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Item No.	Subject
1.01	Constitution of the Authority.
1.02	Ratification of the decisions taken by the Executive Committee in its meeting held on 10-1-2007, 24-5-2007 and 3-8-2007.
1.03	Greater Mohali Area Development Authority(Committees and conduct of Business) Regulations, 2006.
1.04	To Consider the matter regarding allotment of land to Department of Government of India and its organisation for school sites.
1.05	Confirmation of the Minutes of 1st and 2 nd meeting of the Finance and Accounts Committee held on 29-1-2007 and 16-5-2007 respectively.
1.06	Revised Budget Estimates for the year 2006-2007 and Budget Estimates for the year 2007-2008.

Agenda Item No. 1.01(Authority)

Subject: Constitution of the Authority.

The Punjab Government vide notification bearing No. 13/52/2006-1HG2/7443 dated 14-8-2006 has constituted the Authority under Section 29 of the Punjab Regional and Town Planning and Development Act, 1995 (Punjab Act No.11 of 1995) and nominated its official members namely:-

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1. 2. 3. 4. 5. 6. 7. 8. 9.	Chief Minister, Punjab Housing and Urban Development Minister Chief Secretary Principal Secretary to Chief Minister Principal Secretary Finance Secretary, Housing and Urban Development Secretary, Local Government Chief Town Planner, Punjab Chief Administrator, GMADA.	Chairman Member Member Member Member Member Member Member

Following non-official members have also been nominated by the Government vide notification-bearing No.13 /76/06-1HG2/11511 dated 10-11-06:-

- Shri Jaspal Singh, Municipal Councilor, M.C. Zirakpur.
- Shri Amritpal Singh, President, M.C, Derabassi. 2.
- Shri Rajinder Singh Rana, President, M.C. Mohali. 3.

In addition to above, Government has also nominated following special invitees to the meetings of the Greater Mohali Area Development Authority (GMADA) vide order dated 8-11-06 issued vide Endst.No. 13/76/06-1HG2/11507 dated 10-11-06:-

- 1. Shri Bir Devinder Singh, M.L.A.
- 2. Shri Balbir Singh Sidhu, Mohali.
- Smt. Lakhwinder Kaur Garcha. 3.

The matter was placed before the Executive Committee in its first meeting held on 10-1-2007. The decision of the Executive Committee on this item was as under:-

Constitution of the Authority was noted. However, it was observed that there is no provision to nominate special invitees for the meetings of the Greater Mohali Area Development Authority. As such, PSHUD may review this issue as per provisions of the Punjab Regional and Town Planning and Development Act, 1995, at the Government level.

In light of above decision of the Executive Committee, Principal Secretary, Housing and Urban Development Department has been requested vide letter No.429 dated 31-1-2007 to review the matter.

The matter is placed before the Authority for information.

Agenda Item No. 1.01 (Authority)

Subject: Constitution of the Authority.

The Punjab Government vide notification bearing No. 13/52/2006-1HG2/7443 dated 14-8-2006 has constituted the Authority under Section 29 of the Punjab Regional and Town Planning and Development Act, 1995 (Punjab Act No.11 of 1995) and nominated its official members namely:-

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9.	Chief Administrator, GMADA.	Member Member

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- 1. Shri Jaspal Singh, Municipal Councilor, M.C. Zirakpur.
- 2. Shri Amritpal Singh, President, M.C,Derabassi.
- 3. Shri Rajinder Singh Rana, President, M.C. Mohali.

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- 1. Shri Bir Devinder Singh, M.L.A.
- 2. Shri Balbir Singh Sidhu, Mohali.
- 3. Smt. Lakhwinder Kaur Garcha.

The matter was placed before the Executive Committee in its first meeting held on 10-1-2007. The decision of the Executive Committee on this item was as under:-

Constitution of the Authority was noted. However, it was observed that there is no provision to nominate special invitees for the meetings of the Greater Mohali Area Development Authority. As such, PSHUD may review this issue as per provisions of the Punjab Regional and Town Planning and Development Act, 1995, at the Government level.

In light of above decision of the Executive Committee, Principal Secretary, Housing and Urban Development Department has been requested vide letter No.429 dated 31-1-2007 to review the matter.

The matter is placed before the Authority for information.

Subject: Ratifications of the decisions taken by the Executive Committee in its meeting held on 10-1-2007.

As per Notification issued by the Government of Punjab, Department of Housing Development No.13/52/2006/11-IG2/7445 (Housing-II Branch) dated 14th August, 2006, vide Development Authority has been formed. To discharge the various duties & functions of Greater Mohall Area Development Authority, Committees and Conduct of Business Regulations are required to be framed immediately. The Authority is competent to frame such regulations as per Clause (d) of sub-section (2) of section 182 of the Punjab Regional and Town Planning and Development Act, 1995 (Punjab Act No.11 of 1995). Accordingly, Greater Mohall Area Development Authority (Committees & Conduct of Business) regulations, 2006 were drafted which have been approved by the Hon'ble Chief Minister, Punjab cum Chairman, GNADA in anticipation of approval of the Authority. First meeting of the Executive Committee was held on 10-1-2007 and decisions taken by the Executive Committee in the meeting are placed as Annexure-1.

The functions of the Executive Committee as given in the above regulations are as under:-

The Constitution of Executive Committee shall be to secure efficient discharge of the functions of GMADA. The Executive Committee will exercise all the powers of GMADA, including the functions as specified below, and decisions taken in the Executive Committee shall be placed in the next meeting of the Authority for ratification:-

- To approve the selection of Urban Estates, development of areas and new townships.
- To approve housing projects and other projects for development of land in Urban Estates, development of areas and new townships and other Urban Development Programme.
- Selection of Public/ Private Sector Collaborators.

As per provisions of these regulations, the proceedings of the first meeting of the Executive Committee are placed before the Authority for ratification.

GREATER MOHALI AREA DEVELOPMENT AUTHORITY PUDA BHAWAN SECTOR 62 SAS NAGAR (ADMINISTRATION/POLICY BRANCH)

No. GMADA-A-5-2007/257- &6る

Dated: 17:1・9 子

To

- Principal Secretary (Local Govt.) Mini Secretariat, Chandigarh
- 2. Principal Secretary (Finance), Punjab Civil Secretariat, Chandigarh
- 3. Principal Secretary,
 Department of Housing & urban Development,
 Mini Secretariat, Chandigarh.
- 4. Principal Secretary to C.M., Punjab Punjab Civil Secretariat, Chandigarh
- Chlef Town Planner, Punjab, Chandigarh.
- Chief Administrator,
 Greater Mohall Area Development Authority,
 Mohall.

Subject: Proceedings of the Ist Meeting of Executive Committee of Greater Mohall Area Development Authority (GMADA) held under the Chairmanship of Shri K. R. Lakhanpal, IAS, Chief Secretary to Government of Punjab on 10-1-2007 at 11.00 A.M. In his office room.

Sir,

I am directed to forward herewith a copy of the minutes of the Ist Meeting of Executive Committee of Greater Mohali Area Development Authority (GMADA) held on 10-1-2007 at 11.00 A.M. under the Chairmanship of Shri K. R. Lakhanpal, IAS, Chief Secretary to Government of Punjab in his office room for Information and necessary action.

Encl./As above

Add. Chief Administrator (HQ/Policy) for Chief Administrator

CC:

Secretary to Chief Secretary, Punjab for the kind information of worthy Chief Secretary.

COMMITTEE OF GREATER MOHALI AREA DEVELOPMENT AUTHORITY (GMADA) HELD UNDER THE CHAIRMANSHIP OF SH. K.R. LAKHANPAL, IAS, CHIEF SECRETARY TO GOVERNMENT OF PUNJAB ON 10-1-2007 AT 11.00 A.M IN HIS OFFICE ROOM.

The following were present:-

- 1. Sh. D.S. Kalha, IAS, Principal Secretary to Govt. Punjab, Department of Finance.
- 2. Sh. A.R. Talwar, IAS,
 Principal Secretary to Govt. Punjab,
 Department of Housing & Urban Development.
- 3. Sh. Tejveer Singh, IAS, Chief Administrator, Greater Mohali Area Development Authority, SAS Nagar.
- 4. Sh. M.S. Aujla,
 Chlef Town Planner,
 Representative of Principal Secretary to Govt. Punjab,
 Department of Local Government.
- 5. Sh. Rajinder Sharma, C.C.P. Representative of Chief Town Planner, Punjab, Chandigarh.

The agendas items ad-seriatim were considered and the following decisions were taken:

<u>Item No. 1,01</u>

Constitution of the Authority.

Constitution of the Authority was noted. However, it was observed that there is no provision to nominate special invitees for the meetings of the Greater Mohali Area Development Authority. As such, PSI-IUD may review this issue as per provisions of the Punjab Regional and Town Planning and Development Act, 1995, at the Government level.

<u> Item No. 1.02</u>

Greater Mohali Area Development Authority (Committees and conduct of Business) Regulations, 2006.

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Approved.

<u>Item No. 1.03</u>

ਪੰਜਾਬ ਸਹਿਰੀ ਯੋਜਨਾਬੰਦੀ ਅਤੇ ਵਿਕਾਸ ਅਥਾਰਟੀ ਦੇ ਰੂਲਜ, ਰੈਗੂਲੇਸਨ ਅਤੇ ਹੋਰ ਪ੍ਰੋਕਟਿਸਜ ਆਦਿ ਅਖਤਿਆਰ ਕਰਨ ਬਾਰੇ।

Approved.

<u>Item No. 1.04</u>

Ratification of action taken by the various officers of the Authority from the date of creation.

Approved.

<u>Item No. 1.05</u>

Resolution under section 175(1) of the Punjab Regional and Town Planning and Development Act, 1995 for giving powers to perform the functions of the Authority.

Approved.

<u>Item No. 1.06</u>

ਸ੍ਰੀ ਤਾਰਾ ਸਿੰਘ ਪ੍ਬੰਧਕ ਅਫਸਰ ਨੂੰ ਪੁੱਡਾ ਕਰਮਚਾਰੀਆਂ/ਅਧਿਕਾਰੀਆਂ ਲਈ ਉਲੀਕੀ ਗਈ ਸਕੀਮ ਅਧੀਨ ਅਲਾਟ ਕੀਤੇ ਗਏ ਪਲਾਟ ਦੇ ਅਲਾਟਮੈਟ ਪੱਤਰ ਵਿਚ ਵੇਚਣ ਸਬੰਧੀ ਸਰਤ ਨੂੰ ਹਟਾਉਣ ਸਬੰਧੀ ਦਿੱਤੀ ਗਈ ਪ੍ਰਤੀ ਬੋਨਤੀ ਬਾਰੇ।

After considering the facts of the case, the proposal was rejected.

Item No. 1.07

Regarding transfer of title of 15.726 acres of land in Sector 67, Mohali to Infotech-Execution of Conveyance Deed.

It was decided that GMADA would direct Infotech to insert a condition in the allotment letter while allotting land to the IT companies/ Joint Ventures that they will complete the construction of the building within a period of 3 years from the date of allotment of land failing which extension fee as per GMADA policy shall be charged from the IT companies/ Joint Ventures by GMADA. Other proposals were approved.

<u>Item No. 1.08</u>

Representation of Sh. Gurinderjit Singh Sandhu, IAS regarding extension of another three years period for construction of plot No., Sector 69, SAS Nagar (Mohali)

Approved.

Item No. 1.09

ਪਾਵਰ ਆਫ ਅਟਾਰਨੀ ਦਸਤਖਤ ਕਰਨ ਬਾਰੇ ।

Approved.

Item No. 1.10

ਮੋਹਾਲੀ ਵਿਖੇ ਰੈਂਡ ਕਰਾਸ ਭਵਨ ਵਾਸਤੇ ਭੌ ਅਲਾਟ ਕਰਨ ਬਾਰੇ ।

Allotment of land for Red Cross Bhawan was approved on lease for 33 years @ Rs. 1 sq. yard per month. It was also decided that a proper proposal for Red Cross Bhawan and Old Age Home should be obtained from the District Red Cross Society, SAS Nagar detailing the operation and management of the Old Age Home.

<u>Item No. 1.11.</u>

Allotment of land to Punjab Golf Association.

It was decided to develop the Golf Range by GMADA itself on HUDA pattern and it shall be managed by a Managing Committee headed by the Chief Secretary. As regards, other members of the Managing Committee orders may be obtained on file from the Chief Secretary.

<u>Item No. 1.12</u>

To consider the matter regarding allotment of land for setting up Kendriya Vidyalaya at SAS Nagar.

It was brought to the notice of the members that there is no policy to allot land for school free of cost to the departments of government of India or its organizations. After consideration, it was decided to allot the land to the Kendriya Vidyalaya Sangathan free of cost as is being allotted for government schools to the Education Department, Punjab. Policy regarding allotment of land to the departments of Government of India and Its organizations for schools sites may be amended in tune with the policy for allotment of land for schools to the Education Department, Punjab. The same may be placed for approval by the Authority, in its next meeting.

<u>Item No. 1.13</u>

Allotment of houses lying vacant at Mohali to the Deputy Commissioner SAS Nagar for allotment to its employees on Rental basis.

Approved. It was also decided that GMADA should explore ways to dispose of balance vacant houses on as-is-where-is basis.

ਪਲਾਟ ਨੰਬਰ 454, ਫੇਜ 3 ਏ, ਮੋਹਾਲੀ ਬਦਲੇ ਸ੍ਰੀ ਰਤਨ ਸਿਘ ਪੁੱਤਰ ਸ੍ਰੀ ਨੱਥੂ ਰਾਮ ਨੂੰ

Approved. It was also decided that responsibility of the concerned guilty employees should be fixed by the Competent Authority.

Item No. 1,15

Plot No. 15, Sector 69, SAS Nagar- Waiving interest/penalty on due installments/amount.

After considering the facts of the case, it was decided not to charge interest from the allottee as per advice given by the Advocate General, Punjab. However, Estate Officer may charge the penalty according to the existing policy of the office and pass orders in his quasi-judicial capacity.

<u>Item No. 1.16</u>

Waiving of penal Interest in respect of SCF No. 32, Phase-I, SAS Nagar (Mohali).

The advice of the Advocate General was noted and it was decided

<u>Item NO. 1.17</u>

Office Building for GMADA.

Approved.

<u>Item No. 1.18</u>

GIS based Existing Land use Mapping- for area falling under the jurisdiction of Greater Mohali Area Development Authority & Area of Chandigarh Periphery in Punjab (Grater

Approved.

<u>Item No. 1.19</u>

High Speed urban Corridor, Northern Ring Road, Mohali Connecting Chandigarh at Sector 39 to NH-21 Beyond Kharar at Ludhiana Morinda Road.

Approved. It was decided to prepare a Detailed Project Report (DPR) for the project keeping in view the proposed alignment given by CTP Punjab. PIDB was asked to assist GMADA in the project and mandate one of its consultants to prepare a DPR by 28th Feb, 2007.

<u>Item No. 1.20</u>

Execution of Memorandum of Agreement (MOA) between Greater Mohali Area Development Authority & Jurong Consultancy Pte. Limited, Singapore for preparation of Master Plan for Area under GMADA.

Approved.

Item No. 1.21

Mohali Development Plan.

Approved. PSF was asked to separately work out the modalities for execution of these projects and state's funding thereof.

<u>Item No. 1.22</u>

City Centre, Sector 62, SAS Nagar.

It was decided to counter offer a fee of 1% to M/s. CB Richard Ellis against their quote of 1.25% and if they agree to the same, they may be asked to prepare broad strategy for marketing of the city centre, Sector-62, SAS Nagar and market the same with approval of the GMADA in order to maximise the returns from the land.

The meeting ended with a vote of thanks to the chair.

Chairman, Executive Committee, GMADA. ANNEXURE-

GREATER MOHALI AREA DEVELOPMENT AUTHORITY PUDA BHAWAN SECTOR 62 SAS NAGAR (ADMINISTRATION/POLICY BRANCH)

76. GMADA-A-5-2007/3590-95

Dated: 13 6/07-

To

- Principal Secretary to Govt. of Punjab, Department of Finance, Punjab Civil Secretariat, Chandigarh
- 2. Principal Secretary to C.M., Punjab Punjab Civil Secretariat, Chandigath
- Principal Secretary to Govt. of Punjab, Department of Local Govt. Mini Secretariat, Chandigarh
- Secretary to Govt. of Punjab,
 Department of Housing & urban Development,
 Mini Secretariat, Chandigarh.
- Chlef Town Planner, Punjab, Chandigarh.
- Chief Administrator, GMADA, Mohali.

Subject:

2nd Meeting of Executive Committee of Greater Mohall Area Development Authority (GMADA), Mohali.

SIr,

I am directed to forward herewith a copy of the minutes of the 2nd Meeting of the Executive Committee of Greater Mohall Area Development Authority (GMADA), Mohall held on 24-5-2007 at 10.00 A.M. under the Chairmanship of Sh. Ramesh Inder Singh, IAS, Chief Secretary, Punjab, In his office room for information and necessary action.

Additional Chief Administrator(Admn./Policy)
for Chief Administrator, GMADA.

Endst.No.GMADA-A5-2007/ 3596

Dated: 13/6/09-

A copy of the above along-with a copy of the minutes of the 2nd Meeting of the Executive Committee is forwarded to the Secretary to Chief Secretary, Punjab for the Information of Hon'ble Chief Secretary please.

Additional Chief Administrator (Admn./Policy) for Chief Administrator, GMADA.

PROCEEDINGS OF THE 2nd MEETING OF EXECUTIVE COMMITTEE OF GREATER MOHALI AREA DEVELOPMENT AUTHORITY (GMADA) HELD UNDER THE CHAIRMANSHIP OF SH. RAMESH INDER SINGH, IAS, CHIEF SECRETARY TO GOVERNMENT OF PUNJAB ON 24.5.2007 AT 10.00 A.M IN HIS OFFICE ROOM.

The followings were present:-

- 1. Sh. D.S. Kalha,IAS,
 Principal Secretary to Govt. Punjab,
 Department of Finance,
 Chandigarh.
- 2. Sh. D.S. Guru, IAS,
 Principal Secretary to Chief Minister, Punjab,
 Chandigarh.
- Shri Arun Goel, IAS,
 Secretary to Govt. Punjab,
 Department of Housing & Urban Development,
 Chandigarh.
- 4. Sh. Anurag Verma, IAS,
 Representative of
 Principal Secretary to Govt. Punjab,
 Department of Local Government
 Chandigarh.
 - Sh. Dharam Singh, Chief Town Planner, Punjab, Chandigarh.
 - 6. Sh. Krishan Kumar, IAS, Chief Administrator, Greater Mohali Area Development Authority, SAS Nagar.

The agendas items ad-seriatim were considered and the following decisions were taken:

Item No. 2.01

Confirmation of the minutes of the 1st meeting of the Executive Committee held on 10.1.2007.

Minutes were confirmed.

<u>Item No. 2.02</u>

To consider to take note of the follow up action taken by GMADA on the decisions taken in the 1st meeting of the Executive Committee.

Follow up action was noted with the following observations:-

Agenda	Subject	to the second se			
1.01		Decision taken			
	Constitution of the Authority.	Noted			
1.02	Greater Mohali Area Development Authority (Committees and conduct of Business) Regulations, 2006.	Noted			
1.03	ਪੰਜਾਬ ਸਹਿਰੀ ਯੋਜਨਾਬੰਦੀ ਅਤੇ ਵਿਕਾਸ ਅਥਾਰਟੀ ਦੇ ਰੂਲਜ, ਰੈਗੂਲੇਸਨ ਅਤੇ ਹੋਰ ਪ੍ਰੋਕਟਿਸਜ ਆਦਿ ਅਪਤਿਆਰ ਕਰਨ ਬਾਰੇ।	Noted			
1.04	Ratification of action taken by the various officers of the Authority from the date of creation.	Noted .			
1.05	Resolution under section 175(1) of the Punjab Regional and Town Planning and Development Act, 1995 for giving powers to perform the functions of the Authority.	Noted			
1.06	ਸ੍ਰੀ ਭਾਰਾ ਸਿੰਘ ਪ੍ਰਬੰਧਕ ਅਫਸਰ ਨੂੰ ਪੁੱਡਾ ਕਰਮਚਾਰੀਆਂ/ਅਧਿਕਾਰੀਆਂ ਲਈ ਉਲੀਕੀ ਗਈ ਸਕੀਮ ਅਧੀਨ ਅਲਾਟ ਕੀਤੇ ਗਏ ਪਲਾਟ ਦੇ ਅਲਾਟਮੈਟ ਪੱਤਰ ਵਿਚ ਵੇਚਣ ਸਬੰਧੀ ਸਰਤ ਨੂੰ ਹਟਾਉਣ ਸਬੰਧੀ ਦਿੱਤੀ ਗਈ ਪ੍ਰਤੀ ਬੇਨਤੀ ਬਾਰੇ।				
1.07	Regarding transfer of title of 15.726 acres of land in Sector 67, Mohali to Infotech-Execution of Conveyance Deed.	Noted			
1.08	Representation of Sh. Gurinderjit Singh Sandhu, IAS regarding extension of another three years period for construction of plot No., Sector 69, SAS Nagar (Mohali)				
1.09	ਪਾਵਰ ਆਫ ਅਟਾਰਨੀ ਦਸਤਖਤ ਕਰਨ ਥਾਰੇ ।	Noted			
1.10	ਮੋਹਾਲੀ ਵਿਖੇ ਰੈਡ ਕਰਾਸ ਡਵਨ ਵਾਸਰੇ ਡੌ ਅਲਾਟ ਕਰਨ ਬਾਰੇ	The Committee desired that reminder be issued to D.C., Mohall once again to submit the			

		required documents.
1.11.	Allotment of land to be in the	
	Allotment of land to Punjab Golf Association.	The Committee noted the
	· · · · · · · · · · · · · · · · · · ·	decision and decided to expedit
		the project of Golf Range a
		decided in the first meeting of
		the Executive Committee.
		Further, Committee also decide
		that project of Gloff Cours
		should also be considered for
		place in Mohali. It was apprise
		that site has already bee
		identified by the then PUDA (now
		1 1 3 1 7 1 4 3 1 1 4 3 1 4 4 4 4 4 4 4 4 4 4 4 4
≥		expedite the implementation
	·	expedite the implementation of
1.12	71.	the project by identifying suitable financial model
1,12	To consider the matter regarding	
•	Tanganghi of land for cotting	
	Kendriya Vidyalaya at SAS Nagar.	position. It was felt that the
		letter may be Issued to Kendriya
		Vidyalaya Sangathan as decided in the first meeting of the
		Executive Committee I
	· ·	Executive Committee. However approval may be obtained from
	·	the Chairman of the Authority
	-	on file on the decision of the E.C
1.13	Aller	Kendriya Vidyalaya Sangathan.
.,,,	Allotment of houses lying vacant	Noted , Sangachan.
	or rividil (0) the Donuty	
	Commissioner SAS Magae C.	
	anouncing to its employees on	
14	ivental basis.	
	ਪਲਾਟ ਨੰਬਰ 454, ਫੇਜ 3 ਏ, ਮੋਹਾਲੀ	Noted
	ਬਦਲੇ ਸ੍ਰੀ ਰਤਨ ਸਿਘ ਪੁੱਤਰ ਸ੍ਰੀ ਨੱਥੂ ਰਾਮ	
}	ਨੂੰ ਪਲਾਣ ਦੀ ਅਲਾਣਮੈਟ।	
	a solvito che l	·
.15	Plot No. 15, Sector 69, SAS	
	110001 - 1015 : : 1	Noted
ł	interest/populty Of	
	installments/amount.	•
.16	Waiving of penal interest in	
ſ	respect of SCF No. 32, Phase-I,	Noted
	SAS Nagar (Mohali).	
j	o . C. Johan,	
1.17	Office Building for GMADA	The C-
		The Committee discussed the
		issue once again and it was felt
		that the existing accommodation
	•	III PUDA Bhawan is adequate
		and as of now, there is no such
1		need for a separate building for
		GMADA. The Project be postponed for the time being.
		UNSTROUGH for the state of the

1 1 40		
1.18	GIS based Existing Landuse Mapping - for area falling under the jurisdiction of Greater Mohall Area Development Authority & Area of Chandigarh Periphery in Punjab (Greater Mohall Study Area)	
1.19	Subject: High Speed Urban Conidor, Mohali Connecting Chandigarh At Sector 39 to NH-21 Beyond Kharar at Ludhiana-Morinda Road.	alignment of this corridor on the
	Execution of Memorandum of Agreement(MOA) between Greater Mohali Area Development Authority & Jurong Consultancy Pte Limited, Singapore for preparation of Master Plan for Area Under GMADA.	expiring on 28.5.2007. Since the proposal has already been
1.21	Mohali Development Plan	Confirmed
1.22	City Centre, Sector 62, SAS Nagar	Noted

Item No. 2.03

ਹਾਜ਼ ਮੈਨਿਕ ਵੈਲਫੇਅੰਗ ਬੋਰਡ ਵੱਲੋਂ ਮੈਕਟਰ 64, ਮੋਹਾਲੀ ਵਿਖੇ ਅਲਾਟਡ ਸਾਈਟ ਦੀ 25 ਪ੍ਰਤੀਬਤ ਕੀਮਤ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਵਿੱਚ ਹੋਈ ਦੇਹੀ ਕੋਡੋਨ ਕਰਵਾਉਣ ਬਾਹੈ।

Agenda item was approved and delay of 1302 days was condoned.

1tem No. 2.04

Allotment of houses lying vacant at Mohali, to the Deputy Commissioner SAS Nagar for allotment to its employees on rental basis.

Committee noted the position as explained in the Agenda item.

<u>Item No. 2.05</u>

Approval of Staff Structure of GMADA.

The proposal of re-structuring the staff already in position was approved. As regards fresh recruitment on contract, a Sub-Committee comprising PSF, SHUD and CA GMADA was authorized to take decision after looking into the qualifications and pay structure on which suitable eligible candidates could be hired from the open market.

<u>Item No. 2.06</u>

Approval of proceedings of 2nd meeting of Finance and Accounts Committee of GMADA.

Noted

<u>Item No. 2.07</u>

End-use and parking of Habitat Centre, Sector 64, SAS Nagar.

- The Committee approved the proposal. CA GMADA was asked to personally visit India Habitat Centre, New Delhi and update the model of Habitat Centre Sector 64, SAS Nagar accordingly. CA GMADA should also identify and provide other social infrastructure to be provided in Mohali.
- 2. In addition to above regular Agenda item, the Executive Committee also considered and observed that there is no social infrastructure/ institutions available in Zirakpur. Authority should identify such infrastructure and provide the same at the earliest.

The meeting ended with a vote of thanks to the chair.

Chairman, Executive Committee, GMADA.

Issued vide letter No 1272-83 dl. 23/8/07

PROCEEDINGS OF THE 3RD MEETING OF EXECUTIVE COMMITTEE OF GREATER MOHALI AREA DEVELOPMENT AUTHORITY (GMADA) HELD UNDER THE CHAIRMANSHIP OF SH. R.I. SINGH, IAS, CHIEF SECRETARY TO GOVERNMENT OF PUNJAB ON 3.8.2007 AT 3.30 PM IN HIS OFFICE ROOM.

The following were present:-

- Sh. D.S. Kalha, IAS, Principal Secretary to Govt. Punjab, Department of Finance. Chandigarh.
- 2. Sh. D.S. Guru, IAS,
 Principal Secretary to C.M., Punjab,
 Chandigarh.
- 3. Sh. D.S. Bains, IAS,
 Principal Secretary to Govt. of Punjab,
 Department of Local Government,
 Chandigarh.
- 4. Sh. Arun Goel, IAS,
 Secretary to Govt. of Punjab,
 Department of Housing and Urban Development,
 Chandigarh.
- 5. Sh. Rajinder Sharma, Chief Town Planner, Punjab Chandigarh.
- 6. Sh. Krishan Kumar, IAS, Chief Administrator, Greater Mohali Area Development Authority, SAS Nagar.

The agendas items ad-seriatim were considered and the following decisions were taken:-

<u>Item No. 3.01</u>

Confirmation of the minutes of the 2^{nd} meeting of the Executive Committee held on 24.5.2007.

Minutes confirmed. No objection/comments etc. ever been received.

<u>Item No. 3.02</u>

Ratification of the decisions taken by the Executive Committee in its 2^{nd} meeting held on 24.5.2007 vide agenda item No. 2.06.

Approved as proposed and noted.

Item No. 3.03

To allow the laying of under ground tele-phone wires by Airtel, Reliance, Hutch, Tata Indicom and BSNL etc. for future.

Approved subject to the condition that work shall be executed by the telephone operators themselves and the Authority will only take care of the breakage part so as to maintain the infrastructure.

Item No. 3.04

Policy Regarding Paying Guest Accommodation in the residential area.

Proposal was approved with the slight amendment that all house owners having a house of 8 marla or more may be allowed to provide paying guests accommodation instead of 10 marla as proposed in the agenda.

Item No. 3.05

Development of Golf Course at SAS Nagar.

The proposal was considered and it was felt that the present details in the agenda item were not sufficient. It was decided that CA/GMADA needs to explore in full detail as to whether the Project should be executed by GMADA or in PPP mode or entirely in the private sector.

Item No. 3.06

Shifting of Bus Stand, SAS Nagar

Shifting of the site for the Bus Stand from the present location to new location was approved as proposed. Further GMADA may get the work executed in PPP mode.

Item No. 3.07

Setting up of Punjab Habitat Centre at SAS Nagar (Mohali).

The proposal contained para 13 of the agenda item was approved. However, the facilities to be provided in the Habitat Centre may be changed sultably so as to exploit the facilities commercially. Further Chief Administrator, GMADA may execute Memorandum of Understanding with HUDCO and thereafter, follow up Joint Venture Agreement for the special purpose vehicle so as to implement the project expeditiously.

Item No. 3.08

Appointment of Legal Consultant for drafting agreement to be signed between Jurong International Singapore and GMADA for preparation of a Master Plan.

Approved as proposed

<u>Item No. 3.09</u>

To consider to take note of the follow up action taken by GMADA on the decisions taken in the $2^{\rm nd}$ meeting of the Executive Committee.

Agenda Item	Subject	Decision taken			
2.01	Confirmation of the minutes of Ist meeting of the Executive Committee held on 10.1.2007.				
2.02	To consider to take note of the follow up action taken by GMADA on the decisions taken in the Ist meeting of the Executive Committee.	Noted			
	1.10 ਮੋਹਾਲੀ ਵਿਖੇ ਰੈਡ	Noted			
	ਕਰਾਸ ਭਵਨ ਵਾਸਤੇ ਭੌ ਅਲਾਟ ਕਰਨ ਬਾਰੇ।				
•	1.11 Allotment of land to Punjab Golf Association	Noted			
	1.12 To consider the matter regarding allotment of land for setting up Kendriya Vidalaya at SAS Nagar	Noted. It was further apprised by Chief Administrator, GMADA that site happen to be in Sector 78, the land acquisition of which is under litigation before the Punjab and Haryana High Court.			
	1.17 Office Building for GMADA	Noted			
	1.18 High Speed Urban Cooridor, Mohali connecting Chandigarh at Sector 39 to NH-21 beyond Kharar at Ludhiana-Morinda Road.	Noted			
	1.20 Execution of Memorandum of Agreement (MOA) between Greater Mohali Area Dev. Authority & Jurong Consultancy Pvt. Ltd., Singapore for preparation of Master Plan for area under GMADA.	ing and the second of the sec			

2.03	ਰਾਜ ਸੈਨਿਕ ਵੈਲਫੇਅਰ ਬੋਰਡ ਵੱਲੋਂ ਸੈਕਟਰ 64 ਮੋਹਾਲੀ ਵਿਖੇ ਅਲਾਟਡ ਸਾਈਟ ਦੀ 25 ਪ੍ਤੀਸਤ ਕੀਮਤ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਵਿਚ ਹੋਈ ਦੇਰੀ ਕੰਡੋਨ ਕਰਵਾਉਣ ਬਾਰੇ।	Noted
2.04	Allotment of houses lying vacant at Mohali to Deputy Commissioner, SAS Nagar for allotment to its employees	Noted
2.05	Approval of Staff Structure of GMADA	Noted.
2.06	Approval of proceedings of the meeting of Finance and Accounts Committee of GMADA.	Noted
2.07	End use and parking of Habitat Centre, Sector 64, SAS Nagar.	Noted.

<u> Item No. 3.10</u>

Policy regarding allotment of Petrol Pump Sites.

Approved.

Item No. 3.11

ਐਲ ਆਈ ਜੀ 144 ਬਲਕ ਮਟੀਰੀਅਲ, ਫੇਜ 11, ਮੋਹਾਲੀ ਦੇ ਮਕਾਨਾਂ ਦੀ ਕੀਮਤ ਨਿਰਧਾਰਿਤ ਕਰਨ ਬਾਰੇ ।

The proposal was approved with the clarification that the price proposed Rs. 8.5 lacs is for houses situated in the first floor. Rates for the ground floor and 2^{nd} floor will change accordingly to the existing policy of GMADA.

Item No. 3.12

Acquisition of land for Sector 76-80, Urban Estate, SAS Nagar.

The agenda item was deferred as that the legal advice on the subject matter from Advocate General is still awaited. However, factual position as explained in agenda item was noted by the Committee.

<u>Item No. 3.13</u>

Knowledge City, Sector 81, SAS Nagar.

Noted. So far as the earmarking of the land for Biotechnology Park in the Knowledge City is concerned, the decision may be taken after the land is allotted to other institutes in the Knowledge City. Rest of the land shall be owned by GMADA and exploited commercially or otherwise as per the Town Planning norms. The accounts can be settled by the Authority with the State Government in the Finance Department as per the proposal contained in para 10 of the agenda item.

Item No. 3.14

City Centre, Sector 62, SAS Nagar

Noted. It was further decided that as M/s. CBRE were not selected by giving open advertisement in the newspapers, the proposal made by CBRE and earlier offers made by M/s. CBRE were rejected. Further marketing consultants may be identified by GMADA after following the laid down procedure of open advertisements.

Item No. 3.15

Mohali International Airport.

Noted.

It was felt that the situation as of today was premature since GOI/AAI were yet to respond to draft MOU submitted by GOP.

The meeting ended with a vote of thanks to the chair.

PROCEEDINGS OF THE MEETING OF THE SUB COMMITTEE CHAIRED BY SH. D.S. KALHA, IAS, PRINCIPAL SECRETARY TO GOVT. OF PUNJAB, DEPARTMENT OF FINANCE, CHANDIGARII, HELD ON 13.6.2007 TO FINALIZE THE STAFF STRUCTURE OF GMADA.

- 1.0 A meeting of Sub Committee constituted by the Executive Committee of GMADA in its 2nd meeting held on 24.5.2007 to finalize the Organizational structure of GMADA was held on 13.6.2007. Sh. D.S. Kalha, IAS Principal Secretary to Govt. of Punjab, Department of Finance chaired the meeting.
- 2.0 Following officers/team members were present:-
- 1. Sh.Arun Goel, IAS,
 Secretary to Govt. of Punjab,
 Deptt. of Housing & Urban Development.
 Chandigarh.
- 2. Sh.Krishan Kumar, IAS, Chief Administrator, GMADA, Mohali.
- Chief Administrator, GMADA, while introducing the subject apprised the sub committee that after issuance of notification of the State Government in Department of Housing & Urban Development, Greater Mohali Area Development Authority (GMADA) was constituted on 14.8.2006. Some of the staff who had already been working in the office of Addl. Chief Administrator, Mohali, Estate Officer, Mohali and Engineering Wing in the Zonal offices was transferred as such to GMADA. Chief Administrator, GMADA further added that in addition to above, some additional staff was also transferred to GMADA from PUDA who had since been working in the office of Chief Administrator, GMADA. Thus, all the employees in GMADA are presently on deputation for a period of one year from PUDA. During the discussion, it was further apprised that Finance and Town Planning wing are almost vacant except some junior level officers working in the office of F & A Wing.
 - 4.0 The agenda placed before the Executive Committee was considered in depth by the Committee. After having detailed deliberation

on the proposed Organizational structure, the same was finalized as placed at Annexure -A. The major recommendations of the Committee are given as below:-

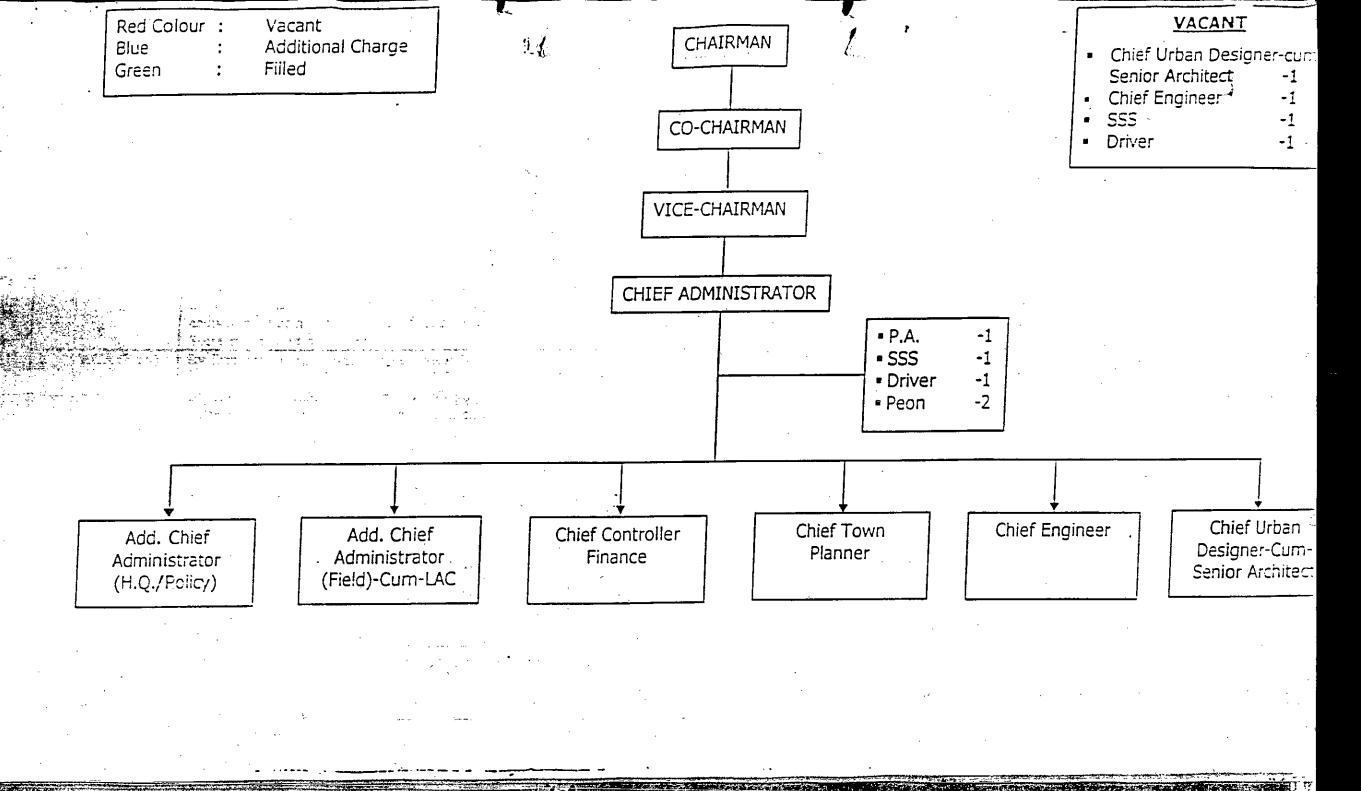
- 4.1 It was observed by the Committee that there is a lot of scope to introduce the professionals within the Organization at the top level e.g., Chief Town Planner, Chief Controller of Finance, Chief Urban Designer and General Manager, Projects. The Committee was also of the view that such professionals may not be available through outsourcing agency, and thus GMADA have to hire them only on contract basis. To have good professional, their salary may be kept negotiable.
 - 4.2 The staff recruitment against the post in Group-C & D, CA, GMADA may hire them through outsourcing agency on the lines similar to PIDB or D.C. Mohali.
 - All posts of Class-IV employees, who are presently working in the organization and have come from PUDA on deputation, shall be abolished after the respective employee retire. Thus, these posts are personal to them. CA, GMADA, however may make alternative arrangement by hiring the services through outsourcing agency against these posts as per the genuine requirement of the Organization.
 - Similarly, the posts in Group -C, who are working presently in CA's office shall automatically be abolished. These posts are again personal to the employees till the time they retire. CA, GMADA, however, may make alternative arrangement by hiring the services through outsourcing agency against these posts as per the genuine requirement of the Organization.
 - A Committee under the chairmanship of Principal Secretary, Finance, as Chairman and Secretary to Govt. of Punjab, Housing & Urban Development, Chief Administrator, GMADA, one expert on subject matter and a representative of Welfare Department, Government of Punjab is proposed to recruit the services in Group -A & B. So far as the recruitment of Group -C & D is concerned, CA, GMADA, may take the services through outsourcing agency on the pattern similar to PIDB & office of D.C. Mohali.

It was observed that Engineering Wing is too heavy in the 4.6 Organization and same needs to be re-organized particularly keeping in view of the fact that development/ construction work can be carried out through outsourcing agency on through rate basis. Similarly, the maintenance of developed works in sectors which have not been handed over to the Municipal Council or otherwise can also be executed through outsourcing agencies. The Engineering Wing of GMADA should primarily concentrate for the planning of the new projects and supervision of on-going projects. In view of the staff already in position and the decision of Empowered Committee in its meeting held on 24.05.2007, it was decided that for the present the Engineering Wing structure shall be as at Annexure 'X'. However, with the retirement of present incumbent the post shall me be filled in. Eventually, with the retirement or other means the structure of Engineering Wing shall emerge as at Annexure 'Y'.

Meeting ended with a vote of thanks to the chair

Encl: As above.

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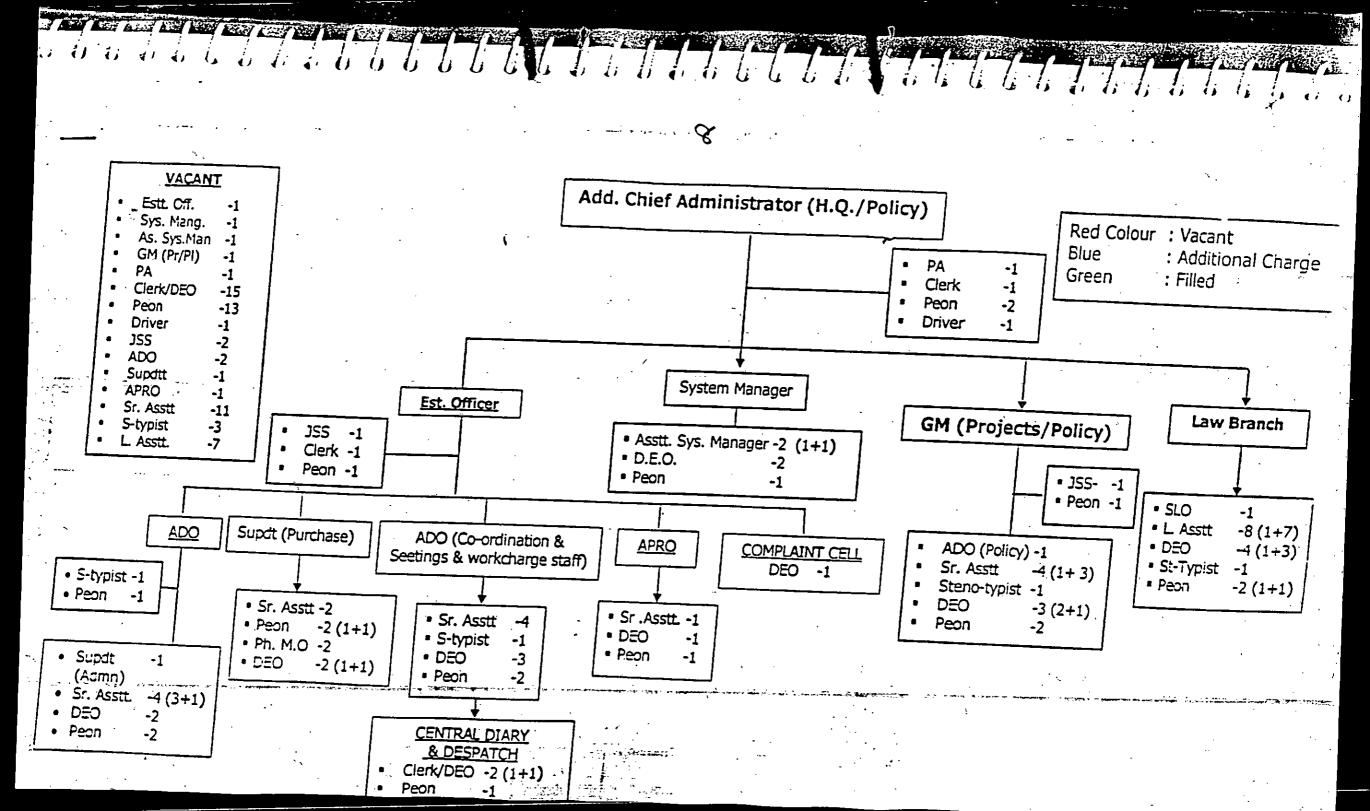
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.402-	Present name of post in GMADA	Qualification as per PUDA employees service regulation	Total emoluments at initial grade being given presently at PUDA	post in	Qualification recommended for recruitment of outsourced or Contractual employees.	Total cost per employee of Outsourced employees / contract upto	Mode of cultiment
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,så.	Present name of post in GMADA	Qualification as per PUDA employees service regulation	Total emoluments at initial grade being given presently at PUDA	post in		Total cost per employee of Outsourced employees / contract upto	reguitment
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2	Driver	Should possess driving license of Light or Heavy Vehicles as per requirement of the job and Matriculation or equivalent qualification and should have passed driving test held by the Appointing Authority.	8980.00	Driver cum Attendant	Should possess driving license of Light or Heavy Vehicles as per requirement of the job and Matriculation or equivalent qualification and should have passed driving test held by the Appointing Authority.	1	Deputation or outsour
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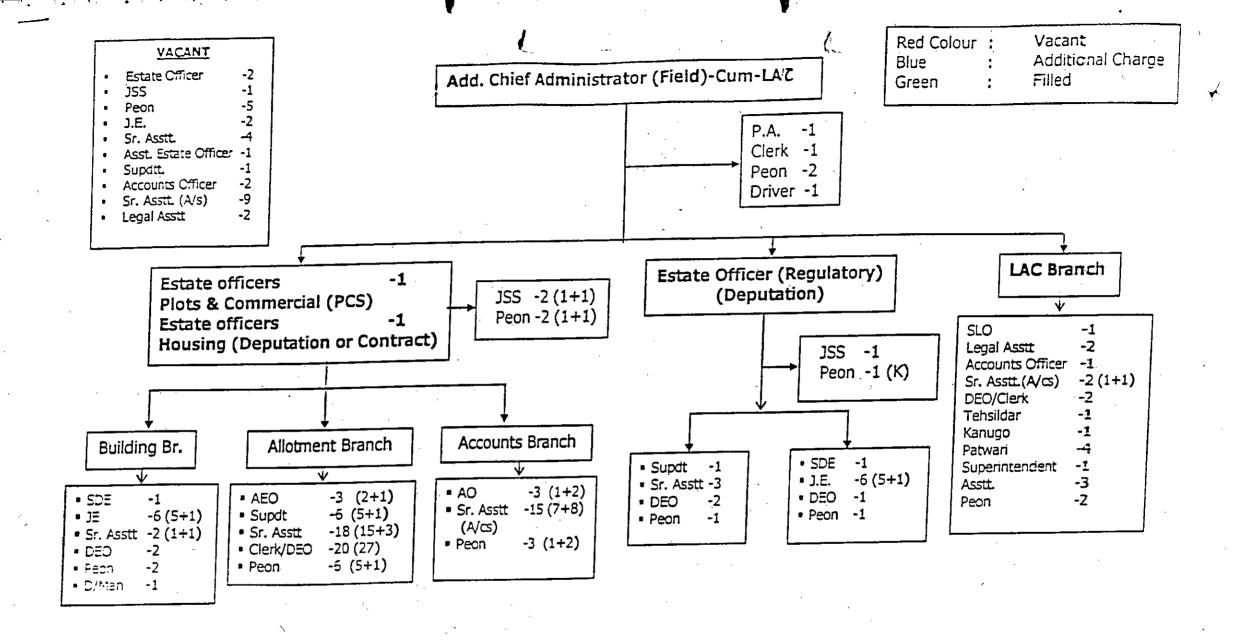
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Qualification as per PUDA employees Total Present Qualification recommended for recruitment of Total Proposed cost | Minde of name of post service regulation emoluments at Name of outsourced or Contractual employees. recruitment per in GMADA initial grade post employee of being given **GMADA** Outsourced presently at employees PUDA contract upto Law Officer Law Graduate with three years experience 16598.00 Law Graduate with three years experience as Advocate, | 15000.00 Legal Deputation/ as Advocate or in a position equivalent to preferably having experience of civil, urban and business Assistant Promotion/ that of Legal Assistant. matters. Contract or Outsource 1. B. Tech/MCA with atleast 60% marks and having a Systems 25000.00 working experience of Five years in programming and Manager networking. 2. Candidates with knowledge of Visual Basics & SQL/RDBMS and experience in project handling will be Preferred. 3. B. Tech/MCA with atleast 60% marks and having a 21000.00 Assistant Outsource Systems working experience of two years in programming and Manager networking. 4. Candidates with knowledge of Visual Basics & SQL/RDBMS and experience in project handling will be Preferred.

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Sr. No.		Qualification as per PUDA employees service regulation	emoluments at initial grade being given presently at	post in GMADA	Qualification recommended for recruitment of outsourced or Contractual employees.	per employee of Outsourced employees /	Mode of recruitment
			PUDA			contract upto	
1	12	3	14	15	6	17	, , , , , , , , , , , , , , , , , , ,
3		Matriculation in Second Division, or has passed Senior Secondary Part-II or Plus II from a recognized university, Board or Institution and six months course on computers from		Junior Scale Steno			Deputation/ Promotion
		any recognized organization / institution covering areas of fundamentals of Computers, MS-Office/Micro-Soft Word/MS Excel or WordStar, Lotus- 123 and who qualifies a test in shorthand.			- -		`
	ii	i) In Punjabi language at a speed of one hundred words per minute; and ii) In English language at a speed of sixty words per minute with eight per cent					
		mistakes allowed.					
4	2.	passed Senior Secondary Part-II or Plus II from a recognized university, Board or Institution and three months course on computers from any recognized organization / institution covering areas of fundamentals of Computers, MS-Office/ Micro-Soft Word/MS. Excel or WordStar, Lotus- 123 and qualifies a test in shorthand. In Punjabi language stenography to be conducted by the appointing authority at a		Assistant (Steno-typing) 2	university, Board or Institution and three months course on computers from any recognized organization / institution covering areas of fundamentals of Computers, MS-Office and qualifies a test in shorthand. In Punjabi language stenography to be conducted by the appointing authority at a speed of 80 words per minute. In English language stenography to be conducted by the Appointing Authority at a speed of 80 words per minute. Qualifies a test in Punjabi language type-writing including computer typing to be conducted by the	i	Deputation or utsource
4	3. I c	speed to be specified by the appointing authority from time to time. In English language stenography to be conducted by the Appointing Authority at a speed to be specified from time to time where appointing authority so directs.		5.	appointing authority at a speed of 40 words per minute. Qualifies a test in English language typewriting including computer typing to be evaluated by the appointing authority at a speed of 40 words per minute.		

· ·		Qualification as per PUDA employees	Total	Proposed	Qualification recommended for recruitment of Total per outsourced or Contractual employees.	cost Mode of recruitment
Sr. No.	Present name of post in GMADA	service regulation	emoluments at initial grade being given presently at	Name of post in GMADA	employ employ contra	yees /
			PUDA		upto 7	
		3	4	5 D-ivo	Should possess driving license of Light or Heavy Vehicles 6200.	00 Deputation o
5	Driver	Should possess driving license of Light or Heavy Vehicles as per requirement of the job and Matriculation or equivalent qualification and should have passed driving	8980.00	Driver cum Attendant	as per requirement of the job and Matriculation or equivalent qualification and should have passed driving test held by the Appointing Authority.	ousource
		test held by the Appointing Authority.				
					If Photostat Machine Operator is not available on	Deputation
6 Photos MO		1. Matriculation in 2nd Division or has passed Senior Secondary Part – II examination from a recognized University or institution, and knowledge of Punjabi of Matriculation or its equivalent level.	8452.00		deputation, the work of Photostat Machine Operator shall be got through Attendant for which qualification is as per Sr. No. 1 of Group D given below.	
		 Certificate regarding the operation of Photo sate Machine from the reputed company. Qualifies in competitive test to be held by the Competent Authority. 				
Grou	p-D		7192.00	Attendant	Matric with Punjabi and Driving License for Light 5000.0	O Deputation or outsource
	Peon	Middle with Punjabi.	7172.00		Vehicles.	



	r. Present o. name of point GMADA		Total emoluments at initial grade being given presently at PUDA		ŀ	f Total cos per employee of Outsourced employees contract upto	recruitment
	2	3	4	! 5	6	1 .	
1	roup-A			<u> </u>		1-	Deputation
	ACA	From amongst IAS/PCS and the officers working in departments and Public Sector Undertakings of Govt of Punjab and Central Govt engaged in housing Urban Development of infrastructure sectors with pay and status equivalent to or higher than that of Additional Secretary to Govt of Punjab.	47342.00	ACA	PCS officer	25000.00 or	Deputation/
2	Estate Office	The state of the s	26333.00	Estate Officer	I post by taking officer on deputation from PCS officer. I post by Promotion/ taking officer on deputation from PUDA or any_other department working on identical post or full filling the qualification of the post through promotion. I post on contractual basis from the candidates having the qualifications of MBA and six years experience in the relevant field. (If no candidate is available for the post on contractual basis, this post shall be filled through deputation/promotion.	negotiable	Promotion or contract
Gr	опр-В			<u></u>	Degree in Civil Engineering from a recognized University	16000.00	Deputation/
1	SDE (Building)	(Building) of the Authority with Diploma in Civil Engineering with at least ten years experience as Junior Engineer (Building) and having passed or should pass the departmental examination as specified in regulation-17.		Sr. Engineer (Building)	or institution with 2 years experience in the relevant field, preferably of Government /Semi Government department engaged in construction activities.	20000.00	Promotion or contract Deputation /
2	ADO/AEO	By Promotion from amongst the Superintendents Grade -II of the Authority having at least three years experience as such.	1,0001.00	Assistant Manager	Institution and three months course on computers from any recognized organization / institution covering areas of fundamentals of Computers MS-Office and Ten years experience in relevant field preferably of Government/Semi Government Department.	P	Promotion of contract

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	Present I name of post in GMADA	Qualification as per PUDA employees service regulation	Total emoluments at initial grade being given presently at PUDA	Proposed Name of post in GMADA	Qualification recommended for recruitment of outsourced or Contractual employees.	Total cost per employee of Outsourced employees / contract upto	recruitment
3	2 Supdt	By Promotion from amongst the Senior Assistants of the Authority having at least eight years experience as such.	16598.00	5 Supervisor	Graduate from a recognized university, Board or Institution and three months course on computers from any recognized organization / institution covering areas of fundamentals of Computers, MS-Office and Eight years experience preferably of Government / Semi Government Department.	12000.00	Deputation/ Promotion or contract
4	Senior Law Officer	From amongst the Law Officer of the Authority having at least eight years experience as such.	18664.00	Sr. Legal Assistant Legal	Law Graduate with eight years experience as Advocate, having experience of civil, urban and business matters. Law Graduate with three years experience as Advocate,	20000.00 or negotiable	Deputation/ Promotion or contract Deputation/ Promotion/
5	Law Office	Law Graduate with three years experience as Advocate or in a position equivalent to that of Legal Assistant.	10578.00	Assistant	preferably having experience of civil, urban and business matters.	18000.00	Contract or Outsource Deputation/
6	Officer	Officers (Works) of the Authority with atleast seven years experience as such.	18664.00	Assistant Manager (Accounts)	Charted Accountant with 2 years in the relevant field, preferably of Government /Semi Government department engaged in construction activities. i) Have qualified the SAS /Departmental		Promotion or contract Deputation/
7	Section Officer (Works)	By premotion from amongst the Senior Asst. (A/Cs) of the Authority with atleast five years experience as such and who; Having qualified the SAS /Departmental Examination as specified in Regulation 17; or Have passed Intermediate examination of the Institute of costs and works Accounts of India; or Have passed intermediate examination of the Institute of Chartered Accountants of India.		Senior Accountant	i) Have qualified the SAS /Departmental Examination as specified in Regulation 17; or ii) Have passed Intermediate examination of the Institute of costs and works Accounts of India; or iii) Have passed intermediate examination of the Institute of Chartered Accountants of India. iv) and Four years experience in the relevant field preferably of Government /Semi Government department engaged in construction activities.		Promotion or contract

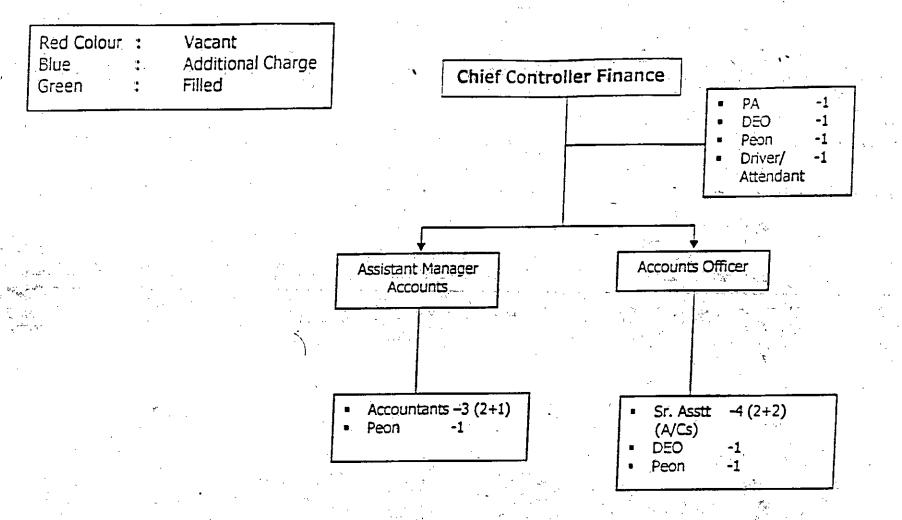
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	والمتعدد ما ياء ال	The state of the s				Total cost	Mode c
	/				Qualification recommended for recruitment of	per	recruitment
٠٤٠	Present name of post	Qualification as per PUDA employees service regulation	Total emoluments at initial grade	Name of post in	Qualification recommendation outsourced or Contractual employees.	Outsourced employees /	
No.	in GMADA		being given presently at PUDA	GMADA		contract upto	Deputation/
1	2	In PUDA Employees Service Regulations, there	18664.00	S Revenue Officer	It is recommended to fill this post by taking officer on deputation or a person who was retired from the	15000.00	or counact
	: Tehsildar	is a post of Revenue Officer and this post is to		Officer	deputation or a person who Government service holding the same post.		
		Tehsildars or should be holding an identical or similar post under the Govt. of Puniab.	16798.00	Personal	Graduate from a recognized university, Board or Institution and three months course on computers from Institution and three months.	Ē.	Deputation/ Promotion or contract
9	Personai Assistant	Similar post under the Gove of Tunder By promotion from amongst the Senior Scale Stenegraphers of the Authority having atleast five years experience as such.		Assistant	Institution and three months course on Computers any recognized organization / institution covering any recognized organization / institution covering areas of fundamentals of Computers, MS-Office and qualifies a test in shorthand. 2. In Punjabi language stenography to be conducted by the appointing authority at a speed of 100 words per minute. 3. In English language stenography to be conducted by the Appointing Authority at a speed of 100 words per minute. 4. Qualifies a test in Punjabi language type-writing including computer typing to be conducted by the appointing authority at a speed of 40 words per minute. 5. Qualifies a test in English language typewriting including computer typing to be evaluated by the including computer typing to be evaluated by the appointing authority at a speed of 40 words per minute appointing authority at a speed of 40 words per minute		
	1			1.	appointing authority at a speed of the five years experience in similar field.	 	1
		·	1.5566.00	Engineer	Diploma in Civil Engineering with 1 year in the relevant	11000.00	Deputation/ Promotion or contract
Gr	oup-C JE (Building)	By direct requirement. Diploma in Civi	1 15566.00	(Enforceme			
	(Building)	Note:- There shall be no direct recruitment in	1	Drafting	Two years diploma with 3 years experience in the relevan field, preferably of Government /Semi Government field, preferably of government activities.	11000.00	Deputation/ or contract
2	Drafts Man	by Promotion from amongst the Junio Draftsmen of the Authority who have industrial training Institute Diploma in relevant trade and Institute Diploma in relevant	d	Assistant	field, preferably of Government department engaged in construction activities.		
	-	training Institute Diploma in February have twelve years experience as Junio Draftsmen.	<u> </u>	_!			

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		Tropose-	Qualification recommended	employee of	
Qualification 25 per PUDA employe		post in		employees /	
344		1 1			Deputation/
	4	5	1. Graduate from a recognized university, Board on computer and three months course on computer and three months.	nters	Promotion o
13 1 By Promousa from amongst the Jur	ive	Assistant	from any recognition from areas of fundamentals of Computers,	``	
Assistants of the Additional Assistant of the Additional Assistant of the Additional Assistants of the Additional Assistant of the Additional Assistant of the Ad	per om		Office and in Punjabi language type-	the	
time to time			appointing authority at a speed of 40 world	riting	
			3. Qualifies a test in English language including computer typing to be evaluated by	y the inute	
			appointing authorizing in relevant field present. 4. Three years experience in relevant Department.		Deputation
			Government a recognized university, Boa	rd or 6500.00	Promotion outsource
in Second Division, o	has 8452.00	Data Entry			
massed Section Secondary Boat	nd or [Operators	Office and of the punjabi language types	vriting	
institution and the any recog	as of		including compared of 40 work	23 90-	
fundamentals of Computers, MS-C fundamentals of Computers, MS-C fundamentals of Computers, MS-C	office/ dStar,		minute. English language 19 pc	hy the	
Lotus- 1 == 2 and Punjabi language	type-		appointing authority at a speed of 40 wor	us par	
writing to be conducted thirty wor	is per		minute		
l minuic	the		A .		
	Qualification as per PUDA employers service regulation 1. Matriculation in Second Division, or years experience as such or as instructional issued by Punjab Govt. It time to time to time to time a recognized university, Boar institution and three months cours computers from any recognization / institution covering are fundamentals of Computers, MS-C Micro-Soft Word/MS Excel or Word Qualifies a less in Punjabi language writing to be conducted by the appointment of the property as a speed of thirty word minute.	Qualification 2s per PUDA employed employed initial grade being given presently at PUDA 3	Qualification as per PUDA employees service regulation Total emoluments at initial grade being given presently at PUDA	Qualification as per PUDA employees emoluments at initial grade being given presently at PUDA By Promocos from amongst the Junior Sassistant of Sassistant from a precognized university, Board time to time	Qualification as per PUDA employees to the service regulation and presently at proposed presently at proposed to the service regulation and presently at proposed presently at proposed presently at proposed to the service regulation and three months course on computers and proposed proposed size of the Authority with at least five evers excerience as such or as per instructions in Second Division, or has time to time. 1. Matriculation in Second Division, or has a second proposed organization or proposed organization

						
	S N			emolument	1	of outsourced or Contractial employees.
-,				being gi	ven GMADA	employee of
				PUDA	at	employees / contract
	1	12	3	14	1.5	l upto
j	5		STL By Promotion from amongst the Accou	nts 15246.00	Accountant	
	-	(Accounts)	Clerks of the Authority having at least the years experience as such.	ree	Accountage	B. Com from a recognize University having 2 years 11000.00 Deputation experience in the relevant field with computer knowledge, preferably of accounting packages.
	6	Kanungo		8982.00	Kanungo	On Consolidate pay from retired Naib Tehsildars/ Kanugo. 6200.00 Deputation
L	7	Patwari		8188.00	Patwari	On Consolidate pay from retired Naib Tehsildars/ Kanugo. 5800.00 Deputation
	8	Driver	Should possess driving license of Light of Heavy Vehicles as per requirement of the job and Matriculation or equivalent qualification and should have passed driving test held by the Appointing Authority.	e i i	Driver cum Attendant	Should possess driving license of Light or Heavy Vehicles 6200.00 as per requirement of the job and Matriculation or equivalent qualification and should have passed driving test held by the Appointing Authority.
9		Junior Szzi: Steno	passed Senior Secondary Part-II or Plus II from a recognized university, Board or Institution and six months course on computers from any recognized organization / institution covering areas of fundamentals of Computers, MS-Office/Micro-Soft Word/MS Excel or WordStar, Lotus- 123 and who qualifies a test in shorthand.		Junior Scale Steno	Deputation/ Promouon
C			i) In Punjabi language at a speed of one hundred words per minute; and ii) In English language at a speed of sixty words per minute with eight per cent mistakes allowed.	:		
Gro				A SECTION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF		
1	Péd	ו חס	fiddle with Punjabi.	7192.00 A	Attendant M.	fatric with Punjabi and Driving License for Light 5000.00 Deputation or outsource



VAÇÂNT

- :PA
- DEO
 - Peon
 - Driver/ Attendant
- Sr. Asstt (A/cs.)

		Qualification as per PUDA employees service regulation	Total emoluments at initial grade being given \ presently at PUDA	GMADA		Total cost p employee Outsourced employees contract upto	er Mode of recruitment
1	12	3	4	5			
G	roup-A ACA (F&A)	By Deputation from amongst the IA&AS or IRS officers not below the rank of Senior Deputy Accountant General / Deputy Commissioner (Revenue) or Assistant Director / Controller of Finance, Department of Finance Punjab or from amongst the officers holding equivalent or similar post in any other organization.	32850.00	Chief Controller Finance	CA with 8 years experience.	45000.00 conegotiable	or Contract
Gr	oup-B		-		2	18000.00	Deputation
1	Accounts Officer	By promotion from amongst the Section Officers (Works) of the Authority with atleast seven years experience as such.		Assistant Manager (Accounts)	Charted Accountant with 2 years in the relevant field, preferably of Government /Semi Government department engaged in construction activities.		Promotion or contract
2	(Accounts)	By Promotion from amongst the Accounts Cierks of the Authority having at least three years experience as such.	15246.00 A		B. Com from a recognize University having 2 years experience in the relevant field with computer knowledge, preferably of accounting packages.	11000.00	Deputation or contract

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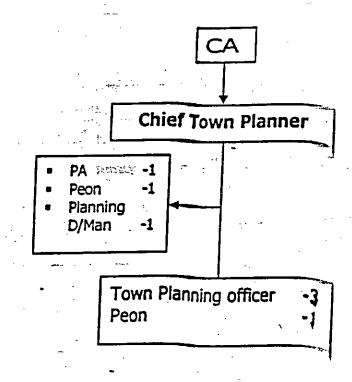
4	Present name of post in GMADA	Qualification as per PUDA employees service regulation	initial grade		1 Suppose of
3	Personal Assistant	By promotion from amongst the Senior Scale Stenographers of the Authority having atleast five years experience as such.	4 16798.00	Personal Assistant	1. Graduate from a recognized university, Board or Institution and three months course on computers from any recognized organization / institution covering areas of fundamentals of Computers, MS-Office and qualifies a test in shorthand. 2. In Punjabi language stenography to be conducted by the appointing authority at a speed of 100 words per minute. 3. In English language stenography to be conducted by the Appointing Authority at a speed of 100 words per minute. 4. Qualifies a test in Punjabi language type-writing including computer typing to be conducted by the appointing authority at a speed of 40 words per minute. 5. Qualifies a test in English language typewriting including computer typing to be evaluated by the appointing authority at a speed of 40 words per minute. 6. Five years experience in similar field.

	No.	Present name of post in GMADA	Qualification as per PUDA employees service regulation	Total emoluments at initial grade being given presently at PUDA	post i		Total cost per employee of Outsourced employees / contract upto	Mode of recruitment
Ļ				14	5	6	7	
-		2	13	-	1.			
		ip-C Clerk/DEO	1. Matriculation in Second Division, or has passed Senior Secondary Part-II or Plus II from a recognized university, Board or Institution and three months course on computers from any recognized organization / institution covering areas of fundamentals of Computers, MS-Office/Micro-Soft Word/MS Excel or WordStar, Lotus-123 and 2. Qualifies a test in Punjabi language typewriting to be conducted by the appointing authority at a speed of thirty words per minute. 3. Qualifies a test in English language typewriting to be evaluated by the appointing authority at a speed of 30 words per minute where appointing authority so directs.		Data Entry Operators	Institution and three months course on computers from any recognized organization / institution covering areas of fundamentals of Computers, MS-Office and 2. Qualifies a test in Punjabi language typewriting including computer typing to be conducted by the appointing authority at a speed of 40 words per minute. 3. Qualifies a test in English language typewriting including computer typing to be evaluated by the appointing authority at a speed of 40 words per minute.	6500.00	Deputation/ Promotion or outsource
2		Driver	Should possess driving license of Light or Heavy Vehicles as per requirement of the job and Matriculation or equivalent qualification and should have passed driving test held by the Appointing Authority.	**	Driver cum Attendant	Should possess driving license of Light or Heavy Vehicles as per requirement of the job and Matriculation or equivalent qualification and should have passed driving test held by the Appointing Authority.	1	Deputation or utsource
Gr	roup-				, 4	Marie with Durichi and Driving Licence for Light S	000.00 D	eputation or
1	Pe	on 1	Middle with Punjabi.	7192.00	Attendant	Matric with Punjabi and Driving License for Light 5 Vehicles:		tsource

Red Colour: Vacant

Blue : Additional Charge

Green : Filled



VACANT

- Personal Assistant
 - Peon
- Planning D/Man
- Town Planning officer

	4	O O O O CO CO CO	3	•		Total cost per	Mode of
		·	• {		and for recruitment of	Total cost per employee of	recruitn
	•		,			employee	
			[T-4-1	Proposed	Contractual employ	Outsourced	
	_	per PUDA employees	1		outsourced or any	employees	
 -	Present	Qualification as per PUDA employees	emoluments	in GMADA	,	contract upto	
••		service regulation	at mida	III GIIZ			
io.			grade being			ļ !	
	in GMADA		given	\ \ \ .		·	
	. 1		presently at			17	
			PUDA		16		Deputat
-			4	15	Post graduate in Town Planning or B.Tech Town Post graduate in Town Planning or B.Tech Town A 12 years experience in the relevant field.	145000.00	Depute
- 1			- 		Town Planning of B. Feel Town	negotiable	contract
	2.	3		Chief Town	Post graduate in roungerience in the relevant field.	1 20000.00	Contrac
			47342.00	C 22-2-	Diagning With 12 vehicles or Blech lown	20000.00	
Grou	ip-A			Planner	Post graduate in Town Planning of Planning with 4 years experience in the relevant field.		
1	Chief Town	:J-ntipa	1 18664.00	Town	Planning with 4 years experience in and		
, 1	Planner	By deputation. Should be holding an identical		Planning		1	
2	Town	By deputation. Should be notding an Country or similar post in the Town and Country of Housing and Urban	()	Officer	·	1	
	Planning	or similar post in the Town and Urban Planning Wing of Housing and Urban Planning Wing of Housing the	1	1			<u> </u>
'	0000	Planning Wing of Punish having the	≥				<u> </u>
	Officer	Development Department and prescribed for	r {	1			
		Development Department, Philipab in-	t	1 .		1.0000.00	Deputa
		qualifications and experience present in the appointment as District Town Planner in the			ind university, Board of	12000.00	romotic
		department		<u> </u>	1. Graduate from a recognized university, Board or	5	contrac
	<u> </u>		e 16798.00	Personal	tactifich and the first institution	1 1	
Gro	up-B	By promotion from amongst the Senior Scale		Assistant	Institution and three months course on computers of from any recognized organization / institution from any recognized organization / computers, MS covering areas of fundamentals of Computers of Co	-	
1	Personal	By promotion from amongst the Seines Stenographers of the Authority having atleast	π		noin any areas of fundamentals of Computers, we	1	
•	Assistant	a			office and qualifies a test in shorthand. Office and qualifies a test in shorthand.	, <u> </u>	
	1 5000	five years experience as such.			Office and qualifies a test in shorthand. 2. In Punjabi language stenography to be conducted by the punjabi language stenography to be conducted by the punjability authority at a speed of 100 words per punjability at a speed of 100 words per pun	<u>' </u>	
]				2. In Punjabi language stenography to be conducted the appointing authority at a speed of 100 words per the appointing at a speed of 100 words per the appointing authority at a speed of 100 words per the appointing at a speed of 100 words per the appointing at a speed of 100 words per the appointing at a speed of 100 words per the appointing at a speed of 100 words per the appointing at a speed of 100 words per the appointing at a speed of 100 words per the appointing at a speed of 100 words per the appointing at a speed of 100 words per the appointing at a speed of 100 words per the appointing at a speed of	^]	1
	i]	the appointing desired		1
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;			-	7	minute.	1	1
;	·	•			3. In English language stenography to be conducted by	T	
;	÷				minute. 3. In English language stenography to be conducted by the Appointing Authority at a speed of 100 words per the Appointing Authority at a speed of 100 words.		# # # # # # # # # # # # # # # # # # #
	÷				the Appointing 1	g	# 4 Mil.
;	÷	•			minute. Our liftes a test in Punjabi language type-writin	g e	
;	,				minute. Our liftes a test in Punjabi language type-writin	g e	一番 発見 できない かんしゅう かんしゅ かんしゅう かんしゅう かんしゅう かんしゅ かんしゅう かんしゅう かんしゅう かんしゅう かんしゅう かんしゅう かんしゅう かんしゅう かんしゅう かんしゅん かんしゃ かんしゃ かんしゃ かんしゃ かんしゃ かんしゃ かんしゃ かんし
					minute. Our liftes a test in Punjabi language type-writin	g e	
				-	minute. 4. Qualifies a test in Punjabi language type-writin including computer typing to be conducted by the appointing authority at a speed of 40 words personnel.	g e r	
					minute. 4. Qualifies a test in Punjabi language type-writin including computer typing to be conducted by the appointing authority at a speed of 40 words personner.	g e er	・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・
					minute. 4. Qualifies a test in Punjabi language type-writin including computer typing to be conducted by th appointing authority at a speed of 40 words perminute. 5. Qualifies a test in English language typewritin and the computer of the conducted by the cond	g e er g	
					minute. 4. Qualifies a test in Punjabi language type-writin including computer typing to be conducted by th appointing authority at a speed of 40 words perminute. 5. Qualifies a test in English language typewritin and the computer of the conducted by the cond	g e er g	
i i		4,29	The Same of the Sa		minute. 4. Qualifies a test in Punjabi language type-writin including computer typing to be conducted by th appointing authority at a speed of 40 words perminute. 5. Qualifies a test in English language typewritin and the computer of the conducted by the cond	g e er g	
					minute. 4. Qualifies a test in Punjabi language type-writin including computer typing to be conducted by the appointing authority at a speed of 40 words personner.	g e er g	

	, 	· · · · · · · · · · · · · · · · · · ·	Qualification as per PUDA employees service regulation	Total emoluments at	Proposed Name of	Qualification recommended for recruitment of per employees of Outsourced employees / contract upto	recruitment Deputation or
j		2 up-C Planning Draftsman	By deputation. Should be holding an identity or similar post in the Town and Country or similar post in the Housing & Urban Blancing Wing of Housing the	12090:00	Assistant (Planning)	Two years diploma from a recognized University of Institution with 3 years experience of planning, preferably of Government /Semi Government department engaged in construction activities.	outsource Deputation or
		oup-D	Development Department, Punjab naving qualifications and experience prescribed for appointment in that department. Middle with Punjabi.	7192.00	Attendant	Matric with Punjabi and Driving License for Light 5000.00 Vehicles.	outsource

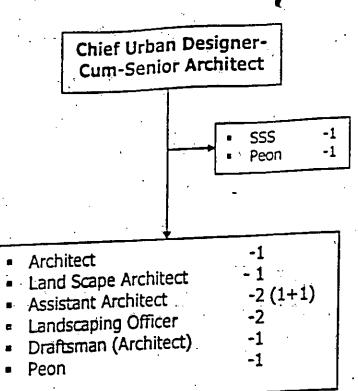
Peon

Present o. name of post in GMADA	regulation	emoluments at	Name of post in	Qualification recommended for outsourced or Contractual employees.	Total cost per employee of Outsourced employees / contract upto	recruitment
1 2 Group-C 1 Planning Draftsman	By deputation. Should be holding an identical or similar post in the Town and Country Planning Wing of Housing & Urban Development Department, Punjab having the Development Department, Punjab having for		Drafting Assistant (Planning)	Two years diploma from a recognized University or institution with 3 years experience of planning, preferably of Government /Semi Government department engaged in construction activities.	11000.00	Deputation or outsource
Group-D	Development Department, Tunjable qualifications and experience prescribed for appointment in that department. Middle with Punjabi.	7192.00	Attendant	Matric with Punjabi and Driving License for Light Vehicles.	5000.00	Deputation or outsource

Vacant Red Colour:

Additional Charge Blue

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VACANT

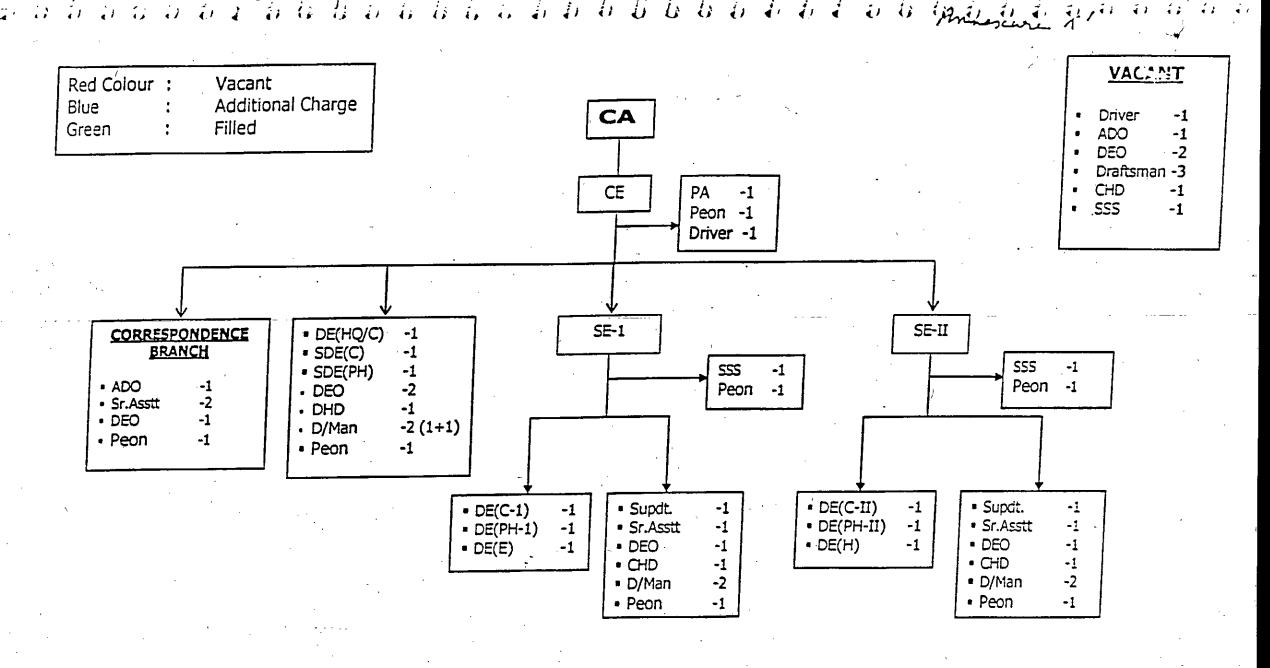
- Chief Urban Designer-Cum-Senior Architect
- Land Scape Architect
- Assistant Architect
- Landscaping Officer
- Draftsman (Architect)
- SSS
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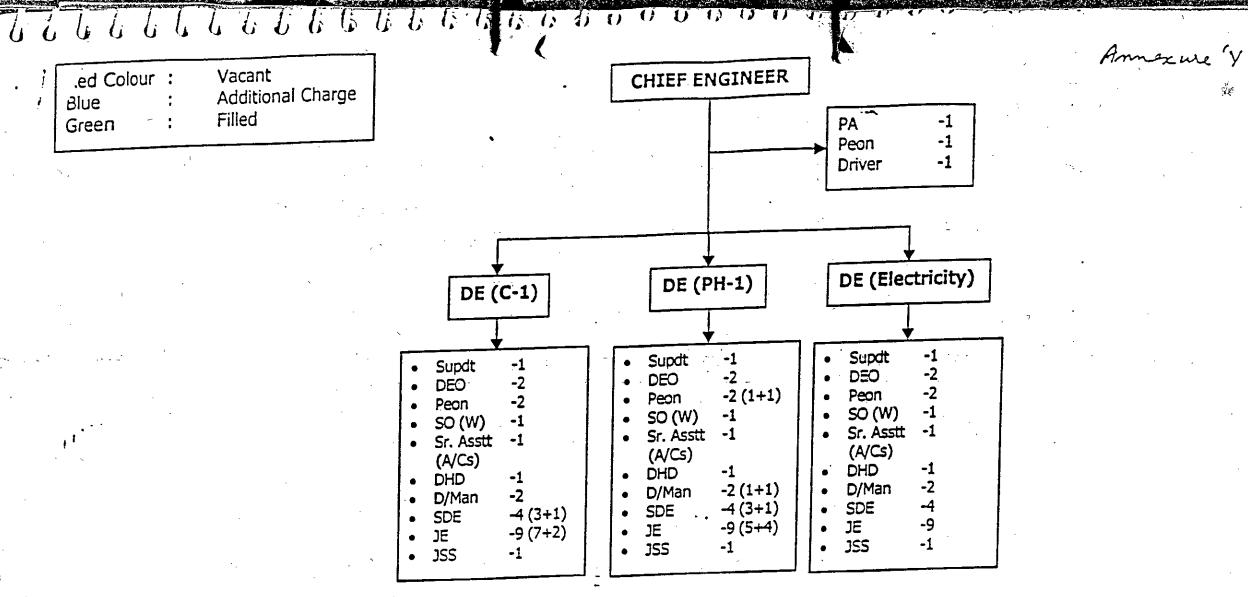
S	1	Qualification as per PUDA employees service regulation	Total emoluments a initial grade being given presently as PUDA	post in GMADA		per employee of Outsourced employees / contract upto	recruitment
1	! 2	3	4.	5	6	17	<u> </u>
G	roup-A		· · · · · · · · · · · · · · · · · · ·			1 10000 00	1
1	Chief Urban Designer- Cum-Senior Architect	By promotion from amongst the Architects of the Authority having at least seven years experience as such.	34930.00	Chief Urban Designer- Cum-Senior Architect	degree in Urban design with 20 years experience in related field with good working knowledge of Architecture related computer software like Autocad, Photoshop, 3Dmax etc.	negotiable	contract
2	Architect	By promotion from amongst the Assistant Architects of the Authority possession a degree or diploma in Architecture recognized by the Council of Architecture incorporated under the Architects Acts 1972 for the purposes of registration as its member and having at least eight years experience as Assistant Architect and should be registered with the Council of Architect.	30710.00	Architect	Bachelor degree in Architecture from a recognized university or institution with 5 years of experience in related area with good working knowledge of Architecture related computer software like Autocad, Photoshop, 3Dmax etc.	25000.00	Deputation/ Promotion or contract
3				Landscape Architect	P.G. Degree in Landscape Architecture from a recognized University or Institution with 2 years experience of planning, preferably of Government /Semi Government department engaged in construction activities.	25000.00	Contract
Gro	ир-В	•					
1	Architect 1	Same qualifications as prescribed for direct 1 recruitment of Assistant Architect in the rules of department of Architecture of the State Govt.	1	Architect	Bachelor Degree in Architecture from a recognized university/institution with 2 years experience in the related field with good working knowledge of Architecture related computer software like Autocad, Photoshop, 3Dmax etc.		Deputation or ontract
		,	g	Officer (in In In In In In In In	M. Sc. (Horticulture/Landscaping) from a recognized Iniversity or institution with 2 years experience in the elevant field preferably of Government / Semi Government department engaged in construction ctivities.	6000.00 C	ontract

Sr. No.	Present	Qualification as per PUDA employees service regulation	Total emoluments as initial grade being given presently at PUDA	Proposed Name o post it GMADA	•	Total cost per employee of Outsourced employees / contract upto	recruitment
I	! 2	3	4	5			1
Gro	Chief Urban Designer- Cum-Senior Architect	By promotion from amongst the Architects of the Authority having at least seven years experience as such.	34930.00	Chief Urban Designer- Cum-Senior Architect	degree in Urban design with 20 years experience in related field with good working knowledge of Architecture related computer software like Autocad, Photoshop, 3Dmax etc.	negotiable	Deputation or contract
2		By promotion from amongst the Assistant Architects of the Authority possession a degree or diploma in Architecture recognized by the Council of Architecture incorporated under the Architects Acts 1972 for the purposes of registration as its member and having at least eight years experience as Assistant Architect	30710.00	Architect	Bachelor degree in Architecture from a recognized university or institution with 5 years of experience in related area with good working knowledge of Architecture related computer software like Autocad, Photoshop, 3Dmax etc.	25000.00	Deputation/ Promotion or contract
gi.	<i>[</i>	and should be registered with the Council of Architect.		Landscape	P.G. Degree in Landscape Architecture from a recognized	25000.00	Contract
3				Architect	University or Institution with 2 years experience of planning, preferably of Government /Semi Government department engaged in construction activities.		
Grou	р-В				A discount from a recognized	16000.00	Deputation or
1	Assistant Architect 1	Same qualifications as prescribed for direct recruitment of Assistant Architect in the rules of department of Architecture of the State Govt.	18664.00	Assistant Architect	university/institution with 2 years experience in the related field with good working knowledge of Architecture related computer software like Autocad, Photoshop, 3Dmax etc.		contract
				g Officer (in the grade of SDE)	M. Sc. (Horticulture/Landscaping) from a recognized University or institution with 2 years experience in the relevant field preferably of Government / Semi Government department engaged in construction activities.	6000.00	Contract

for mernitment of Total cost Mode of

Sr.	Descent	Qualification as per PUDA employees service regulation	emoluments at	Name of	Qualification recommended for recruitment of outsourced or Contractual employees.	Total cost per employee of Outsourced employees / contract upto	Mode of rect with
			4	5	6	<u> </u>	j Deputatio
Grou	rp-C Senior Scale Steno	From amongst the Junior Scale Stenographers of the Authority with at least three years experience as such and who have attained the following proficiency in shorthand. iii) In Punjabi language at a speed of one hundred words per minute and, iv) in English language at a speed sixty words per minute with four percent mistakes		Senior Scale Steno	- hitectural Assistantship	11000.00	Deputation outsource
	Ambitest	allowed. Three years Diploma in architectural Assistantship awarded by the State Board of Technical Education.	15086.00	Drafting Assistant (Architectu ral)	awarded by the State Board of Technical Awarde		Deputatio
				ļ	Matric with Punjabi and Driving License for Light	3000.00	outsource
Gro	up-D	1. Durichi	7192.00	Attendant	Vehicles.	<u> </u>	<u></u>
1	Peon	Middle with Punjabi.		<u> </u>	Volitor		





Note: -

One SDE shall work planning in the office along with DHD and D/Man

Staff presently working in DE (C-II), DE (PH-II) and DE (Electrical) shall be adjusted against the vacant posts of above divisions as and when DE (C-II), DE (PH-II) and DE (Electrical) are closed.

					OUT SOURCING FROM PRIVATE AGEN		
	DEPU	TATION FROM PUDA OR OTHER				Total cost	Mode of
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	Present	Qualification as per PUDA employees	Total	•	outsourced or Contractual employees.	1 *	
	name of post	service regulation	emoluments at			of	ľ
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l	in GMADA		being given	•	·	employees /	i
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1	Engineer	Superintending Engineers of the authority	•	ŀ			
		degree in Civil Engineering and	- 	ł		1	1
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j	. The state of	and 30 years experience in total from the post				1.	Deputation
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-	·= , ,	E-in-arm (Civil) of the authority possessing I		. ,		Ţ	
. <u>:</u>		degree in Civil Engineering and naving alleast		1		i.	Deputatio
		Course sease experience as such.	30710.00	DE (Public			Promotion
<u>. i</u>	DE (Public	De empetion from amongst the Sub-	20110.00	Health)			
	Haith)	Divisional Engineers (Public Health) of the		,			
	• • • • • • • • • • • • • • • • • • • •	authority and having alleast cight years (ļ .	
.		avactionce as such and having passed of l		. •		<u> </u>	
j		should pass the departmental examination as	•			' -	Deputation
	·	enseiged in regulation-17.	20710.00	DE (Civil)		1	Promotion
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- 1		having passed of should pass use I	• •	;			•
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l	ŀ	testan 17		DE.	Degree in Electricity Engineering from a recognized	1	deputation
i		Decemposion from amongst the Sub-	30710.00	DE (Classical)	tiling in or instinction with 5 years experience,	ļ .	only fr
,		Divisional Engineers (Civil) of the audiority [(Electrical)	amenda of Government /Semi Government		PSEB
-1	`	and having atleast eight years experience as			department engaged in construction activities.	l İ	
- 1	1	auch and having passed or should pass use [•	, 	. 1	
1		departmental examination as specified in		است. ^{دم}	and the second s		Deguestion
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1 [Landscape officer of the authority and having	. 1	(Horticulture)		l <u></u>	
	Horticulture)	t and some officer of the simplified and her me i		-	- · · · · · · · · · · · · · · · · · · ·		

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		-louge service	Total	Proposed	Qualification recommended for recruitment of	Total cost per employee	1 _
Sr.	Present name	Qualification as per PUDA employees service	emoluments	Name of post	outsourced or Contractual employees.	of	t
No	of post in	regulation	at initial	in GMADA	*1	Outsourced	٠ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ
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			given		·	contract upto	Ì
	1		presently at				
1			PUDA			7	18
<u></u>	<u> </u>		4	5	16		ļ
	· 2	3			Degree in Civil Engineering from a recognized	16000.00	Deputation /
Gro	up-B	i Gi il F-si-coring or equivalent	20630.00	Sr. Engineer	Degree in Civil Engineering from a recognition University or institution with 2 years experience in	*	Promotion
	SDE (Civil)	Degree in Civil Engineering or equivalent		(Civil)	University or institution with 2 years approximately preferably of Government /Semi]	or contract
		qualification from a recognized University/institution and to pass Departmental	ļ		relevant field, preferably of Government /Semi Government department engaged in construction		
	ļ	University/institution and to pass 30p=11					
1		examination as specified in regulation 17.			activities. Degree in Civil Engineering from a recognized	16000.00	Deputation /
	i 	Girl Freingering or equivalent	20630.00	Sr. Engineer	1 Y		Promotion
2	. SDE (Public	Degree in Civil Engineering or equivalent		(Public Health)	University or institution with 2 years appropriate relevant field, preferably of Government Semi relevant field, preferably of Government on construction	1	or contract
1	Health)	qualification from a recognized University/ institution and to pass Departmental examination		,	relevant field, preferably of construction	ĺ	
		institution and to pass Departmental distribution 17			Covernment debaranem angles		
		as specified in regulation 17.			activities. Degree in Electrical Engineering from a recognized	16000.00	Deputation/
	<u> </u>	Degree in Electrical Engineering or equivalent	20630.00	Sr. Engineer	University or institution with 2 years experience in		Promotion
3	SDE (El∝.)	qualification from a recognized University		(Electrical)	University of institution with 2 years appearance relevant field, preferably of Government /Semi		or contract
		finstitution and to pass Departmental examination			Government department engaged in construction		!
		as specified in regulation 17.					
		-			activities. Degree in B.Sc. Agriculture with Horticulture as an	16000.00	Deputation/
		By promotion from amongst the Junior Engineer	20630.00	Sr. Engineer	Elective Subject from a recognized University or	i i	Promotion
4	SDE (Hort)	(Horticulture/Landscaper Officers of the		(Horticulture)	institution with 2 years experience in relevant field,		or Contract
		Authority who have passed B.Sc. Agriculture			preferably of Government /Semi Government	1	
- 1		with Horticulture as an Elective Subject from	_ •		preserably of Continue		.]
- 1	•	recognized University and having at least ten			department		
1	ļ	and a superior of the superior			Two years diploma with 12 years experience in relevant		Deputation /
- 1	DIED.	From amongst the Draftsmen of the Authority	16598.00	Senior	field, preferably of Government/Semi Government		Promotion
5	DHD	having at least five years experience as draftsman.			. 1 '		or contract
i		·		Assistant	i) Have qualified the SAS (Departmental)	12000.00	Deputation/
_ !	Santian Officer	Di promotion Hotti attionest die period	16598.00	Senior	Examination as specified in Regulation 11, or		Promotion
		(A/Cs) of the Authority with atleast five years	·	Accountant	in the passed Intermediate examination of the		or contract
	` '	avactioner as such and who:	l		tacting of costs and works Accounts of mais, or		
	·	:\ Having qualified the SAS /Departmental			iii) Have passed intermediate examination of the		
. [Examination as specified in Regulation 17;			tactings of Chartered Accountants of India.		
		0.5		Ì	and Four years experience in the relevant field		1
		the passed intermediate examination of the			preferably of Government /Semi Government		
		Institute of costs and works Accounts of	<u>l</u>				
							• .

	•	1	India; or	1		department engaged in construction activities.	·]
2	1	15-	iii) Have passed intermediate examination of the Institute of Chartered Accountants of India.	1		department engaged in constituction activities.	
ı	8	Sr. Asstt. (Accounts)	of the Authority having at least three years experience as such.		Accountant	B. Com from a recognize University having 2 years 11000.00 experience in the relevant field with computer knowledge, preferably of accounting packages.	Deputation/ or contract
9		of	By promotion from amongst the Senior Scale Stenographers of the Authority having atleast five years experience as such. Promotion from amongst the Senior Assistants the Authority having at least eight years perience as such.		Personal Assistant	1. Graduate from a recognized university, Board or Institution and three months course on computers from any recognized organization / institution covering areas of fundamentals of Computers, MS-Office and qualifies a test in shorthand. 2. In Punjabi language stenography to be conducted by the appointing authority at a speed of 100 words per minute. 3. In English language stenography to be conducted by the Appointing Authority at a speed of 100 words per minute. 4. Qualifies a test in Punjabi language type-writing including computer typing to be conducted by the appointing authority at a speed of 40 words per minute. 5. Qualifies a test in English language typewriting including computer typing to be evaluated by the appointing authority at a speed of 40 words per minute. 6. Five years experience in similar field. 1. Graduate from a recognized university, Board or Institution and three months course on computers from any recognized organization / institution covering areas of fundamentals of Computers, MS-Office and	Deputation/ Promotion or contract

•		where	Т	·		1.	ļ
	,	speed of 30 words per minute where appointing authority so directs.	!	Drafting	Two years diploma with 3 years experience in the	11000.00	Deputation or contract
	Drafts Man	By Promotion from amongst the Junior Draisinch		Assistant	relevant field, preferably of dovernment is disconstruction Government department engaged in construction	l l	
		Institute Diploma in relevant trade and have to		Junior Scale	activities.		Deputation Promotion
	Junior Scale Steno	Matriculation in Second Division, of this purpose	3	Steno			
'		recognized university, Board of Institution and	1				
		recognized organization / institution covering		i		,	
		Office/Micro-Soft Word/MS Excel or WordStar, Lotus- 123 and who qualifies a test	•				
		in shorthand.					
		hundred words per minute; and					
		words per minute with eight per cent mistakes allowed.	<u> </u>			5000.00	Deputation
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1	Peon	Middle Aim railasi.	L	<u> </u>	Total		

- 1. Designation of Officers/Officials, if taken on deputation. shall be as given in Column No. 3 and if the Officers/Officials are taken on contract or through outsource agency there designation and qualifications shall be as given in Column No. 5 and 6 respectively.
- 2. Officers to be recruited on contract should have knowledge of computer software in the relevant field.
- 3. Emoluments given in Col No. 7 are inclusive of EPF, ESI, service charge, service tax etc wherever applicable.
- 4. No further recruitment of Peons on regular basis shall be made and these posts are personal to them and will vanish as and when officials retire.

GREATER MOHALI AREA DEVELOPMENT AUTHORITY, SAS NAGAR

Agenda Item No. 1.03 (Authority)

SUB:

Greater Mohali Area Development Authority (Committees and Conduct of Business) Regulations, 2006.

As per Notification Issued by the Government of Punjab, Department of Housing and Urban Development (Housing-II Branch) vide No.13/52/2006/1HG2/7445 dated 14th August,2006, Greater Mohali Area Development Authority has been formed. To discharge the various duties & functions of Greater Mohali Area Development Authority, Committees and Conduct of Business Regulations are required to be framed immediately. The Authority is competent to frame such regulations as per Clause (d) of sub-section (2) of section 182 of the Punjab Regional and Town Planning and Development Act, 1995 (Punjab Act No.11 of 1995). Accordingly, regulations have been drafted and are placed as **Annexure-1**.

These regulations were placed before the Executive Committee in its first meeting held on 10-1-2007 and the Committee has approved these regulations. Matter is placed before the Authority for consideration and approval of these regulations.

ANNEX URE I

GREATER MOHALI AREA DEVELOPMENT AUTHORITY, SAS NAGAR

REGULATIONS

In exercise of the powers conferred by clause (d) of sub-section (2) of section 182 of the Punjab Regional and Town Planning and Development Act, 1995 (Punjab Act No. 11 of 1995), the Greater Mohali Area Development Authority hereby makes the following regulations namely: -

Short title, commencement and application 1.

These regulations may be called the Greater Mohali Area Development Authority (1) (Committees and Conduct of Business) Regulations, 2006. (2)

They shall come into force at once.

- They shall apply to all the employees of the Authority and the personnel employed by (3) the Authority on deputation in respect of all matters not regulated by the terms &
- 2. Definitions: - In these regulations unless the context otherwise requires-
 - 'Act' means the Punjab Regional & Town Planning & Development Act, 1995. (a)
 - 'Authority' means the GMADA established under section 29 of the Act. (b)
 - 'Chairman' means the Chairman of the Authority; (c)
 - 'Chief Administrator' means the CA of the Authority appointed under section 17 of (d) the Act and:
 - 'Section' means section of the Act (e)

3. Time & Place of meeting-

- (a) The authority shall meet for transaction of business at least once in every three months at such date, time and place as may be, from time to time be fixed by the Chief Administrator with the approval of the Chairman.
- (b) The meetings of the authority shall ordinarily be held at the Head quarter's of the authority.
- Power to adjourn meetings The Presiding officer may, if he thinks it necessary or expedient and shall, if so, directed by majority of the members present, adjourn the meeting of the authority but no business shall be transacted at the adjourned meeting other than the business left unfinished at the meeting which had been adjourned.
- Notice for meetings (1) At least seven days notice in writing of a meeting of the Authority shall be given to each member and copy of the agenda for the meeting and a brief note, if any, on each item of the agenda shall also be sent to the members either with the notice or as soon thereafter as possible, but at least three days before the meeting.

Provided that an emergent meeting of the Authority may be called at a shorter notice and in cases of extreme urgency the decision may be got approved through circulation.

- Matters to be decided by the Authority:- The Authority shall consider and decide:-6.
 - All matters required to be considered by the Authority under any provisions of the Act (a) and the rules and regulations made thereunder or under any other law for the time being in force or under any direction of the State Govt.

- Any other matter specially required by the Chairman to be laid before the Authority in view of its importance.
- Record of minutes The minutes of the meeting of the Authority shall be recorded in writing 7, in a book maintained for the purpose which shall be retained in the Eustody of an officer of the Authority nominated by the Chief Administrator, and shall be signed by the Presiding Officer and the Chief Administrator and, thereafter, shall be circulated by the Chief Administrator as soon as possible after the meeting for the information of the members and shall be placed before the next meeting of the Authority for information.
- Appointment of Committees:- For the purpose of securing efficient discharge of its 8. functions, particularly for the purpose of ensuring of the efficient maintenance of Public amenities and execution of development works and project, there shall be following committees of the Authority, (i)
- Executive Committee: The Executive committee shall consist of:-

Chief Secretary to Govt of Punjab (II)Principal Secretary to CM, Punjab - Chairman. Principal Secretary, Finance, Punjab (iii) - Member, (iv) - Member.

Principal Secretary Local Govt, Pb. Secretary Housing & Urban Development Pb. (v) - Member.

(vi) Chief Town Planner, Punjab - Member. (vii)

Chief Administrator, GMADA - Member, - Member Secretary

The Committee shall discharge the following functions namely:-

- The Constitution of Executive Committee shall be to secure efficient discharge of the (i) functions of GMADA. The Executive Committee will exercise all the powers of GMADA, including the functions as specified below, and decisions taken in the Executive Committee shall be placed in the next meeting of the Authority for ratification:-
 - > To approve the selection of Urban Estates, development of areas and new
 - > To approve housing projects and other projects for development of land in Urban Estates, development of areas and new townships and other Urban Development Programme.
 - Selection of Public/Private Sector collaborators.

Planning & Design Committee: (ii) The Planning & Design committee shall consist of:-

Secretary to Govt of Punjab (i) Department of Housing & Urban Development Secretary to Govt of Punajb (II)

Department of Local Govt or his representative (III).

Chief Administrator, GMADA Chief Town Planner, Punjab (iv)

Chief Country Planner, Punjab (v)

Chief Arch, Punjab (vI)

- Chairman.

- Member,

- Member- Convenor

Member.

- Member

- Member

The committee shall discharge the following functions namely:-

- Scrutinize proposals for declaring planning areas and preparation of Regional Plans, Master Plans and Town Development Schemes under the Act and the Rules and Regulations made there under to be recommended to the authority for necessary approval.
- > Scrutiny of layout plans for Sectors and Sub-sectors.
- > Discharge any other function that the authority or the Executive Committee may specifically assign.

iii) Finance & Accounts Committee The Finance & Accounts Committee shall consist of:-

(i) Secretary to Govt of Punjab
Department of Housing & Urban Development.

/- Chairman.

(ii) Secretary to Govt of Punjab
Department of Finance or his representative

- Member

(iii) Chief Administrator, GMADA

- Member-Convenor

The committee shall discharge the following functions namely: -

- Scrutiny of budget proposals and annual statements of accounts including balance sheet and to make recommendations thereupon before the same are presented to the authority for approval.
- > Determining prices and policies for disposal of land/ plots / houses provided that the same shall be placed for the formal approval of the Executive Committee.
- Allotment of land to various institutions that may be specifically indicated in accordance with the policy decision of the authority provided that the same shall be placed for the formal approval of the Executive Committee.
- Discharge any other functions, which the Authority or Executive Committee may specifically assign.

Agenda Item No. 1.04 (Policy Branch)

Subject: To consider the matter regarding allotment of land to Department of Government of India and its organization for school sites.

1. Kendriya Vidyalaya Sangathan had been making requests since long for allotment of School Site at SAS Nagar free of cost for the purpose of setting up Kendriya Vidyalaya. As per policy of PUDA and adopted by GMADA, allotment of school sites to such institutions can not be made free of cost. As such, the matter was placed before the Executive Committee of GMADA in its first meeting held on 10-1-2007 vide item No. 1.12 (Annexure-I). The said committee after considering the matter decided as under:-

"It was brought to the notice of the members that there is no policy to allot land for school free of cost to the departments of Government of India or its organization. After consideration, it was decided to allot the land to the Kendriya Vidyalaya Sangathan free of cost as is being allotted for Government schools to the Education Department, Punjab. Policy regarding allotment of land to the department of Government of India and its organizations for schools sites may be amended in tune with the policy for allotment of land for schools to the Education Department, Punjab. The same may be placed for approval by the Authority, in its next meeting."

Accordingly, Assistant Commissioner, Kendriya Vidyalaya Sangathan, Chandigarh has been apprised of the decision of the Committee vide letter No. 433 dated 31-1-2007 (Annexure-II). However, this letter has been withdrawn due to administrative reasons vide this office letter No. 635 dated 15-2-2007 (Annexure-III).

In view of the decision taken by the Executive Committee, matter regarding change of policy regarding allotment of land to the Department of Government of India and its organizations for school sites "free of cost" on the pattern of policy for allotment of land for schools to the Education Department, Punjab and allotment of site to Kendriya Vidyalaya Sangathan free of cost is placed before the Authority for consideration and approval.

Agenda Item No. 1/1気 (Policy Branch)

Subject: To consider the matter regarding allotment of land for setting up Kendriya Vidyalaya at SAS Nagar.

- 1.0 Kendrlya Vldyalaya Sangathan has been making requests since long for allotment of School Site free of cost at SAS Nagar for the purpose of setting up Kendrlya Vidyalaya. As per policy of PUDA, allotment of school sites to such institutions can not be allotted free of cost, as such the Sangathan was asked to approach the Government.
- 2.0 Principal Secretary to Government of Punjab, Department of Defence Services Welfare vide his D.O dated 24-2-2006 (Annexure-I) had conveyed the orders of Hon'ble Chief Minister for allotment of one school site free of cost for setting up Kendriya Vidyalaya, out of the school sites allotted to Education Department for Government schools. No school site out of the sites for government schools in the developed sectors is available which can be considered for setting up Kendriya Vidyalaya. As such, the request of Department of Defence Services Welfare can be considered for school site in new sectors 76-80 for setting up of Kendriya Vidyalaya. As per report of Divisional Town Planner, SAS Nagar (Annexure-II) 13 Nos. school sites are available in Sectors 76-80, but the possession of site can only be offered after the court cases pending for the land acquisition are finalised.
- As per policy, allotment of government school sites is made to Education Department free of cost, whereas in the case of Centre Government, Autonomous/Statutory Bodies/ Semi Government/ Universities set up by Statute of Centre/State Government Societies and Trusts promoted by State/Centre Government, allotment is made @ 50% of prevailing highest residential reserve price fixed for the concerned Urban Estate. Rate for school site in Mohali is Rs. 4000/- per sq. yd.

Matter regarding allotment of a school site about 3.00 acres in one of the new Sectors 76-80 at SAS Nagar to the Department of Defence Services Welfare, Punjab for setting up of a Kendriya Vidyalaya by the Kendriya Vidyalaya Sangathan free of cost on the pattern of allotment of these sites to the Education Department is placed before the Executive Committee for consideration and decision.

GREATER MOHALI AREA DEVELOPMENT AUTHORITY SAS NAGAR (ADMN./ POLICY BRANCH)

To

Shri D. K. Saini, Assistant Commissioner, Kendriya Vidyalaya Sangathan, SCO No. 72-73, Dakshin Marg, Chandigarh.

No. 433 dld. 31107

Sub:-

Allotment of land for opening of New Kendriya Vidyalaya at

Kindly refer to your letter No. 18914 dated 11-9-03 on the subject cited above.

The matter was placed before the Executive Committee of GMADA in its First meeting held on 10-1-2007 vide Item No. 1.07 and it has been decided to allot the land free of cost to Kendriya Vidyalaya Sangathan for School in new Sectors 76-80 at Mohali. Some court cases are pending in the Hon'ble Punjab and Haryana High Court in respect of land acquisition and allotment letter can only be issued after these court cases are finalised.

Add. Chief Administrator(HQ/Policy)

Endst. No. GMADA(Admn./Policy)/2007/454 Dated: 311.07

A copy of the above is forwarded to Addl. Chief Administrator, GMADA, Mohali for information and necessary action.

Add. Chief Administrator (HQ/Policy)

GREATER MOHALI AREA DEVELOPMENT AUTHORITY, PUDA BHAWAN, SECTOR-62, SAS NAGAR (MOHALI).

To

Shri D.K. Saini, Assistant Commissioner, Kendriya Vidyalaya Sangathan, SCO No. 72-73, Dakshin Marg, Chandigarh.

No. GMADA(Policy)/2007/635 Dated: /5. 2・0 フ

SUB:

Allotment of land for opening of New Kendriya Vidyalaya at

Mohali.

Due to Administrative reasons, letter No. 433 dated 31-1-07

on the subject cited above is hereby withdrawn.

Addl. Chief Administrator(H.Q)

Endst. No. GMADA(Policy)/2007/ Dated:

A copy of the above is forwarded to the Principal Secretary, Government of Punjab, Department of Defence Welfare Services, Chandigarh for information w.r.t this office letter No.504 dated 7-2-07.

Addl. Chief Administrator(H.Q)

Endst. No. GMADA(Policy)/2007/ Dated:

A copy of the above is forwarded to Addl. Chief Administrator, GMADA, Mohali w.r.t this office letter No.434 dated 31-1-07.

Addl. Chief Administrator(H.Q)

GREATER MOHALI AREA DEVELOPMENT AUTHORITY (ADMN. BRANCH)

Agenda Item No. 1.05 (Authority Meeting)

Dated:-

Subject:- Confirmation of the minutes of the 1st and 2nd meeting of the Finance and Accounts Committee held on 29-1-07 & 16-5-07 respectively.

Minutes of the 1st meeting of the Finance and Accounts Committee of the Greater Mohali Area Development Authority, held on 29-1-07 were circulated vide letter No. 691-93 on 22-2-07 (**Annexure-A**) and minutes of the 2nd meeting of the Finance and Accounts Committee, held on 16-5-07 were circulated vide letter No. 3068-69 on 17-5-07 (**Annexure-B**)

No comments in respect of these minutes have been received from any member of the Finance and Accounts Committee. It is proposed that the minutes placed at **Annexure A & B** may be confirmed.

GREATER MOHALI AREA DEVELOPMENT AUTHORITY MOHALI

Proceedings of the 1st meeting of the Finance and Accounts Committee of GMADA held under the chairmanship of Principal Secretary, Department of Housing and Urban Development, Punjab on 29.1.07 at 11.30 A.M. in the Room No. 710, Mini Secretariat, Sector 9, Chandigarh.

The following were present:

Sh. A.R. Talwar, IAS
 Principal Secretary,
 Housing and Urban Development Department,
 Punjab, Chandigarh.

Chairman

2. Sh. Tejveer Singh, IAS Chief Administrator, Gmada.

Member

Agenda Items were considered and the following decisions were taken:-

Item No. 1.01

Revised Budget Estimates for the year 2006-07 and Budget Estimates for the year 2007-08.

The Revised Budget Estimates for the year 2006-07 and Budget Estimates for the year 2007-08 were discussed by the Committee and approved for placing before the Authority with the following recommendations/amendments:-

"Provision of anticipated expenditure on acquisition of the land for the period 10/06 to 3/07 in r/o Kajauli Water Treatment Plant, Urban Estate Zirakpur, remaining area in Sector 76-80, acquisition of land in Sector 88-89, construction of 200 ft. road Sector 74 to NH-21 outfall sewer is spilled over to the Budget Estimates for the year 2007-08".

The meeting ended with a vote of thanks to the Chair.

Chief Administrator, GMADA, Mohali

Representative of Finance Department

PSHUD artment of

Department of Housing Urban Development, Punjab

&

GREATER MOHALI AREA DEVELOPMENT AUTHORITY, MOHALI

Proceedings of the 2nd meeting of the Finance and Accounts Committee of GMADA held under the Chairmanship of Secretary to Govt. of Punjab, Department of Housing and Urban Development on 16.1.07 at 11.30 A.M. in his office room, PUDA Bhawan, SAS Nagar.

The followings were present:

1. Sh. Arun Goel, IAS, Secretary to Govt. of Punjab, Deptt. of Housing and Urban Development, Chandigarh.

Chairman

2. Sh. Krishan Kumar, IAS, Chief Administrator, Greater Mohali Area Development Authority, Mohali.

Member

3. Smt.Usha Sehgal, Under Secretary, Finance Department.

Representative of Principal Secretary (Finance)

Agenda Items were considered and the following decisions were taken.

Item No.2.01

Confirmation of minutes decision taken in the 1st Finance and Accounts Committee meeting held on

Minutes were confirmed.

Item No.2.02

To consider to take note of the follow up action taken by GMADA on the decisions taken in the 1st meeting of the Finance and Accounts Committee held on

Noted.

Allotment of LIG houses in bulk material market in Phase-XI, Mohali.

Committee felt that issues raised in the agenda does not fall under the purview of this committee.

Item No.2.04

House No. 2021, Sector-66, Mohali-(Estate Office, Mohali)

After consideration it was decided to ask the Estate Officer to decide the case at his own level as per instructions/policy on the subject.

Special item with the approval of Chairman Item No. 2.05

Allotment of land measuring 1 acre for construction of Water Resources Bhawan at SAS Nagar.

Since the land is allotted to Government Deptt. the delay was condoned and surcharge and interest payable on account of delayed period was also remitted. It was also decided not to charge surcharge and interest on account of slightly delayed period from the Punjab Government Departments which shall not include Public Sector undertakings of the state Government.

The meeting ended with a vote of thanks to the Chair.

Sd/-Chairman-cum-Secretary, Govt. of Punjab Deptt. of Housing and Urban Dev.

GREATER MOHALI AREA DEVELOPMENT AUTHORITY, PUDA BHAWAN, SECTOR -62 MOHALI

Confidential

Agenda item No: 105

(Authority Meeting)

Dated

Name of Dignitary-----

Subject: Revised Budget Estimates for the year 2006-2007 and Budget Estimates for the year 2007-2008

The revised Budget Estimates for the year 2006-2007 and Budget Estimates for the year 2007-2008 are placed below before the Authority as per provision of Section 52 of Punjab Regional and Town Planning and Development Act, 1995 read with Rule of the Punjab Regional and Town Planning Development (General) Rules, 1995. The Budget Estimates along with Explanatory Memorandum to the estimates are attached at **Annexure "A"**

- 2. The Budget proposals have separately been placed before the Finance and Accounts Committee in its meeting held on 29.01.07 for securitinization. The representative of Principal Secretary (Finance) could not attend the meeting.
- 3. The Authority may consider and give their concurrence for the approval the revised Budget Estimate for 2006-07 and Budget Estimate for the year 2007-2008.
- 4. The Authority is also requested to delegate the powers of re-appropriation within the Budget Estimates from one Head to another, to the Chief Administrator, GMADA

Accounts Officer (HQ)
GMADA, Mohali

GMADA

BUDGET ESTIMATES FOR THE
YEAR 2007-08 & REVISED
BUDGET ESTIMATES FOR THE 2006-07

(All the figures shown in the budget are in lacs)

ABSTRACT OF BUDGET
BUDGET ESTIMATES OF MOHALI ZONE FOR THE YEAR 2007-2008 &
REVISED BUDGET ESTIMATES FOR THE YEAR 2006-2007

					HE YEAR 2006-2			(Figures i	n lacs)
SR NO	PARTICULAR	NO PREVIOUS ESTIMATE FOR CURRENT YEAR 2005-06 THE CURRENT YEAR 2006-07					UDGET ESTIMA RENT YEAR 200	06-07	BUDGET ESTIMATE FOR THE YEAR 2007-08
						Actual Receipt / Expenditure upto 9/2006	Anticipated Recoipt / expenditure 10/2006 to 3/2007	Total Receipt / Expenditure for the year 2006-07	
4	Capital Receipt		-						
	I) 25% from Applicants for houses	F-1	14	0.00	0.00	0.00	0.00	0.00	136.00
	II) 25% from Applicants for plots	F-2	15	25.59	50.00	137.85	12.15	150.00	50.00
	III) 25 % from sale of institutional sites	F-3	16	2493.47	350.00	82.34	937.66	1020.00	50.00
	IV)25% from sale of built up booths& SCO's	F-4	17	1247.28	3125.00	518.67	566.33	1085.00	1850.00
	IV)25% from Misc Receipt of Capital Nature-AP	F-5	18	9.09	3.00	0.00	0.00	0.00	3.00
	Recoveries(Principal) I) Instalments (Principal of Houses)	F-1	14	396.63	350.00	120.00	151.00	271.00	150.00
	II) Instalments (Principal of Plots)	F-2	15	849.33	6675.00	298.40	51.60	350.00	300.00
	III) Instalments on Sale of institutional sites	F-3	16	1009.17	780.00	188.47	111.53	300.00	300.00
	IV) Instalments on Builtup Booths & SCO's(Principal)	F-4	17	1799.91	700.00	799.65	300.35	1100.00	850.00
,	V) Add Price - Plots	F-5	18	0.00	0.00	0.00	85.00	85.00	0.00
•	VI) Recovery of loan for construction of Houses	F-6	19	2.29	5.00	4.87	2.13	7.00	5.00

SRN		ANNEXURE	PAGE NO	ACCOUNTS PREVIOUS YEAR 2005-06	BUDGET ESTIMATE FOR THE CURRENT YEAR 2006-07	cu	BUDGET ESTIM IRRENT YEAR 20	006 -0 7	BUDGET ESTIMATE FOR THE YEAR 2007-08
						Actual Receipt / Expenditure upto 9/2006	Anticipated Receipt / expenditure 10/2006 to 3/2007	Total Receipt / Expenditure for the year 2006-07	
•	VII) Recovery of Loan from Employees(Principal)		73		, 37.75 .	0.00	0.00	0.00	0.00
В	VIII) Sale of Nursery Plants <u>Total Capital Receipts</u> <u>Capital Expenditure</u>		70		4.00 12079.75	1.50 2151.75	1.50 2219.25	3.00 4371.00	.4.00 3698.00
1	Expenditure on	-	:	-			** **	֥	
•	i) Purchase of Land	н	20	·	19765.00	0.00	28300.00	28300.00	40391.00
	ii) Payment of Enhanced Compensation	н	20		2000.00	40.00	1960.00	2000.00	2000.00
	iii) Construction of Social Houses	l	22 to 25		2790.00	87.34	145.80	233.14	1803.98
	iv) Purchase on fixed assets like Vehicles, furniture .Computers etc.(Head Office, GMADA)				0.00	0.00	100.00	100.00	150.00
2	Development Works	•							
	i) Maintenance of PUDA Complex	K	26		178.00	2.38	15.01 - 1	17.39	12.00
	ii) Development of Urban Estates	L	27 to 64		11187.84	919.63	4504.31	5423.94	15701.22
	iii) Deposit Works	, M , (65 to 66 _.		26.00	65.01	119.35	184.36	38.58
	iv) Sports Complex,Sector-63,Mohali TOTAL CAPITAL EXPENDITURE	P-I	67 · ·	·	606.00 36552.84	0.00 1114.36	0.00 35144.47	0.00 36258.83 ···	652.00

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	SR N	Id DARTICH AR		<u> </u>			9			•
•		·	ANNEXURE	PAGE NO	ACCOUNTS PREVIOUS YEAR 2005-06	BUDGET ESTIMATE FOR THE CURRENT YEAR 2006-07	REVISED B	UDGET ESTIMA RRENT YEAR 200	TE FOR THE 06-07	BUDGET ESTIMATE FOR THE YEAR 2007-08
					-	,	Actual Receipt / Expenditure upto 9/2006	Anticipated Receipt / expenditure 10/2006 to 3/2007	Total Receipt / Expenditure for the year 2006-07	
	С	Revenue Receipts								·
		i) License Fee from Promoters/ Estate Agents		71		3.00	5.18	1.32	6.50	5.00
		ii) Extension Fee		71		260.00	336.17	163.83	500.00	550.00
	-	iii) Processing Fee	,	72		25.00	2.44	7,56	10.00	15.00
		iv) Transfer Fee/Compounding Fee		72		120.00	23.53	41.47	65.00	80.00
		v) Interest on instalments							•	
		a) Residential Houses b) Residential Plots c) Institutions Sites d) built-up Booths & SCO's e) Intt.on loan given to allottes for construction vi) Rent	F-1 F-2 F-3 F-4 F-6	14 15 16 17 19	137.90 146.79 250.64 507.49 0.00	130.00 3050.00 370.00 345.00 0.00	66.00 42.87 124.96 192.46 0.25	80.00 32.13 55.04 57.54 0:25	146.00 75.00 180.00 250.00 0.50	100.00 50.00 200.00 350.00 0.50
	· I	a) From houses b) Rent Receipts vii) Other Misc. Receipts viii) Gym Membership fee ix) Stall and sposership x) Water Charges & Sew. Charges		70 70 70 71 71 70		1.45 34.50 229.30 0.15 3.00 100.00	0.00 20.89 165.39 0.00 0.00 77.50	0.05 24.46 143.28 0.00 2.00 34.50	0.05 45.35 308.67 0.00 2.00 112.00	0.05 45.50 327.45 0.00 2.00 102.00

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SRNC	PARTICULAR	ANNEXURE	PAGE NO	ACCOUNTS PREVIOUS YEAR 2005-06	BUDGET ESTIMATE FOR THE CURRENT YEAR 2006-07	CU	UDGET ESTIMA RRENT YEAR 20		BUDGET ESTIMATE FOR THE YEAR 2007-08
						Actual Receipt / Expenditure upto 9/2006	Anticipated Receipt / expenditure 10/2006 to 3/2007	Total Receipt / Expenditure for the year 2006-07	
	xi) Sale of Tender Form		70		3.50	6.27	2.13	8.40	7.80
	xii) Enlistment Fee		70		0.90	1.20	0.95	2.15	2.80
	xiii) Centage & Admn. Charges		70		5.00	0.00	0.00	0.00	0.00
	xiv) Stock Storage		71		15.50	6.75	3.95	10.70	14.10
	xv) Recovery of intt. of loan from Employees		71		8.40	0.00	0.00	0.00	0.00
	xvi) Penal Interest		72		200.00	234.16	265.84	500.00	550.00
	xvii) Road Cut charges		72		10.00	9.90	5.10	15.00	10.00
6.	TOTAL REVENUE RECEIPTS		•		4914.70	1315.92	921.40	2237.32	2412.20
D	Revenue Expenditure								
	i) Salary of Establishment	R	68 to 69		1520.80	684.41	853.41	1537.82	1833.55
	ii) Office Contingency	R	68 to 69		36.38	9.2	35.4	44.60	73.45
	iii) Misc. Expenditure	R	68 to 69		90.23	40.93	114.29	155.22	211.10
	TOTAL REVENUE EXPENDITURE				1647.41	734.54	1003.10	1737.64	2118.10

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BUDGET ESTIMATES OF MOHALI ZONE FOR THE YEAR 2007-08 & REVISED ESTIMATES FOR THE YEAR 2006-07

EXPLANATORY NOTES

GMADA has come into existence on 14.8.2006 under section 29(I) of the Punjab Regional Town Planning and Development Act 1995. The main functioning fithis Authority starts from the month 10/2006. Mohali Zone of PUDA now comes under the new Authority i.e. GMADA. The budget estimates of Mohali Zone of PUDA for the year 2006-07, actually budget achieved up to 9/2006, anticipated expenditure 10/2006 to 3/2007 under GMADA and budget estimates for 2007-08 is as under:-

Sc No.	Particular	Approved Budget	Budget Achieved	Anticipated	Total	Budget estimates
., . ;		for the year 2006-	up to 9/2006 under	Reciept/Expenditure		for the year 2007-08
:	,	2007	<u>PUDA</u>	from 10/2006 to		
		•	•	3/2007 under		
			·	<u>GMADA</u>		
1,1,1	Capital Receipt	12079.75	2151.75	2219.25	4371.00	3698.00
2.:	Revenue Receipt	4914.70	1315.92	921.40	2237.32	2412.20
	Total Receipt	16994.45	3467.67	3140.65	6608.32	6110.20
3.	Capital Expenditure	36552.84	1114.36	35144.47	3 6 258.83	60748.78
4.	Revenue Expenditure	1647.41	734.54	1003.10	1737.64	2118.10
·	Total Expenditure	38200.25	1848.90	36147.57	37996.47	62866.88

The deficit of Capital Expenditure amounting to Rs. 330.00 crore for the year 2006-07 and Rs. 567.00 crore for the year 2007-08 shall be met out from the EDC Charges being received from the promoters. Further, a grant of Rs. 200.00 crore is also likely to be received from the iovernment.

The lists of major works to be executed in GMADA during the period 10/2006 to 3/2007 are as under:

Sr No	Name of work	Estimated Cost	Anticipated Expenditure to be
			incurred from 10/2006 to 3/2007
1	200" wide Road sector-48 to 65, Mohali	984.15	250.00
2	Habitat Centre, Sector-64, Mohali	400.00	290.00
3	Strengthening of Sector dividing Road 67-68, Mohali	80.00	18.50
4	Providing sewerage scheme in Village Kumbra and Matour, Mohali	131.23	60.00
5	Const of different works in Sector76-80	2570.00	624.14
6	Sewerage Treatment Plant	2600.00	1200.00
7	Strengthening of 200" Road Sector-65-66, Mohali	950.00	50.00
8	Augmentation of Water works in Sector-57, Mohali	141.05	60.00
9	Const of 360 EWS/LIG houses in Sector-57, Mohali	557.50	50.00
	Const of 156 LIG Houses in Bulk Material Market, SEctor-65	544.32	92.80

The list of major works to be executed in the next financial year i.e. 2007-08 are as under:-

Sr No	Name of work	Estimated Cost	Budget provision for the year 2007-
			08
1	200" wide Road sector-48 to 65, Mohali (Balance work)	984.15	730.00

2	Development of 10 acre Pocket, Sector-48	155.00		150.00
3	Const of Rehri Market, Phase-I	175.00	, :	150.00
4	Widening of internal roads by providing and laying pavers block in Sec- 55 & 56	130.00		130.00
5	Const of Rehri Market, Phase-3A	240.00		240.00
6	Development of Sector-62, Mohali	1586.00		390.50
7	Sports Complex, Sector-63	450.00		400.00
8	Channelisation of choe of RD 3476 to 3776 in Sec-67(Public Health)	210.00		200.00
9	Development of Sec-67(Repair of Internal Road, Shopping Centre, Development of Parking, Dev of Commercial parking etc, internal sewer)	1881.25	·	666.39
10	Development of City Park (Phase-II) in Sector-68	196.30		181.00
11	Development of Commercial, parking in Sec-68	100.00		100.00
12	Development of Roads in Sec-69	100.00		100.00
13 (A) C	Development of Sector76-80 (Balance work)	9637.60		3885.91

(A) <u>CAPITAL RECEIPT</u>

I) 25% FROM SALE OF HOUSES:-

Budget Estimate for the year 2006-07

Rs 0.00 lac

Revised Budget Estimate for the year 2006-07

Rs. 0.00 lac

Budget Estimate for the year 2007-08

Rs. 136.00 lac

The budget estimates for the year 2006-07 was nil. The budget provision amounting to Rs.136.00 has been taken for next year 2007-08 with the expectation of allotment of 144/156 LIG houses in Bulk Material Market, Sector-65, Mohali

II) 25% FROM SALE OF PLOTS:-

Budget Estimate for the year 2006-07 Rs 50.00 lac

Revised Budget Estimate for the year 2006-07 Rs. 150.00 lac

Budget Estimate for the year 2007-08 Rs. 50.00 lac

The budget estimates for the year 2006-07 has been revised to Rs. 150.00 lacs against the budget estimate of Rs 50.00. The budget provision amounting to Rs.50.00 has been taken for next year 2007-08

III) 25% FROM SALE OF INSTITUTIONALS SITES:-

Budget Estimate for the year 2006-07 Rs 350.00 lac

Revised Budget Estimate for the year 2006-07 Rs. 1020.00 lac

Budget Estimate for the year 2007-08 Rs. 50.00 lac

The budget estimates for the year 2006-07 has been revised to Rs. 1020.00 lacs against the budget estimate of Rs. 350.00 lacs.

IV) 25% FROM SALE OF BUILT UP BOOTHS/Booth sites & SCO'S/SCFs'-

Budget Estimate for the year 2006-07 Rs 3125.00 lac

Revised Budget Estimate for the year 2006-07 Rs. 1085.00 lac

Budget Estimate for the year 2007-08 Rs. 1850.00 lac

The budget estimates for the year 2006-07 has been revised to Rs. 1085.00 lacs as per actual receipt against the budget estimate of Rs 3125.00 lacs. The budget estimates for next year 2007-08 has been made for Rs 1850.00..

RECOVERIES

I) INSTALMENTS (PRINCIPAL OF HOUSES):-

Budget Estimate for the year 2006-07

Rs 350.00 lac

Revised Budget Estimate for the year 2006-07

Rs.271.00 lac

Budget Estimate for the year 2007-08

Rs. 150.00 lac

The budget estimates for the year 2006-07 has been revised to Rs 271.00 lacs against the budget estimates of Rs 350.00 lacs. The budget estimates for next year 2007-08 has been made for Rs 150.00 lacs.

II) INSTALMENTS (PRINCIPAL OF PLOTS):-

Budget Estimate for the year 2006-07

Rs 6675.00 lac

Revised Budget Estimate for the year 2006-07

Rs. 350.00 lac

Budget Estimate for the year 2007-08

Rs. 300.00 lac

The shortfall in the budget estimates for the year 2006-07 is due to non-allotment of plots in the Sector 76-80. The receipt of installments amounting to Rs 300.00 lac has been taken in next financial year 2007-08. The receipt will be increased in case court case cleared.

III) INSTALMENTS OF INSTITUTIONAL SITES (PRINCIPAL):-

Budget Estimate for the year 2006-07

Rs 780.00 lac

Revised Budget Estimate for the year 2006-07

Rs. 300.00 lac

Budget Estimate for the year 2007-08

Rs. 300.00 lac

The shortfall in the budget estimates for the year 2006-07 is due to non-allotment of institutional sites. Therefore the receipt of installments amounting to Rs 300.00 lac has been taken in next financial year 2007-08.

IV) INSTALMENTS ON BUILT UP BOOTHS/BOOTH SITES & SCO'S/SCF'S(PRINCIPAL AMOUNT):-

Budget Estimate for the year 2006-07

Rs 700.00 lac

Revised Budget Estimate for the year 2006-07

Rs. 1100.00 lac

Revised Budget Estimate for the year 2007-08

Rs.850.00 lac

The budget estimates for the year 2006-07 has been revised to Rs 1100.00 lacs against the budget estimates of Rs 700.00 lacs. The increase in the budget during the current financial year shown with the expectation that overdue amount from the allottees will be received. The provision of receipt of installments amounting to Rs 850.00 lac has been taken in next financial year 2007-08.

V) ADDITIONAL PRICE(PLOTS) :-

Budget Estimate for the year 2006-07

Rs 3.00 lac

Revised Budget Estimate for the year 2006-07

Rs. 85.00 lac

Budget Estimate for the year 2007-08

Rs. 3.00 lac

The budget estimate for the year 2006-07 has been revised to Rs 85.00 against the budget estimates of Rs 3.00 lacs. The provision of Rs. 3.00 lacs has been made for the next year 2007-08.

VI) RECOVEREY OF LOAN FOR CONSTRUCTION OF HOUSES:-

Budget Estimate for the year 2006-07

Rs 5.00 lac

Revised Estimate for the year 2006-07

Rs. 7.50 lac

Budget Estimate for the year 2007-08

Rs. 5.50 lac

The budget provision has been revised from Rs. 5.00 lacs to Rs. 7.50 lacs. in current financial year. Provision for the year 2007-08 has been made for Rs 5.50 lacs

VII) RECOVEREY OF LOAN FROM EMPLOYEES:-

Budget Estimate for the year 2006-07

Rs 37.75 lac

Revised Budget Estimate for the year 2006-07

Rs. 0.00 lac

Budget Estimate for the year 2007-08

Rs. 0.00 lac

No loan has been given by GMADA to its employees. So provision of Rs.37.75 lacs has been revised to nil.

VIII) SALE OF NURSERY PLANTS:-

Budget Estimate for the year 2006-07 Rs 4.00 lac

Revised Budget Estimate for the year 2006-07 Rs. 3.00 lac

Budget Estimate for the year 2007-08 Rs. 4.00 lac

The budget provision for the year 2006-07 has been revised from Rs 4.00 lacs to Rs 3.00 lac due to less sale of plants.

(B) <u>CAPITAL EXPENDITURE:</u>-

Budget Estimate for the year 2006-07 Rs 36552.84 lacs

Revised Budget Estimate for the year 2006-07 Rs 67378.83 lacs

Budget Estimate for the year 2007-08. Rs 29628.78 Lacs

The budget estimates for the year 2006-07 has been revised from Rs 36552.84 lacs to Rs.67378.83 lacs due to the following reasons:-

1) PURCHASE OF LAND/ENHANCEMENT OF LAND RATE: -

Total budget estimate for the year 2006-07 for purchase of land was proposed Rs. 21765.00 lacs. Now due to increase in rate of land fixed by the Govt for acquisition of land for Sector-81, Sector-88 and Sector-89 this amount worked to Rs. 61420.00 lacs.

II) CONSTRUCTIONOF SOCIAL HOUSES:-

Budget Estimate for the year 2006-07 Rs 2790.00 lacs

Revised Budget Estimate for the year 2006-07 Rs 233.14 lacs

Budget Estimate for the year 2007-08. Rs 1803.98 lacs

Rs. 2556.86 lac is surrendered mainly due to the following reasons: -

It was expected that construction of 500 HIG houses 650 MIG houses and 350 LIG houses would be taken in the year 2006-07 accordingly provision of Rs. 2200.00. lac was proposed in the B.E. 2006-07 but const. of these schemes could not be taken. Hence revised budget estimate is proposed for Rs.233.14 lac only. These schemes now taken in the next financial year and budget for Rs 1803.98 has been taken accordingly.

III) CONSTRUCTION OF PUDA COMPLEX:-

Budget Estimate for the year 2006-07

Rs 178.00 lacs

Revised Budget Estimate for the year 2006-07

Rs 17.39 lacs

Budget Estimate for 2007-08.

Rs 12.00 lacs

The Budget estimate of this project for the year 2006-07 has been revised to Rs.17.39 lacs against the budget estimates of Rs.178.00 lacs and provision of Rs 12.00 lacs has been made for the year 2007-08 for maintenance work of PUDA Bhawan. i.e Horticulture and water supply etc.

IV) DEVELOPMENT OF URBAN ESTATE:-

Budget Estimate for the year 2006-07

Rs. 11187.84 lacs

Revised Budget Estimate for the year 2006-07

Rs 5423.94 lacs

Budget Estimate for the year 2007-08.

Rs 15701.22 lacs

The main reason for surrendering the Budget estimate for the year 2006-07 is due to non executing of the following works during the current financial year:

- 1) 200' wide Road raising & streesing of U.T. boundary Sector 48-65
- ii) Development of different works in Sec 62
- iii) Const of 48"i/d type sullage sewer across the choe near six Lane Bridge in Sec 67,
- iv) Construction of City Park (Ph-II) in Sec68, Prov street light LT HT line in Sec-68, Dev of commercial parking,
- v) Different development works in Secor-76-80
- vi) Slow progress of Sewerage treatment Plant at Mohali

In the next financial year 2007-08, provision of Rs. 12274.64 lac is proposed for development works with the expectation that the surrender works will be executed in the next financial year.

IV) DEPOSIT WORKS:-

Budget Estimate for the year 2006-07

Rs. 26.00 lacs

Revised Budget Estimate for the year 2006-07

Rs.184.36 lacs

Budget Estimate for the year 2007-08.

Rs 38.58 lacs

The budget estimate for the year has been revised from Rs 26.00lac to Rs 259.36 lac for the year 2006-07 and budget estimate for the year 2007-08 has been made for Rs 83.58 lac

(C) <u>REVENUE RECEIPT:</u>

Budget Estimate for the year 2006-07

Rs. 4914.70 lacs

Revised Budget Estimate for the year 2006-07

Rs 2237.32 lacs

Budget Estimate for the year 2007-08.

Rs 2412.20 lacs

The budget estimate of revenue receipt is proposed to Rs 2237.32 lacs from Rs 4914.70 lacs. The reason for reducing the revenue receipt is due to non allotment of plots in Sector 76-80. The provision for the year 2007-08 has been made for Rs.2412.20 lacs.

(D) <u>REVENUE EXPENDITURE</u>

Budget Estimate for the year 2006-07

Rs. 1647.41 lacs

Revised Budget Estimate for the year 2006-07

Rs 1737.64 lacs

Budget Estimate for the year 2007-08.

Rs 2118.10 lacs

The Budget provision of revenue expenditure of Rs 2081.40 lacs has been proposed for the year 2007-08 for salary, Office Contingency & Misc expenditure based on the expenditure already incurred.

SCHEDULE OF CAPITAL RECEIPT OF HOUSES

ANNEXURE F-1

<u> </u>	Actual for 2005-06 Budget Estimate for 2006-					06-07			Revised	Budget	Estima	ite for 2	006-07			Budge	t Estimat	e for 200	7-08	
	Month	ly Instali	ments	Ī	Monthl	y Instalm	ents					Month	ly Instal	lments				Monthl	y Instaln	nents
25% cost	Principal	intt.	Total	25% cost	Principal	Int.	Total		25% cost	Principal		‡ <u>.</u>		,	Total		25% cost	Principal	Intt.	Total
								Actual upto 9/2006	Antici ated 10/06 to 3/07	Actua. upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Grand Total				
0.00	396.63	137.90	534.53	0.00	350.00	130.00	480.00	0.00	0.00	120.00	151.00	66.00	80.00	186.00	231.00	417.00	136.00	150.00	100.00	386.00

SCHEDULE OF CAPITAL RECEIPT OF RESIDENTIAL PLOTS

ANNEXURE F-2

	Actual fo	or 2005 0	Dud	, 				(1	FIGU	RE IN L	ACS)									
		hly instal		Bud	get Estim			ļ <u>.</u>				t Estimate f		006-07			Budge	et Estima	te for 20	07-08
	=	iny mstar	inents		Wontr	ıly İnstalı	ments	ļ			Month	y instalmer	nts						ly Instali	
25% co	Principa	in the	Total	25% cos	Principa	Intt.	Total	7030	%5% COS	· Original		intt.			otal		5% cost	rincipal	뷷	
25 50	940.22	440.70						Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006 Anticipated	10/06 to 3/07	Actual upto 9/2006	Anticipated 0/06 to 1/07	rand Total		<u> </u>	<u> </u>	
25.59	849.33	146.79	1021.71	50.00	6675.00	3050.00	9775.00	137.85	12.15	298.40	51.60	42.87 32.	.13	479.12	95.88	575.00	50.00	300.00	50.00	400.

SCHEDULE OF CAPITAL RECEIPT OF COMMERCIAL AND INSTITUTIONAL

ANNEXURE F-3

	Actual for	2005-06		Budg	et Estima	te for 20	06-07			Revised	d Budget	Estima	te for 2	006-07			Budge	t Estimat	e for 200	07-08
	Month	y Instaln	nents		Month	y Instaln	nents					Month	ly Insta	lments				Month	y Instaln	nents
25% cost	Principal	Inff.	Total	25% cost	Principal	Intt.	Total	ò	75% COST	Principal		#		- , -	Total		25% cost	Principal	Intt.	
			-					Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Grand Total				
2493.47	1009.17	250.64	3753.28	350.00	780.00	370.00	1500.00	82.34	937.66	188.47	111.53	124.96	55.04	395.77	1104.23	1500.00	50.00	300.00	200.00	550.00

SCHEDULE OF CAPITAL RECEIPT OF BUILT UP BOOTHS/BOOTHS SITES AND SCOs/SCF's

ANNEXURE F-4

	Actual fo	r 2005-06	·	Budget Estimate for 2006-07			06-07			Revised	Budget	Estima	te for 2	006-07			Budge	t Estimat		
		ly Instalr				y Instain						Month	ly Insta	lments				Monthl	y Instaln	nents
5% cost	rincipal	ŧ	otal	25% cost	Principal	ij.	Total	à	75% cost	Principal		‡ <u>\$</u>		 .	Total		25% cost	Principal	intt.	
7			-		<u> </u>	,	•	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Grand Total				
1247 28	1700 01	507.49	3554 68	3125 00	700.00	345 00	4170.00			799.65	300.35	192.46	57.54	1510.78	924.22	2435.00	1850.00	850.00	350.00	3050.0

SCHEDULE OFOTHER MISC. RECEIPT OF CAPITAL NATURE-ADITIONAL PRICE

ANNEXURE F-5

- 	Actual fo	r 2005-06		Budo	et Estima	te for 20	06-07			Revised	Budget	Estima	te for 20	06-07			Budge	t Estimat	e for 200	7-08
\		ly Instair		3 000		y Instaln							y Instal					Month	y Instalm	ents
:5% cost	rincipal	ŧ	Total	25% cost	Principal	ıt;	Total	704	25% cost	Principal		į.		-u .	Total		25% cost	Principal	T#	
7	<u> </u>	-						Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Grand Total				
9 09	0.00	0.00	9.09	3.00	0.00	0.00	3.00		0.00	85.00	0.00	0.00	0.00	85.00	0.00	85.00	3.00	0.00	0.00	3.00

SCHEDULE OF RECOVERY OF LOAN FOR CONSTRUCTION OF HOUSES

ANNEXURE F-6

	Actual for 2005-06 Budget Estimate for 200									Revised	Budge	t Estima	ate for 2	006-07			Budge	et Estima		
- Т		ly Instair		Ĭ	<u></u>	ly Instair						Month	ly Instal	ments				Month	ly Instain	nents
5% cost	rincipal	ŧ	otal	25% cost	Principal	ntt.	Total		25% cost	Principal					Total		25% cost	Principal	Inft.	
	L.				<u> </u>	-	•	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Actual upto 9/2006	Anticipated 10/06 to 3/07	Grand Total				
0.00	2.29	0.00	2.29	0.00	5.00	0.00	5.00		0.00	4.87	2.13	0.25	0.25	5.12	2.38	7.50	0.00	5.00	0.50_	5.5

ANNEXURE-H

SCHEDULE OF REVISED BUDGET ESTIMATE FOR THE YEAR 2006-07 AND BUDGET ESTIMATE FOR THE YEAR 2007-08 FOR ACQUISITION OF LAND

Sr.	Name of Scheme				FOR ACQUISIT						:
No		Est. cost	Exp. upto 03/2006	Budget Estimates 2006-2007	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6 to 3/2k7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
	1 11	nı	١٧	V	VI	VII	VIII	IX	X	XI	XII
Α	LAND ACQUISITION		#		- 100						
1	For Kajouli Water Treatment Plant(104 acre)	4160.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	4160.00	
2	Setting up of Urban Estate at Zirakpur	7000.00	0.00 ·	0.00	0.00	0.00	0.00	0.00	0.00	7000.00	
3	Remaining areas in Sec,76-80	16200.00	11400.00	10.00	0.00	0.00	0.00	0.00	10.00	4800.00	
4	Acquisition of Land for New Sec. 88 & 89 (663.92 Acrs)	11000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11000.00	
5	Acquisition of Land for New Sec. 88 & 89 (0.07 Acrs)	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	Rates of compensati on per acre
6	Bulk Material Market (29.20 acre)	1315.00	0.00	0.00 "	0.00	1300.00	1300.00	1300.00	0.00	15.00	are under revision at
7	Const of 200" wide Road from Sec-74 to NH-21, Kharar (136.74 acre)	- 5500.00	· s 30.00	0.00	0.00	0.00	0.00	0.00	0.00	5500:00	Govt level .The figures are likely to
8	Acquisition of Land for setting up of Junior Leader Academy at Anandpur Sahib	7200.00 :	· 0.00	7200.00	0.00	0.00	0.00	0.00	7200.00	0.00	be changed.
9	Strip for outfall sewer (38.14 acre)	1395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1395.00	•
10	Sector-81,Mohali(416.83 acre)	28000.00	0.00	7000.00	0.00	27000.00	27000.00	20000.00	0.00	500.00	<u>:-</u>
11	Sector-90,Mohali(222.14 acre)	6000.00	0.00	5555.00	0.00	0.00	0.00	0.00	5555.00	6000.00	
•	Sub Total 'A'	• •		19765.00	0.00	28300.00	28300.00	21300.00	12765.00	40391.00	- ·
В	PAYMENT OF ENHANCEMENT / COMPENSATION TO LAND OWNERS									1 ,	-
1	Urban Estate, Mohali		1400.00	2000.00	40.00	1960.00	2000.00	0.00	0.00	2000.00	•
	Sub Total 'B'		-	2000.00	40.00	1960.00	2000.00	0.00	0.00	2000.00	
	GRAND TOTAL (A+B)			21765.00	40.00	30260.00	30300.00	21300.00	12765.00	42391.00	•
	•										

<u>DETAIL OF WORKS EXPENDITURE OF MOHALI ZONE OF REVISED BUDGET ESTIMATE FOR THE YEAR 2007-08</u>

		· · · · · · · · · · · · · · · · · · ·				·	(Figures in Lacs)
Sr.No	. Name of Scheme	Budget Estimates 2006-2007	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6 to 3/2k7	Total Expenditure 2006-2007	Budget Estimates 2007-2008	Remarks
I	II	III	IV	V	VI	VII	VIII
1	SOCIAL HOUSING SCHEMES	- 2790.00	87.34	145.80	233.14	1803.98	ANNEXURE-I
2	MAINTENANCE OF PUDA COMPEX	178.00	2.38	15.01	17.39	12.00	ANNEXURE-K
3	URBAN ESTATE DEVELOPMENT	11187.84	919.63	4504.31	5423.94	15701.22	ANNEXURE-L
4	DEPOSIT WORK & RENTAL SCHEME	26.00	65.01	119.35	184.36	38.58	ANNEXURE-M
5	SPORTS COMPLEX,SECTOR-63	606.00	0.00	0.00	0.00	652.00	ANNEXURE-P-I
	GRAND TOTAL	14787.84	1074.36	4784.47	5858.83	18207.78	-

Note:- The expenditure on maintenance except on electricity consumption bills, maintenance of water supply and pay bills of the staff, will only be incurred after getting the Admn approval from the office of ACA, GMADA

DEVELOPMENT OF SOCIAL HOUSES WORK Sector wise breakup of Revised Budget Estimate of Mohali Circle for the year 2006-07 and Budget Estimate for the year 2007-2008.

	•							(Figures in Lacs)
Sr.No	. Name of Scheme		Budget Estimates	Actual Expenditure	Anticipated Expenditure	Total Expenditure	Budget Estimates	Remarks
			2006-2007	4/2k6 to 9/2k6	10/2k6 to 3/2K7	2006-2007	2007-2008	
· I	II		III	IV	<u> </u>	VI	VII	VIII .
,1	SECTOR - 52	•						
	Old Schemes		13.50	0.00	1.35	1.35	1.20	
•	New Schemes	·	0.00	0.00	0.00	0.00	0.00	-
_		Sub Total	13.50	0.00	1.35	1.35	1.20	
2	SECTOR - 55							
	Old Schemes	-	3.00	0.00	<i>1.65</i> .	1.65	1.25	
	New Schemes		0.00	0.00	0.00	0.00	0.00	
		Sub Total	3.00	0.00	1.65	1.65	1.25]
3	SECTOR-57				,	_		•
	Old Schemes	•	0.50	0.00	0.00	0.00	0.00	
	New Schemes	r	507.00	0.00	50.00	50.00	457.00	
		Sub Total	0.50	0.00	0.00	0.00	457.00]
4	SECTOR - 65A							_
	Old Schemes		0.00	0.00	0.00	0.00	0.00	
	New Schemes		58.00	87.34	92.80	180.14	21.53	_
		Sub Total	58.00	87.34	92.80	180.14	21.53	
5	SECTOR - 66						-	_
	Old Schemes		8.00	0.00	0.00	0.00	8. <i>00</i>	•
	New Schemes		0.00	0.00	0.00	0.00	0.00	
		Sub Total	8.00	0.00	0.00	0.00	8.00]
6	SECTOR - 79/80							-
	Old Schemes		0.00	0.00	0.00	0.00	0.00	
	· New Schemes	_	2200.00	0.00	0.00	0.00	1315.00	
		Sub Total	2200.00	0.00	0.00	0.00	1315.00]
	Total of Old schemes		25.00	0.00	3.00	3.00	10.45	•
	Total of New schemes		2765.00	87.34	142.80	230.14	1793.53	
	Grand Total		2790.00	87.34	145.80	233.14	1803.98	

Social Houses

Annexure-I
Scheme wise breakup of revised budget estimate of Mohali Circle for the year 2006-2007 and budget estimate for the year 2007-2008.

Sr.No.	Name of Scheme	Estd. cost	Expend. upto 3/2k5	Budget Estimates 2006-2007	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6 to 3/2k7	Total Expenditure 2006-2007	Excess	Surrender	(Figures in lacs) Budget Estimates 2007-2008	Remarks
Ī	il II	m	- IV	٧	Vi	VII	VIII	IX	X	XI	XII
	Sector-52 Mohali		-								
1	Old Schemes Mtc. Of residence of ACA & CE	0.15	0.00	0.50	0.00	0.15	0.15	0.00	0.35	0.20	D.E. (PH-II)
2	Special repair of PH services in HN	le.				•			•		
. 2	3501 & 3502 (ACA & C.E.) ,Sector 52	0.24	0.00	0.00	0.00	0.20	0.20	0.20	0.00	0.00	D.E. (PH-II)
.3	Mtc. Of residence of ACA & CE	2.00	0.10	3.00	0.00	1.00	1.00	0.00	0.00	1.00	D.E. (C-I)
	Const of officer flats near ACA and CE	-				•					•
4	residence	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	DE(Project-I)
	Sub Total			13.50	0.00	1.35	1.35	0.20	10.35	1.20	DE(r Toject-I
	New Schemes			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-	Total of Sector-52	2	.	13.50	0.00	1.35	1.35	0.20	10.35	1.20]
	Sector-55 Mohali		•							 -	.
	Old Schemes		-						•		
1	Mtc. Of 46 LIG Houses	0.22	0.00	0.50	0.00	0.15	0.15	0.00	0.35	0.25	D.E. (PH-II)
2	Maint, of rental housing scheme Sec. 55	2.00	3.01	1.50	0.00	1.50	1.50	0.00	0.00	1.00	D.E. (C-I)
4	Spl. Repair of 48 No LIG houses	0. 50	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	DE (E-I)
	Sub Total		•	3.00	0.00	1.65	1.65	0.00	1.35	1.25	(7
	New Schemes	-									
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub Total	- -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	•
	Total of Sector-55	5		3.00	0.00	1.65	1.65	0.00	1.35	1.25	<u>.</u>
	Sector -57, Mohali										=
	Old Schemes	÷									
	Maintenance of 434 EWS			0.50	0.00	0.00	0.00	0.00	0.50	0.00	DE(PH-II)
	Sub Total		-	0.50	0.00	0.00	0.00	0.00	0.50	0.00	DE(FITHI)

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Sr.No.		Estd. cost	Expend. upto 3/2k5	Budget Estimates 2006-2007	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6 to 3/2k7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
1		. 111	IV	V	VI	VII	VIII	IX	X	XI	XII
	New Schemes							••			٠
1	Const of 360 EWS houses		- 0.00	400.00	0.00	CO 00			050.00		
i)	Civil	450	0.00	400.00	0.00	50.00	50.00	0.00	350.00	350.00	DE(C-II)
ii)	Providing El Services		. 0.00	25.00	0.00	0.00	0.00	0.00	25.00	25.00	· DE(E-II)
iii)	PH services	107.5	, 00.0	82.00	0.00	0.00	0.00	0.00	82.00	82.00	DE(PH-II)
•	Sub Total	•		507.00	0.00	50.00	50.00	0.00	457.00	457.00	J=(* 11 m)
							·				
	Total of Sector-57			507.50	0.00	50.00	50.00	0.00	457.50	457.00	_]
	Sector-65A, Mohali										
	Old Schemes			- 0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	-
	New Schemes -			0.00	. 0.00	0.00	0.00	0.00	0.00	. 0.00	
	<u> </u>	•						•			
	Const. of 156/168 LIG houses in BM Market.			•			-				
i)	civil .	455.00	316.87	30.00	51.86	60.00	111.86	81.86	0.00	0.00	D.E.C-2
ii)	Internal Roads in 156 LIG houses	8.90	0.06	0.00	4.62	4.22	8.84	8.84	0.00	. 0.00	D.E.C-2
iii)	External Public Health Services	7.69	3.11	3.00	3.43	1.15	4.58	1.58	0.00	0.00	DE(PH-2)
iv)	Internal Public Health Services	39.73	3.34	5.00	20.86	10.00	30.86	25.86	0.00	5.53	DE(PH-2)
v)	Providing Enternal & Ext. Elec.	30.00	12.45	20.00	6.57	13.43	20.00	0.00	0.00	10.00	DE(E-I)
vi)	Dev of Horticulture work in LIG houses	3.00	. 0.00	0.00	0.00	4.00	4.00	4.00	0.00	6.00	DE(Hort)
,	Sub Total			58.00	87.34	92.80	180.14	122.14	0.00	21.53	22(101)
	•										
	Total of Sector-65A			58.00	87.34	92.80	180.14	122.14	0.00	21.53	7
	Sector -66		!				······	· · · · · · · · · · · · · · · · · · ·			
1	Old Schemes										
i)	556/464 MIG Houses	. 106.41	0.57	5.00	0.00	0.00	0.00	0.00	5.00	5.00	D.E. (PH-I)
2	Int. Public Health Services		,							••	J.L. (/ ***)
i)	696 LIG Houses	139.73	139.73	3.00	0.00	0.00	0.00	0.00	2.00	2.00	0.5 (011)
''	Public Health Services	133.13	135.13	3.00	0.00	0.00	0.00	U.UÇ	3.00	3.00	D.E. (PH-I)
	Sub Total -			8.00	0.00	0.00	0.00	0.00	8.00	8.00	
	New Schemes			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	T-4-1'-604- : 00	•									_
	Total of Sector-66			8.00	0.00	0.00	0.00	0.00	8.00	8.00	1

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	Sr.No.		Estd. cost	Expend. upto 3/2k5	Budget Estimates 2006-2007	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6 to 3/2k7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
•	1	11	111	IV	v	VI	· VII ·	·VIII	ίΧ	X	XI	· XII
		Sector -79/80			•		-				:	
	• •	Old Schemes			0.00	0.00	0.00	- 0.00	0.00	0.00	0.00	
	· -	Sub Total New Schemes			0.00	0.00	0.00	. 0.00	0.00	o.00	0.00	
	. 1	-500 Nos HIG Houses	3850.00	0.00	1000.00	0.00	0.00	0.00	0.00	1000.00	0.00	D.E. (C-I)
•	2 .	650 Nos, MIG Houses in Sec. 79-80	3090.00	0.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00	D.E. (C-I)
,	3	550 Nos. LIG Houses in Sec. 80	1210.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	315.00	D.E. (C-I)
		. " Sub Total			2200.00	0.00	0.00	0.00	0.00	2200.00	1315.00	
-		Total of Sector-79/80		l	2200.00	0.00	0.00	0.00	0.00	2200.00	1315:00	 .
•		Total of old Schemes			25.00	0.00	3.00	3.00	0.20	20.20	10.45	
	=	Total of New Schemes			2765.00	87.34	142.80	230.14	122.14	2657.00	1793.53	•
	•	Grand Total			2790.00	87.34	145.80	233.14	122.34	2677.20	1803.98	•

•

MAINTENANCE OF PUDA COMPLEX

ANNEXTURE-K

SCHEDULE OF REVISED BUDGET ESTIMATES FOR THE YEAR 2006-07 AND BUDGET ESTIMATE FOR THE YEAR 2007-08 OF PUDA COMPLEX

	Sr. No Name of Scheme	Est.Cost	Exp. upto 3/2K6	Budget Estimates 2006-07	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6 to 3/2k7	Total Expenditure 2006-2007	Excess	Surr- ender	Budget Estimates 2007-2008	Remarks
	PUDA Bhawan, Sector-62, Mohali (Cleaning and maintenc 1 PUDA Bhawan)	e of 28.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	DE(Project-II))
	2 Annual Maintenance of PUDA Bhawan	25.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	DE(Project-II))
	3 Prov and fixing Hoarding in PUDA Bhawan	1.00	0.00	0.00	0.80	0.20	1.00	1.00	0.00	0.00	DE(Project-II))
	Additional alteration in PUDA Bhawan	0.00	0.00	25.00	0.00	0.00_	0.00	0.00	25.00	0.00	DE(Project-II))
L	5 Prov. Fire fighting system in PUDA Bhawan	148.19	0.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	DE(PH-2)
<u> </u>	Prov.Diesel Engine Driven Sump pumps in Basement in F 6 Bhawan	PUDA 5.00	0.00	1.00	0.00	5.00	5.00	4.00	0.00	0.00	DE(PH-2)
E	7 Running & Maintence of PH services in PUDA Bhawan	5.00	0.00	15.00	1.39	3.00	4.39	0.00	10.61	10.00	DE(PH-2)
Ŀ	8 Mts. Of El work of PUDA BHAWAN	60.00	0.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	D.E.(E/HQ)
	9 Mts. Of Hort work of PUDA BHAWAN	2.20	0.00	2.00	0.19	1.81	2.00	0.00	0.00	2.00	DE(H)
	Total		0.00	178.00	2.38	15.01	17.39	5.00	165.61	12.00	

Annexure-L

DEVELOPMENT OF URBAN ESTATE Sector wise breakup of Revised Budget Estimate of Mohali Circle for the year 2006-2007 and Budget Estimate for the year 2007-2008

Sr.No.		Name of Scheme	Budget Estimates 2006-2007	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6 to 3/2k7	Total Expenditure	Budget Estimates	(Figures in Lacs Remarks
	ADDITIONAL CHI	II EF ADMINISTRATOR, MOHALI	III	IV	V	2006-07 VI	2007-08	
1 -	SECTOR - 48	ET ADMINISTRATOR, MOHALI					VII	· VIII
-	Old Schemes		•	•				
		-	268.31	1.08	266.87	267.95	22	
	New Shemes Sub Total		0.00	0.00	0.00		804.30	
2	SECTOR - 49		268.31	1.08	266.87	0.00	0.00	_
	Old Schemes				200.07	267.95	804.30	-
, .	New Shemes	•	0.00	0.00	0.00			-
	Sub Total		0.00	0.00	5.00	0.00 5.00	0.00	
3	SECTOR - 51	· ·	0.00	0.00	5.00	5.00	175.00	_
	Old Schemes					3.00	175.00	_
	New Shemes		0.00	13.14	6.00	19.14	4.00	•
	Sub Total		0.00	0.00	0.00	0.00	4.00	
4	SECTOR - 52		0.00	13.14	6.00	19.14	0.00 4.00	_
	Old Schemes	•					4.00	-
	New Shemes	•	6.50	1.49	7.26	8.75	5.50	
	Sub Total	<u> </u>	0.00	0.00	0.00	0.00	0.00	
5	SECTOR - 53		6.50	1.49	. 7.26	8.75		- .
						6.73	5.50	_
	Old Schemes	∜	15.00	4.85	9.15			
	New Shemes		0.00	0.00	0.00	14.00	25.00	
6	Sub Total		15.00	4.85	9.15	0.00	0.00	
J	SECTOR - 54 Old Schemes	· · · · · · · · · · · · · · · · · · ·				14.00	25.00	
	New Shemes	:	15.50	3.57	30.33	22.00		
	Sub Total		0.00	0.10	39.85	33.90	40.50	
7	SECTOR - 55		15.50	3.67	70.18	39.95	0.00	
•	ODCION - 33				. 0110	73.85	40.50	

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Sr.No.	Name of Scheme	Budget Estimates 2006-2007	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6 to 3/2k7	Total Expenditure 2006-07	Budget Estimates	Remarks
<u> </u>	II	III	IV	V	· VI	2007-08	
	Old Schemes	124.30	5.86	59.20	65.06	VII	VIII
	New Shemes	64.65	0.10	34.20	34.30	212.38	
0	Sub Total	188.95	5.96	93.40	99.36	85.00	
8	SECTOR - 56			70.0		297.38	
	Old Schemes	45.00	6.58	37.15	43.73	100.00	
•	New Shemes	0.00	0.00	0.00	0.00	109.08	
•	Sub Total	45.00	6.58	37.15	43.73	0.00	
. 9	SECTOR - 57				4 5.75	109.08	•
. ·	Old Schemes	157.00	42.66	73.57	116.23	(2.60	
• ",	New Shemes	0.00	6.80	20.50	27:30	63.62	
	Sub Total	157.00	49.46	94.07		3.00	
10	SECTOR - 58			74.07	143.53	66.62	•
	Old Schemes	0.00	0.00	0.00	0.00		
	New Shemes	4.00	0.75	0.00	0.00	0.00	
	Sub Total	4.00	0.75	0.00	0.75	0.00	
11	SECTOR - 59				0.75	0.00	
	Old Schemes	23.00	6.90	20.84			
	New Shemes	20.00	6.00	22.50	27.74	40.63	
	Sub Total	43.00	12.90	43.34	28.50	15.00	
12	SECTOR - 60			43.34	56.24	55.63	
	Old Schemes	87.09	3.80	67.97	a1 aa	•	
	New Shemes	0.00	0.35	8.50	71.77	86.95	
	Sub Total	87.09	4.15		8.85	240.00	
13	SECTOR - 61		4.13	76.47	80.62	326.95	
	Old Schemes	22.50	16.67	27.22		, .	
	New Shemes	19.00	1.89	27.22	43.89	25.50	
	Sub Total	41.50	18.56	5.13	7.02	27.50	
14	SECTOR - 62	41.50	10.50	32.35	50.91	53.00	
	Old Schemes	617.50	5.71				
	New Shemes	1100.00	8.85	14.49	20.20	107.50	
	Sub Total	1717.50	14.56	63.50	72.35	290.00	
15	SECTOR - 63	X/1/100	14.30	77.99	92.55	397.50	
	Old Schemes	28.50	2.88	48.62	51.50	600.50	

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Sr.No.	Name of Scheme	Budget Estimates 2006-2007	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6 to 3/2k7	Total Expenditure 2006-07	Budget Estimates 2007-08	Remarks
<u>I</u>	II	III	_IV	V	VI	VII	VIII
	New Shemes	4.00	11.45	22.15	33.60	5.00	V111
••	Sub Total	32.50	14.33	70.77	85.10	605.50	
16	SECTOR -64		•				
	Old Schemes	42.50	¨-8.07	45.67	53.74	81.50	
	New Shemes	315.00	111.50	365.50	477.00	226.00	
	Sub Total	357.50	119.57	411.17	530.74	307.50	
17	SECTOR - 65	•					
	Old Schemes	504.35	41.07	115.66	156.73	207.43	
	New Shemes	0.00	43.35	68.40	111.75	33.00	
	Sub Total	504.35	84.42	184.06	268.48	240.43	
18	SECTOR - 66						
•	Old Schemes	78.70	25.72	47.44	73.16	77.70	. •
	New Shemes	108.00	14.09	44.91	59.00	123.00	
	Sub Total	186.70	39.81	92.35	132.16	200.70	
19	SECTOR - 67	•					
	Old Schemes	316.00	27.34	90.46	117.80	370.89	
	New Shemes	260.00	61.58	164.53	226.11	370.50	
	Sub Total	576.00	88.92	254.99	343.91	741.39	
20	SECTOR - 68		-				
	Old Schemes	426.00	34.48	107.02	141.50	398.08	-
	New Shemes	243.00	18.16	51.84	70.00	310.50	
	Sub Total	669.00	52.64	158.86	211.50	708.58	
21	SECTOR - 69						
	Old Schemes	94.50	28.06	56.94	85.00	98.60	
	New Shemes	127.00	65.26	86.57	151.83	237.00	
	Sub Total	221.50	93.32	143.51	236.83	335.60	
22	SECTOR - 70			· · · · · · · · · · · · · · · · · · ·			
	Old Schemes	70.50	18.47	30.67	49.14	47.50	
	New Shemes	166.00	15.67	85.57	101.24	114.95	
	Sub Total	236.50	34.14	116.24	150.38	162.45	
23	SECTOR -71	· · · · · · · · · · · · · · · · · · ·					
	Old Schemes	36.00	16.68	19.70	36.38	53.00	
	New Shemes	85.40	73.75	80.80	154.55	41.93	

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Sr.No.	Name of Scheme	Budget Estimates 2006-2007	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6 to 3/2k7	Total Expenditure 2006-07	Budget Estimates 2007-08	Remarks
I	. н	III	īV	v	VI	VII	VIII
-	Sub Total	121.40	90.43	100.50	190.93	94.93	
24	SECTOR -76		_		••		•
	Old Schemes	183.00	1.04	16.94	17.98	190.00	
•	New Shemes	0.00	0.00	0.00	0.00	0.00	
	Sub Total	183.00	1.04	16.94	17.98	190.00	
25	SECTOR - 77						
	Old Schemes	0.00	0.00	0.00	0.00	0.00	
•	New Shemes	735.55	0.00	235.00	235.00	1019.00	
	Sub Total	735.55	0.00	235.00	235.00	1019.00	
26	SECTOR - 78						-
	Old Schemes	0.00	0.00	0.00	0.00	0.00	
	New Shemes	1672.00	3.62	146.38	150.00	1764.00	•
	Sub Total	1672.00	3.62	146.38	150.00	1764.00	•
27	SECTOR - 79						•
	Old Schemes .	681.55	0.28	17.00	17.28	. 668.99	
	New Shemes	70.00	0.00	16.42	16.42	73.00	
	Sub Total	751.55	0.28	33.42	33.70	741.99	
28	SECTOR - 80		-				•
	Old Schemes	362.94	8.86	40.42	49.28	405.92	
	New Shemes	0.00	0.00	0.00	0.00	0.00	
	Sub Total	362.94	8.86	40.42	49.28	405.92	
29	MISC WORKS						•
	Old Schemes	68.50	2.06	52.88	54.94	76.50	
	New Shemes	1919.50	135.64	1623.95	1759.59	5746.27	
	Sub Total	1988.00	137.70	1676.83	1814.53	5822.77	
30	Sector-39						
	Old Schemes	0.00	0.00	0.00	0.00	0.00	
	New Shemes	0.00	13.40	3.64	17.04	0.00	
	Sub Total	0.00	13.40	3.64	17.04	0.00	
							
	TOTAL OF OLD SCHEMES	4274.74	327.32	1309.47	1636.79	4801.57	
	TOTAL OF NEW SCHEMES	6913.10	592.31	3194.84	3787.15	10899.65	
	GRAND TOTAL	11187.84	919.63	4504.31	5423.94	15701.22	

DEVELOPMENT OF URBAN ESTATE

Annexure-L

scheme wise breakup of Revised Budget Estimate of Mohali Circle for the year 2006-2007 and Budget Estimate for the year 2007-2008.

Sr. No.	<u> </u>	cost	Expenditure upto 3/2006	Estimates 2006-2007		Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
I	II	Ш	. IV	V	VI	VII	VIII	IX	X	XI	XII
SEC	OITIONAL CHIEF ADMINISTRATOR, MOHALI TOR -48 MOHALI Schemes	 .		•							
1	M/O, O/S, R/S Plantations in 228 HIG	0.57	0.00	0.80	0.18	0.42	0.60	0.00	0.20	0.80	D.E. (H)
2	Mts. Of campus light, park light in Sec.48	1.00	0.00	1.00	0.05	0.45	0.50	0.00	0.50	0.50	D.E. (E-1)
3	Repair & maintenance in Sec. 48 to U.T. Bond. Chd.	5.00	0.00	5.00	0.00	5.00	· 5.00	0.00	0.00	10.00	D.E. (C-1)
4	Maintenance of Sector Dividing Rd 49-64 & 48-65.	3.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	D.E. (C-1)
5	Mtc. Of parking	.10.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	7.00	D.E. (C-1)
6	200' wide Road Raising & Strenghtening of U.T. Boundary Sec 48 to 65	9 84. 15	0.30	250.00	0.00	250.00	250.00	0.00	0.00	730.00	D.E. (C-2)
7	Prov &fixing Barbered wire fencing 48 C	1.00	0.00	0.00	0.85	0.00	0.85	0.85	0.00	0.00	D.E. (C-2)
8	Providing Storm water drainage on 200' Wide Rd. from Sec. 48 to Sec. 65	59.51	0.00	9.51	0.00	0.00	0.00	0.00	9.51	50.00	D.E. (PH-I)
9	Mtc. Of parks of Sector 48	1.00	0.00	0	0.00	1.00	1.00	1.00	0.00	1.00	DE (E-II)
10	Leveling of PUDA land Sub Total	10.00	0.00	0 268.31	0.00 1.08	5.00 266.87	5.00 267.95	5.00 9.85	0.00 1 0.21	5.00 804.30	D.E. (C-2)
	Total of Sector-46 FOR -49 MOHALI Schemes	3	[268.31	1.08	266.87	267.95	9.85	10.21	804.30	
1	Dev of 10 Acre Pocket Sector-49	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	D.E. (PH-I)
2	Prov. LT/HT +S/L Sector-49	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	D.E. (E-1)
3	Dev. Of Sector 49 Punjab area Sub Total	85.00	0.00	0.00 0.00	0.00 0.00	5.00 5.00	5.00 5.00	5.00 5.00	0.00	80.00 175.00	DE (C-I)

Sr. No.	Name of Scheme	Estimated cost	Expenditure upto 3/2006		Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
<u> </u>	II	· III	IV	- V	VI	VII	VIII	IX	X	XI	XII
	Total of Sector-49	•		0.00	0.00	5.00	5.00	5.00	0.00	175.00]
SEC	TOR -51 MOHALI		4			•					
Old	Schemes		-				•	-			•
1	Chanalizaton of choe Sector 51 SAS Nagar	13.69	- 0.00	0.00	13.14	0.00	13.14	13.14	0.00	0.00	PH-II
	Providing stone drainage scheme in front of Lawrance										~ P 41
2	Public School	10.00	0.00	0.00	0.00	6.00	6.00	6.00	,0.00	4.00	D.E. (H)
	Total of Sector 51	23.69	0.00	- 0.00	13.14	6.00	19.14	19.14	0.00	4.00	
	TOR -52 MOHALI Schemes	· <u>-</u>									
1	Dev.of H/W along slip rd junction Sec.60.61,52-53	3.02	0.00	0.00	0.10	2.90	3.00	3.00	0.00	- 0.00	D.E. (H)
2	Beatification of Entry point at YPS Chowk	8.52	0.95	0.00	0.25	1.00	1.25	1.25	0.00	2.00	D.E. (H)
3	M/O O/S R/S Plantation, Sector-52	3.54	0.00	2.00	1.13	2.37	3.50	1.50	0.00	2.00	D.E. (H)
4	Maintenance Work of ACA & CE Residence	1.50	0.00	1.50	0.01	0.49	0.50	0.00	1.00	0.50	D.E. (E-1)
5	Mtc. Of ACA & C.E. residence	1.50	0:00	0.00	0.00	0.50	0.50	0.50	0.00	1.00	DE (E-II)
6	P/F barbed wire fencing ACA and CE residence Sub Total	2.00	0.00	3.00 6.50	0.00 1.49	0.00 7.26	0.00 8.75	0.00 6.25	3.00 4.00	0.00 5.50	D.E. (C-II)
	Total of Sector-52	2		6.50	1.49	7.26	8.75	6.25	4.00	5.50	-
	TOR -53 MOHALI Schemes										<u> </u>
1	Dev.of 3 Nos parks adj.H.No655-671	0.00	0.00	2.00	4.34	0.66	5.00	3.00	0.00	0.00	D.E. (H)
2	Dev.of H/W in commercial pocket	0.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	5.00	D.E. (H)
3	Maintenance of park lights in Sec 53	3.50	0.00	3.00	0.51	2.49	3.00	0.00	0.00	3.50	D.E.(E-1)
4	Mtc. Of parks sector 53	3.50	0.00	0	0.00	2.50	2.50	2.50	0.00	3.50	DE (E-II)

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	cost	upto 3/2006	Estimates 2006-2007	Expenditure 4/2k6 to 9/2k6	Expenditure 10/2k6to 3/2K7	Expenditure 2006-2007			Estimates 2007-2008	
II	Ш	IV	V	VI	VII —	VIII	IX	X	XI	XII
Providing path & general lighting in park sec-53	3.00	0.00	0	0.00	1.50	1.50	1.50	0.00 -	3.00	DE (E-II)
Dev. Of commercial pocket Sub Total	12.00	0.00	8.00 15.00	0.00 4.85	0.00 _ 9.15	0.00 1 4.00	0.00 7.00	8.00 8.00	10.00 25.00	D.E.(C-2)
Total of Sector-53			15.00	4.85	9.15	14.00	7.00	8.00	25.00	- -
Schemes	٠.						:			
Providing storm water drainage scheme in commercial area pocket A & C SAS Nagar	5.50	0.00	0.00	0.00	4.00	4.00	4.00	0.00	1.50	PH-II
Dev. Of Hort. Works in vacant Land in Sec-54	0.00	14.62	0.00	0.00	3.00	3.00	3.00	0.00	0.00	D.E. (H)
Dev. Of Remaining H/W in parks of Sec. 54	10.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	10.00	D.E. (H)
M/O O/S R/S Sector 54	3.47	0.00	4.00	1.47	2.03	3.50	0.00	0.50	5.00	D.E. (H)
Mtc. of community centre.	5.00	0.00	5.00	1.95	3.05	5.00	0.00	0.00	6.00	D.E.(C-2
Prov lighting in green park	6.15	0.00	0.00	0.00	6.15	6.15	6.15	0.00	5.00	D.E.(E-2
Augmentation of S/L Opp. SCF 1-42	3.25	0.00	0.00	0.00	3.25	3.25	3.25	0.00	0.00	D.E.(E-2
Mtc. Of park sector 54	6.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	6.50	D.E.(E-2
Mtc of parks in Sec-54	1.00	0.00	1.50	0.15	0.85	1.00	0.00	0.50	1.50	D.E. (E-I
Providing Path/ General light in Sec-54 Sub Total	5.00	0.00	5.00 15.50	0.00 3.57	0.00 30.33	0.00 33.90	0.00 24.40	5.00 6.00	5.00 40.50	D.E. (E-I
Schemes Const and dev of parking	20.00	0.00	0.00	0.10	19.90	20.00	20.00	0.00	0.00	D.E.(C-2
Dev of parking Sub Total	20.00	0.00	0.00 0.00	0.00 0.10	19.95 39.85	19.95 39.95	19.95 39.95	0.00	0.00 0.00	D.E.(C-2
Total of Sector-54	!		15.50	3.67	70.18	73.85	64.35	6.00	40.50	- -
	Providing path & general lighting in park sec-53 Dev. Of commercial pocket Sub Total Total of Sector-53 TOR -54 MOHALI Schemes Providing storm water drainage scheme in commercial area pocket A & C SAS Nagar Dev. Of Hort. Works in vacant Land in Sec-54 Dev. Of Remaining H/W in parks of Sec. 54 M/O O/S R/S Sector 54 Mtc. of community centre. Prov lighting in green park Augmentation of S/L Opp. SCF 1-42 Mtc. Of park sector 54 Mtc of parks in Sec-54 Providing Path/ General light in Sec-54 Sub Total Schemes Const and dev of parking Dev of parking Sub Total	Providing path & general lighting in park sec-53 Dev. Of commercial pocket Sub Total Total of Sector-53 FOR -54 MOHALI Schemes Providing storm water drainage scheme in commercial area pocket A & C SAS Nagar Dev. Of Hort. Works in vacant Land in Sec-54 Dev. Of Remaining H/W in parks of Sec. 54 M/O O/S R/S Sector 54 Mtc. of community centre. Prov lighting in green park Augmentation of S/L Opp. SCF 1-42 Mtc. Of park sector 54 Mtc. Of parks in Sec-54 Mtc. Of parks in Sec-54 Sub Total Schemes Const and dev of parking 20.00 Dev of parking	Providing path & general lighting in park sec-53 3.00 0.00 Dev. Of commercial pocket 12.00 0.00 **Total of Sector-53** **Providing storm water drainage scheme in commercial area pocket A & C SAS Nagar 5.50 0.00 Dev. Of Hort. Works in vacant Land in Sec-54 0.00 14.62 Dev. Of Remaining H/W in parks of Sec. 54 10.00 0.00 **M/O O/S R/S Sector 54 3.47 0.00 Mtc. of community centre. 5.00 0.00 Prov lighting in green park 6.15 0.00 Augmentation of S/L Opp. SCF 1-42 3.25 0.00 Mtc. Of park sector 54 6.00 0.00 Mtc. Of parks in Sec-54 1.00 0.00 Providing Path/ General light in Sec-54 5.00 0.00 Sub Total **Schemes** Const and dev of parking 20.00 0.00 Sub Total	II	Providing path & general lighting in park sec-53 3.00 0.00 0 0.00	Time Time	III	Providing path & general-lighting in park sec-53 3.00 0.00 0.00 0.00 1.50 1.50 1.50 1.50 Dev. Of commercial pocket 12.00 0.00 8.00 0.00 0.00 0.00 0.00 0.00 0.00	The community centre Section 54 Section 55 Section 54 Section 54 Section 54 Section 55 Section 56 Sectio	Providing path & general lighting in park sec-53 3.00 0.00

Sr. No.	Name of Scheme	Estimated cost	Expenditure upto 3/2006	Estimates	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
<u> </u>	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
	TOR -55 MOHALI Schemes							×.			
1	Providing storm water drainage scheme for construcion of new rotary sector 55	8.52	0.00	0.00	0.00	6.50	6.50	6.50	0.00-	2.02	PH-II
2	Providing PH services in toilet block at rehri market Sector 55	1.36	0.00	0.00	0.00 .	0.50	0.50	0.50	0.00	0.86	PH-II
3	Repair of PUDA OFFICE Buildg. Phase I	3.00	3.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	D.E. (C-I)
. 4	Maintenance of PUDA OFFICE Buildg. Phase I	0.64	0.00	0.80	0.00	0.00	0.00	0.00	0.80	0.00	D.E. (PH-II)
5	Const of Rehri Market, Phase-1	175.00	0.00	100	0.00	20.00	20.00	0.00	80.00	150.00	D.E. (C-II)
6	Dev. Of remaining hort work in Sec-55	0.00	0.00	5.00	0.15	4.85	5.00	0.00	0.00	5.00	D.E. (H)
7	Maint. Of o/s & R.S. Plants in Sec.55	3.91	0.00	4.50	1.29	2.71	4.00	0.00	0.50	4.00	D.E. (H)
8	M/O H/W in Green belt adjoining 55, 58 dividing rd	1.52	0.00	2.00	0.67	0.00 .	0.67	0.00	1.33	0.00	D.E. (H)
9	Mtc of parks in Sec-55	5.00	0.00	5.00	1.43	3.57	5.00	.0.00	0.00	5.00	D.E.(E-1)
10	Mtc of commecial pocket Sec-55	3.00	0.00	2.00	0.03	1.97	2.00	0.00	0.00	2.50	D.E.(E-1)
11	Prov path lighting in Sec-55	4.00	0.00	1.00	0.00	0.00	.0.00	0.00	1.00	2.00	D.E.(E-1)
12	Providing special repair in front of SCO 1 to 40	2.29	0.00	0.00	2.29	0.00	2.29	2.29	. 0.00	0.00	D.E.(E-1)
13	Mtc. Of DC office building	10.00	0.00	0.00	0.00	2.00	2.00	2.00:	0.00	10.00	D.E.(E-1)
14	prov. Path & general lighting in green park sec-55	8.60	0.00	0.00	0.00	6.60	6.60	6.60	0.00	4.00	D.E.(E-II)
15	EI in double storey booth in rehri market sec-55	25.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	22.00	D.E.(E-II)
16	Argumentation of street light opposite boot 1 to 63	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	0.00	D.E.(E-II)

Sr.	Name of Scheme	Estimated	d Expenditure	Budget	Actual	Anticipated	Total	Excess	Surrender	- n	_
No.		cost	upto 3/2006	Estimates	Expenditure	Expenditure 10/2k6to 3/2K7	Expenditure 2006-2007	LACESS	Surrender	Budget Estimates 2007-2008	
<u> </u>	<u> </u>	· III	IV	V	VI ·	VII	VIII	IX	X	XI	XII
-17	Mtc. Of parks sector 55	5.00	0.00	0.00	0.00	3.50	3.50	3.50	0.00	5.00	D.E.(E-II)
	Sub Total			124.30	5.86	59.20	65.06	28.39	87.63	212.38	D.E.(E-II)
									37 .02	212.00	-
New	Schemes							-			
_	Widening of internal roads by proving laying and paver										
1	block	70.00	0.00	57.35	0.00	0.00	0.00	0.00	57.35	70.00	DE(C-II)
		**-									DD (C 11)
_						_		*		,	•
2	Extention and improvement of parking in front of SCF 1-36	7.50	0.00	7.30	0.10	7.20	7.30	0.00	0.00	0.00	DE(C-II)
3	Constronmenial narlainain from a Charak 1 4- 62		2.22			•			-		22(0 11)
3	Constcommecial parkingin front of booth 1 to 63	22.00	0.00	0.00	0.00	17.00	17.00	17.00	0.00	5.00	DE(C-II)
4	Const. of Rotary Junction & dismentaling of old	20.00	0.00	0.00						•	
•	Sub Total	20.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	10.00	DE(C-II)
	Sub Total			64.65	0.10	34.20	34.30	27.00	57.35	85.00	•
	Total of Sector-54		-	188.95	5.96	93.40	00.26			·	
			-	100.73	3.90	93.40	99.36	55.39	144.98	297.38	<u>.</u>
	<u>ror - 56 mohali</u>										
<u>Old</u>	Schemes									•	
•	Providing shallow tubewell and laying PVC pipe line for						-				
I	irrigation purpose facing kothi no. 725-32, Sec-56	3.52	0.00	0.00	0.00	1.50	1.50	1.50	0.00	1.98	PH-II
							1.50	1.50	0.00	1.70	Pri-II
2	M/O H/W in green belt adjoining 56,57 dividing rd	0.97	0.00	4.00	0.83	0.00	0.83	0.00	3.17	0.00	DE an
									3.17	0.00	D.E. (H)
3	M/O O/S R/S plantation Sector 56	6.26	0.00	6.00	1.64	2.76	4.40	• 0.00	1.60	6.00	D.E. (H)
								-	1.00	0.00	D.E. (H)
4	M/O H/W in green belt opp. Dara Studio Sec 56	0.71	0.00	2.50	0.40	0.00	0.40	0.00	2.10	0.00	D.E. (H)
_		-			-					0.00	D.L. (11)
5	Removal & fefixing of MS Railing around parks in	0.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	D.E. (H)
	shopping area									-700	2.2.(11)
_	Dougfarrainia HAV in and										
6	Dev of remaining H/W in parks	0.00	0.00	5.00	0.00	5.00	5.00	0.00	0.00	10.00	D.E. (H)
7	Prov Balance work for commissioning of UGSR & sump		•								, ,
′	well at Water works	16 10	0.00	6.00	0.00						
		15.10	0.00	6.00	0.00	10.00	10.00	4.00	0.00	5.10	D.E. (PH-II)
8	Mts. Of parks Sec.56	3.50	0.00	2.50	0.01	2.45					•
,	· · · · ·	3.30	0.00	3.50	0.81	2.69	3.50	0.00	0.00	4.00	D.E.(E-1)
					Page 5						

No.	Name of Scheme	Estimated cost	d Expenditure upto 3/2006	Estimates	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
I	· II	III	IV	V	VI	VII	VIII	IX	. X	Xl	XII
9	Prov.Path light and gen light	4.50	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	D.E.(E-1)
-10	prov. Path and general lighting & commercial Parking	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	6.00 -	D.E.(E-II)
11	Mtc. Of park of Sector 56	3.50	0.00	0.00	0.00	3.00	3.00	3.00	0.00	5.00	D.E.(E-II)
12	Const. of remaining parkin/ pavers	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	D.E.(C-2)
13.	Mtc. of community centre.	5.00	0.00	5.00	1.10	3.80	4.90	0.00	0.00	6.00	D.E.(C-2)
14	Dev. Park Kothi No 776-778	2.20	0.00	0.00	1.80	- 0.40	2.20	2.10	0.00	0.00	D.E.(C-2)
15	Prov. Fixing Barbered Wire fencing along UT boundry Sub Total	2.00	0.00	0.00 45.00	0.00 6.58	2.00 37.15	2.00 43.73	2.00 _. 18.60	0.00 19.87	0.00 109.08	D.E.(C-2)
	Total of Sector-So	;		45.00	6.58	37.15	43.73	18.60	19.87	109.08.	- .
	TOR 57 MOHALI Schemes										
1	Dev of remaining H/W in Parks	0.00	0.00	5.00	0.00	4.00	4.00	0.00	1.00	3.00	D.E. (H)
٠.	M/O O/S R/S plantation Sector 57	0.79	0.00	1.50	0.31	0.49	0.00	0.00	0.70		D.E. (II)
2	· · · · · · · · · · · · · · · · · · ·			1.50	0.51	0.47	0.80	0.00	0.70	1.00	D.E. (H)
2	Mts. Of S/L on Balongi road cremation ground.	. 4.50	0.00	5.50	1.92	2.08	4.00	0.00	1.50	1.00 4.50	D.E.(H)
	Mts. Of S/L on Balongi road cremation ground.	. 4.50	0.00	5.50	1.92	2.08	4.00	0.00	1.50	4.50	D.E.(E-1)
3	Mts. Of S/L on Balongi road cremation ground. Prov EI services in 360EWs houses	4.50 36.00	0.00	5.50 35.00	0.00	2.08	4.00 0.00	0.00	1.50 35.00	4.50 0.00	D.E.(E-II)
3 4 5 .	Mts. Of S/L on Balongi road cremation ground. Prov EI services in 360EWs houses Mtc. Of street light on balongi road Augmentation of Water works by providing balance	4.50 36.00 4.50	0.00 0.00 0.00	5.50 35.00 0.00	0.00 0.00	2.08 0.00 2.00	4.00 0.00 2.00	0.00 0.00 2.00	1.50 35.00 0.00	4.50 0.00 4.50	D.E.(E-II) D.E.(E-II)

Sr.	Name of Scheme	Estimated	Expenditure		Actual	Anticipated	Total	Excess	Surrender	Budget	Remarks
No.		cost	upto 3/2006	Estimates 2006-2007	Expenditure	Expenditure 10/2k6to 3/2K7	Expenditure 2006-2007			Estimates 2007-2008	
· —	II .	III	IV	V.	VI	VII	VIII	IX	<u>X</u>	XI	XII
	Schemes		<u></u>	-		•	** .				
	Prov and fixing High Intensity rectro refelectives over Head		-		•						
1	sign Board at Balongi Chowk	6.15	0.00	0.00	5.75	0.00	5.75	5.75	0.00	0.00	D.E.(C-II)
2	Survey work and bearing capacity of 360 EWS houses	0.40	0.00	0.00	0.00	0.40	0.40	0.40	0.00	0.00	D.E.(C-II)
3	Repair of internal Road in 434 EWS	7.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	3.00	D.E.(C-II)
. 4	Const & repair pavement & railing Pocket 434 EWS	6.30	0.00	. 0.00	1.05	5.20	6.25	6.25	0.00	- 10.00	D.E.(C-II)
5	P& F dual direction Rumbal Stripson Belongi to sec-62	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	0.00	D.E.(C-II)
6	Prov. Infrastracture on road from cremnation ground Sub Total	4.91	0.00	0.00	0.00 6.80	4.90 20.50	4.90 27.30	4.90 27.30	0.00 0.00	0.00 3.00	D.E.(C-II)
	Total of Sector-57	7		157.00	49.46	94.07	143.53	39.73	53.20	66.62	_
SEC	TOR - 58 MOHALI										_
-	New schemes							• • •			
1	M/O Green Belt adjoining 58-59 dividing Road	0.00	0.00	4.00	0.75	0.00	0.75	0.00	3.25	0.00	D.E. (H)
	Sub Total	, * - +		4.00	0.75	0.00	0.75	0.00	3.25	0.00	
	Total of Sector-58	3		4.00	0.75	0.00	0.75	0.00	3.25	0.00].
	TOR - 59 MOHALI										
<u>Old</u>	Schemes R OS								•	•	
1	Dev. Of remaining Hort work in parks (K. NO. 283-346) etc.	. 0.00	0.00	5.00	0.38	6.62	7.00	2.00	0.00	10.00	D.E. (H)
•	Cit.	0.00	V.U V	2.00	5.5.4						()
2	Dev H/W at adjoining ITI	4.00	. 3.98	0.00	0.26	0.00	0.26	0.26	0.00	0.00	D.E. (H)
3	M/O O/S R/S Sector 59	6.29	0.00	5.50	1.24	1.26	2.50	0.00	3.00	6.00	D.E. (H)
4	Mts. Of parks and illumination with HPSV fitting P/L lamp adjoining H. No.1739-1760	2.50	0.00	3.50	1.04	1.46	2.50	0.00	1.00	3.00	D.E.(E-1)

Sr. No.		cost	l Expenditure upto 3/2006	Estimates 2006-2007		Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
<u> I</u>	<u>II</u>	III	IV	<u>v</u>	VI	VII	VIII	IX	X	XI	XII
. 5 	Prov path light/general light in remaining parks, Mohali	3.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00	D.E.(E-1)
:6	Mtc. of community centre.	5.00	. 0.00	5.00	1.50	3.50	5.00	0.00 -	0.00	6.00	D.E.(C-2)
7	centre Sector 59	6.63	0.00	0.00	0.00	4.00	4.00	4.00 -	0.00	2.63	DE(PH-II)
8	Prov. General lighting in green belt ITI sec-59	2.43	0.00	0.00	1.93	0.50	2.43	2.43	0.00	1.00	DE (E-II)
9	Prov. Path and general lighting near K.No. 283 Ph-4	0.51	0.00	0.00	0.55	0.00	0.55	0.55	0.00	0.00	DE (E-II)-
10	Prov. Path and general lighting in green park	4.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	4.00	DE (E-II)
11	Mtc. Of park sector 59	3.00	0.00	0.00	0.00	1.50	1.50	1.50	0.00	4.00	DE (E-II)
New	Sub Total Schemes			23.00	6.90	20.84	27.74	12.74	8.00	40.63	
1	Improvement of Junction & parking Pocket C	10.70	0.00	0.00	0.00	10.50	10.50	10.50	0.00	0.00	D.E.(C-2)
2	Commercial pocket near Punjab and Sind Bank	10.00	0.00	15.00	0.00	0.00	0.00	0.00	15:00	15.00	D.E. (C-II)
. 3	Extention of Parking area Pocket A	11.90	0.00	0.00	6.00	5.50	11.50	11.50	0.00	0.00	D.E.(C-2)
4	Const of Sports Complex	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	D.E.(E-I)
5 .	Augmentation of S/L in commercial Parking	4.50	0.00	0.00	0.00	4.50	4.50	4.50	0.00	0.00	DE (E-II)
6	Const. of footpath in park infront of K. No/ 949-50 Sub Total	2.00	0.00	0.00 20.00	0.00 6.00	2.00 22.50	2.00 28.50	2.00 28.50	0.00 20.00	0.00 15.00	D.E. (C-II)
Secto	or-60	•		43.00	12.90	43.34	56.24	41.24	28.00	55.63	• -
	Schemes									*.	
Ι.	M/O O/S R/S plantation Sec. 60	4.67	0.00	4.50	1.49	3.01	4.50	0.00 .	0.00	6.00	D.E. (H)
2	Renovation and development of parks	0.00	0.00	4.00	0.00	4.00	4.00	0.00	0.00	10.00	D.E. (H)

Sr. No.		cost	Expenditure upto 3/2006	Estimates 2006-2007	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	
3		III	IV	V	VI	VII	VIII	· IX	X	XI	XII .
	Prov. Additional storm water lines and ground water recharing scheme in Sec-53 and Sec-60	77.63	0.00	60.00	0.27	40.00	40.27	0.00	19.73	37.36	D.E. (PH-II)
4	Providing storm water drainage scheme in commercial area Sector 60	10.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00	D.E. (PH-II)
. 5	Prov. El campus lighting in 419 No. Rehri market.	16.59	3.10	10.59	0.00	0.00	0.00	0.00	10.59	10.59	D.E.(E-1)
6	Mtc. Of park sector 60	3.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	3.50	D.E.(E-II)
7	Prov path & general lighting in green parks	10.09	0.00	. 0.00	0.00	4.00	4.00	4.00	0.00	5.00	D.E.(E-II)
8	Augmentation of S/L in SCF 55-74	75.00 ·	0.00	0.00	0.00	4.00	4.00	4.00	0.00	0.00	D.E.(E-II)
9	Mts. Of parks Sec.60	3.00	0.00	3.00	1.04	1.96 ·	3.00	0.00	0.00	3.50	D.E.(E-1)
10 <u>New</u>	Mts. Of Community Centre Sub Total Schemes	5.00	0.00	5.00 87.0 9	1.00 3.80	4.00 67.97	5.00 . 71.77	0.00 15.00	0.00 30.32	6.00 86.95	D.E.(C-2)
ì	Widening of roads in front of K.No 69-71	0.35	0.00	0.00	0.35	0.00	0.35	0.35	0.00	0.00	D.E.(C-2)
	Extension of Parking in commercial pocket	8.70	0.00	0.00	0.00	8.50	8.50	8.50	0.00	0.00	D.E ₁ (C-2)
	Const of Rehri market	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	D.E.(C-2)
	Const of Rehri market	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	D.E.(E-II)
5	Const of Rehri market Sub Total	20.00	0.00	0.00 0.00	0.00 0.35	0.00 8.50	0.00 8.85	0.00 8.85	0.00 0.00	20.00 240.00	D.E.(PH-II)
	OR - 61 MOHALI hemes			87.09	4.15	76.47	80.62	23.85	30.32	326.95	
	Dev. Of Remaining H/W in Sec 61(2510,308 etc.)	0.00	0.00	10.00	0.00	8.00	8.00	0.00	2.00	10.00	D.E. (H)
2	M/O O/S R/S plantation in Sec. 61	4.55	0.00	4.00	1.30	2.70	4.00	0.00	0.00		D.E. (H)

Sr. No.		cost	Expenditure upto 3/2006	Estimates 2006-2007		Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
<u></u>	II	· III	· IV	V _	VI	VII	VIII	IX	X	XI	XII
3	Mts. Of parks.	4.00	0.00	3.50	1.43	2.07 .	3.50	0.00	0.00	4.50	D.E.(E-1)
4	Shifting of poles, HT/LT lines in Sector 61	0.74	0.00	0.00	0.74	0.00	0.74	0.74	0.00	0.00	D.E.(E-1)
5	Const. of road dividing Sector 52/61	12.82	0.00	0.00	9.35	0.50	9.85	9.85	0.00	0.00	D.E.(C-2)
6	Dev. Of park in fornt of H. No. 946-969	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	D.E.(C-2)
7	Const. of parking in green belt & patch work with BM	6.50	0.00	0.00	2.25	4.25	6.50	6.50	.0.00	0.00	D.E.(C-2)
8	Const. of PCC footpath in neibhourhood park	1.30	0.00	0.00	0.00	1.30	1.30	1.30	0.00	0.00	D.E.(C-2)
9 New	Maintenance of Community Center Sub Total Schemes	5.00	0.00	5.00 22.50	1.60 16.67	3.40 27.22	5.00 43.89	0.00 23.39	0.00 2.00	6.00 25.50	D.E.(C-2)
1	Development of Parking in Sec-61	0.00 ·	.0.00	15.00	0.00	0.00	0.00	0.00	15.00	15.00	D.E.(C-2)
2	Path and general light in Sector-61	5.00	0.00	4.00	1.89	0.00	1.89	0.00	2.11	4.00	D.E.(E-1)
	Prov. Path & general lighting in green parks near kothi no.		· ·								
3	2736-48 sector 61	1.14	0.00	0.00	0.00	1.13	1.13	1.13	0.00	0.00	D.E. (Ė-II)
4	Prov. Parht and general lighting in green park sec-61	4.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	4.00	D.E. (E-II)
5	Mtc. Of park sector 61	4.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	4.50	D.E. (E-II)
	Sub Total	•	-	19.00	1.89	5.13	7.02	5.13	17.11	27.50	
	Total of Sector-61	1	΄,	41.50	18.56	32.35	50.91	28.52	19.11	53.00	
	FOR - 62 MOHALI Schemes		_				-			25.00	
1	Annual R/M of Tube Well	2.58	0.00	3.00	0.63	2.37	3.00	0.00	0.00	3.50	D.E. (PH-2)
2	M/O O/S R/S plantation in Sec 62	11.37	0.00	5.00	3.34	6.16	9.50	4.90	0.00	10.00	D.E. (H)

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Sr.		cost	Expenditure upto 3/2006	Estimates 2006-2007		Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
	II.	III	IV	V ·	VI	_ VII	VIII	IX	X	XI	XII
4	Repair of broken footpath in L/V,Sector-62	0.51	0.00	1.00	0.30	0.20	0.50	0.00	0.50	1.00	D.E. (H)
5	Eradication of parthenium	0.00	0.00	5.50	0.00	0.00	0.00	0.00	5.50	0.00	D.E. (H)
6	Dev. Of remaining H/W in Sector 62	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	5.00	D.E. (H)
7	Prov. Elect. in Sec.62	200.00	33.72	149.00	0.00	0.00	0.00	0.00	149.00	30.00	D.E.(E-1)
8	Mts. Of Leisure valley.	4.00	0.00	4.00	1.24	1.76	3.00	0.00	1.00	4.00	D.E.(E-1)
9	Providing EI services in Sector 62	50.00	0.00	0.00	0.00	0.00 -	0.00	0.00	0.00	50.00	D.E.(E-II)
10	Mtc. Of leisure valley & parks sector 62	4.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	4.00	D.E.(E-II)
11	Development of Electrical work in Sec-62, Mohali	900.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	D.E.(E/HQ)
12	Approach road to PUDA complex	75.00	26.58	0.00	0.20	0.00	0.20	0.20	0.00	0.00	D.E. (C-2)
13 New	Dev of Sec-62, Mohali Sub Total Schemes	1200.00	0.00	50.00 617.50	0.00 5.71	0.00 14.49	0.00 20.20	0.00 9.10	50.00 606.00	0.00 1 07.50	DE(Proj-2)
1	Dev. Of Sector -62	80.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	80.00	D.E.(C-2)
2	Dev. Of Sector -62(PH)	600.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	D.E. (PH-2)
3	City Centre(Phase-I)	1300.00	0.00	500.00	0.00	0.00	0.00	0.00	.500.00	0.00	D.E. (C-I)
4	City Centre(Phase-II)	1700.00	0.00	500.00	0.00	0:00	0.00	0.00	500.00	0.00	D.E. (C-I)
5	Development of city Centre	1200.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	D.E. (Prj-2)
6	Patch work and PC work on internal Roads	8.50	4.67	0.00	3.75	0.00	3.75	3.75	0,00	0.00	D.E. (C-2)
7	P/L footpath traffic lights sector 61/62 PUDA Bhawan	3.73	0.00	0.00	2.65	0.50	3.15	3.15	0.00	0.00	D.E. (C-2)
8	Dev. Of site for DAC, Mohali	15.00	0.00	0.00	2.45	9.00	11.45	11.45	0.00	100.00	D.E. (C-2)

Sr. No.		cost	Expenditure upto 3/2006	Estimates 2006-2007		Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
<u> </u>	11	III	IV ·	<u> </u>	VI	VII	· VIII	IX	- X	XI	XII
9	R/M of storm water drainage scheme Sector 62	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	5.00	D.E. (PH-2)
10	R/m of sewer scheme sector 62 Sub Total	2.00	0.00	0.00 1100.00	0.00 8.85	2.00 63.50	2.00 72.35	2.00 22.35	0.00 - 1100.00	5.00 290.00	- D.E. (PH-2)
	Total of Sector-6	2	[1717.50	14.56	77.99	92.55	31.45	1706.00	397.50	
	TOR - 63 Schemes			•					• .		-
· 1	Development of Commercial Pocket and Parking Foothpath in Sec- 63, Mohali	30.00	24.52	0.00	0.00	0.00	0.00	0.00	.0.00	5.00	; D.E. (C-I)
2	Missing road from UT boundary	5.00	0.00	0	0.00	1.00	1.00	1.00	0.00	4.00	D.E. (C-I)
3	Sports complex (Ph-I)	450.00	0.00	0 ,	0.00	0.00	0.00	0.00	0.00	400.00	D.E. (C-I)
4	Repair of parking	5.00	0.00	. 0	. 0.00	1:00	1.00	1.00	0.00	5.00	D.E. (C-I)
5	Maint. of Plant Nursery	4.57	0.00	4.50 ·	0.34	3.34	3.00	0.00	0.50	4.00	D.E. (H)
6	M/O O/S R/S plantation Sec. 63	6.70	0.00	6.00	2.95	3.05	6.00	0.00	0.00	7.00	D.E. (H)
7	Dev.of remaining H/W in parks (K.NO.1438 & other)	0.00	0.00	5.00	0.03	7.97	8.00	3.00	0.00	10.00	D.E. (H)
8	Mtc. of parks.	2.50	0.00	3.00	0.24	2.26	2.50	0.00	0.50	2.50	D.E.(E-1)
9	Improvement of Oparking Common Area Sec 63	160.00	0.00	0.00	0.00	20.00 ·	20.00	20.00	0.00	140.00	D.E. (C-I)
10	Renovation of commercial Pocket	8.00	0.00	0.00	0.00	0.00	. 0.00	0.00	0.00	8.00	D.E.(E-i)
11	Annual maintainance of choe from RD 0-1969 and RD 3084 to 3430	10.00	4.83	10.00	0.00	10.00	10.00	0.00	-		
12	Channelisation of Choe RD 510 to 1136.	188.40				•	10.00	0.00	0.00		D.E.(PH-I)
New	Sub Total Schemes	100.40	180.66	0.00 28.50	0.00 2.88	0.00 48.62	0.00 51.50	0.00 25.00	0.00 1.00	5.00 600.50	D.E.(PH-I)
1	Channelisatin of Choe tail ends RD 510 to 1136	14.87	10.71	1.00	0.00	1.00	1.00	0.00	. 0.00	2.00	D.E.(PH-I)
2	Repair of Old Bridge	4.97	0.00	0.00	1.45	0.50	1.95	1.95	0.00	0.00	D.E.(C-II)

Şr No		Estimated cost	d Expenditure upto 3/2006		Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
<u> I</u>	<u>- п</u>	III	IV	V	VI	VII	VIII	IX	X	ΧI	XII
3	providing path light & general light in Sector 63	- 5.00	0.00	3.00	0.00	0.00	0.00	0.00	. 3.00	3.00	D.E.(E-1)
. 4	Prov. Fresh sullage_sewer lines in Sec-63,64 & 65 Sub Total	30.65	0.00	0.00 4.00	10.00 11.45	20.65 22.15	30.65 33.60	30.65 32.60	0.00 3.00	0.00 5.00	
	Total of Sector-63	.	. [32.50	14.33	70.77	85.10	57.60	4.00	605.50]
	CTOR - 64 MOHALI 1 Schemes	-	·	. •	-		· .		·	· . · ·	
1	M/O O/S R/S Plantation Sec 64	5.00	0.00	6.00	1.35	3.65	5.00	0.00	1.00	6.00	D.E. (H)
2	Dev. & Renovation of parks K No. 2101, 2121 & others	0.00	0.00	9.50	2.44	18:56	21.00	11.50	0.00	10.00	D.E. (H)
3	Dev.of H/W in Habitat Centre	7.19	0.00	3.00	0.00	3.00	3.00	0.00	0.00	4.00	ΓE. (H)
. 4 4	Mtc. of path light, general light in special parks & booths.	6.50	0.00	5.00	0.54	4.46	5.00	0.00	0.00	6.50	D.E.(E-1)
5	Revonation of Commercial Pocket	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	D.E.(E-1)
6	Prov path and general light in Sec-64	5.00	0.00	4.00	3.74	0.00	3.74	0.00	0.26	5.00	D.E.(E-1)
7	Providing path/general lighting in green parks near kothi no. 2104 sector 64	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	D.E.(E-II)
8	Parking repair anf maintainance of footpath	15.00	0.00	5.00	0.00	5.00	5.00	0.00	0.00	15.00	D.E. (C-I)
9	Dev of parking/Maintainance of MIG & LIG Indp.	10.00	6.00	5.00	0.00	5.00	5.00	0.00	0.00	20.00	D.E. (C-I)
10 <u>New</u>	Prov sign Board etc Sub Total Scheme	10.00	0.00	5.00 42.50	0.00 8.6 7	5.00 45.67	5.00 53.74	0.00 12.50	0.00 1.26	5.00 81.50	D.E. (C-I)
1	Habitat Centre	400.00	0.00	250.00	110.00	290.00	400.00	150.00	0.00	10.00	D.E. (C-I)

Sr.	Name of Scheme	Estimated	Expenditure	Budget	Actual	Anticipated	Total	Excess	Surrender	Budget	Remarks
No.		cost	upto 3/2006	Estimates	Expenditure 4/2k6 to 9/2k6	Expenditure 10/2k6to 3/2K7	Expenditure 2006-2007			Estimates 2007-2008	remarks
I	[*] II	III	IV -	V	-VI	VII	VIII	IX	X	XI	XII
2	PH services in Habitat Centre	30.00	0.00	20.00	0.00	25.00	25.00	5.00	0.00	5.00	D.E. (PH-I)
3	Const of Dipensary, Sec-64	50.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	50.00	D.E. (C-I)
.4	Widening of Sec Dividing 64-67	3 0 .00	0.00	5.00	0.00	5.00	5.00	0.00	0.00	25.00	D.E. (C-I)
5 .	2 Nos toilet Block Pocket B	10.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	8.00	D.E. (C-I)
- 6	Dev. Of site gurunanak colony	30.00	- 0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	D.E. (C-I)
7	Earth filling in low lying area	20.00	0.00 ~	- 0.00	0.00	2.00	2.00	<u>2.</u> 00	0.00	18.00	D.E. (C-I)
8	Boundary wall 49-64 & barbed wire	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	D.E. (C-I)
9	Patch work and repair of commercial pocket Sec €!	2.00	0.00	- 0.00	1.50	0.50	2.00	2.00	0.00	0.00	D.E. (C-I)
9	Strenthening of C/o parking in F/o SCO 33-86 Prov. Automatic Traffic light signal at junction of Sec	25.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00	10.00	D.E. (C-I)
9	64/65 & 65/67	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	0.00	D.E.(E-I1)
10	Electrification in Habitat Centre Sub Total	80.00	0.00	20.00 315.00	0.00 111.50	20.00 365.50	20.00 477.00	0.00 182.00	0.00 20.00	60.00 226.00	D.E.(E-1)
SEC.	Total of Sector-64 FOR - 65 (Phase -XI)		[357.50	119.57	411.17	530.74	194.50	21.26	307.50	
	Schemes				•						
1	Rehri Market	20.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	20.00	D.E. (C-I)
2	Widening of Sec dividing Rd 65-66 from chowk PUDA Sec 65-66,64-67	20.00	0.00	5.00	8.90	11.10	20.00	15.00	0.00	2.00	D.E. (C-I)
3	Strenthening and dev of parking near musical park in front and back of SCF 37-66,Sec-65	20.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	20.00	D.E. (C-I)
4	Maintenance of Community Centre	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	D.E. (C-I)

Si No		Name of Scheme	Estimated cost	Expenditure upto 3/2006	_	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
		II	III	IV	V	VI	VII	VIII	IX	X .	XI	XII
5	;	Repair of road/checkered tiles and parking	2.00	0.00	0.00	1.81	0.19	2.00	2.00	0.00	5.00	D.E. (C-I)
6		Dev. Of add road parking SCO 1 to 36, 85 to 126	20.00	0.00	0.00	2.70	17.30	20.00	20.00	0.00	2.00	D.E. (C-I)
	,	Neibourhood Park	10.65	0.12	0.65	0.00	10.00	10.00	9.35	0.00	0.50	D.E. (PH-I)
. 8	}	Sewerage in Bulk Material Market.	49.34	45.48	5.00	0.00	3.00	3.00	0.00	2.00	2.00	D.E. (PH-I)
9) -	Strom water Drainage in Bulk Material Market	75.00	68.42	0.00	4.27	0.00	4.27	4.27	0.00	0.00	D.E. (PH-I)
- 10	0	M/O O/S R/S plantation of Sec. 65	8.65	0.00	8.00	2.11	6.39	8.50	0.50	0.00	9.00	D.E. (H)
- 1	1	Dev.of remaining H/W in Sec. 65	0.00	0.00	10.00	0.00	10.00	10.00	0.00	0.00	10.00	D.E. (H)
13	2 ·	M/o bulk market	1.13	0.00	1.00	0.37	0.63	1.00	0.00	0.00	1.50	D.E. (H)
. 13	3	Mtc. of S/L, parks & Booths Sec.65	2.50	0.00	3.50	0.53	1.97	2.50	0.00	1.00	3.00	D.E.(E-1)
. 14	4	Prov path/general light in Sec-65	4.00	6.00	4.00	0.00	4.00	4.00	0.00	0.00	4.00	D.E.(E-1)
1:		Prov. Estate W/S scheme Sec.65 (Bulk material market,Mohali)	130.65	124.65	2.00	0.55	0.45	1.00	0.00	1.00	5.00	D.E.(PH-2)
10		Running & maint. Of W/S Scheme in Bulk Material Mkt	9.66	0.00	5.00	2.72	4.28	7.00	2.00	0.00	10.00	D.E.(PH-2)
, 1	7	Providing PH services in BM market Jagatpura	12.14	0.00	0.00	9.14	2.00	11.14	11.14	0.00	1.00	D.E.(PH-2)
. 18		C/o of road gullies chamber on approach Rd Sec- 65 to the site of rehabilitation colony in BM market PH-2	0.93	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.43	D.E.(PH-2)
19	9	Running & maint. Of W/S Scheme in Bulk Material Mkt	2.77	0.12	2.50	0.46	2.31	2.77	0.27	0.00	3.00	D.E.(PH-I)
. 20	0	Widening of Road in phirni of village Kambali	3.10	0.00	0.00	0.42	2.68	3.10	3.10	0.00	0.00	D.E.(PH-I)
: 2	1	R&M of storm in Bulk material market	1.00	0.18	0.70	0.29	0.71	1.00	0.30	0.00	1.00	D.E.(PH-I)
22	2	Mtc. of community centre	5.00	0.00	5.00	1.40	3.60	5.00	0.00	0.00	6.00	D.E.(C-2)

Sr.	Name of Scheme		d Expenditure	_	Actual	Anticipated	Total	Excess	Surrender	Budget	Remarks		
No.		cost	upto 3/2006		Expenditure 4/2k6 to 9/2k6		Expenditure 2006-2007			Estimates 2007-2008			
1	— И	Ш	IV	V	VI	VII	VIII	IX	X	XI	XII	· -	
23	Mtc. of store	12.00	0.00	7.00	0.10	0.90	1.00	0.00	6.00	7.00	D.E.(C-2)		•
. 24	Dev of site & service scheme for rehabilitation of jhugi dwellers	150.00	0.00	115.00	0.00	0.00	0.00	0.00	115.00	75.00	D.E.(C-2)	: <u>-</u>	<u>.</u>
25	P/L BM & PC on 200' road in BM Market	32.00	0.00	0.00	0.25	31.70	31.95	31,95	0.00	0.00	D.E.(C-2)		
26	R & M of street light of Bulk material market, Sec-65	10.76	0.00	10.00	1.13	1.87	3.00	0.00	7.00	10.00	D.E.(E-II)	•	
27	Rehabilitaion scheme for Amb Shahib colony vill. Jagatpura Sector 65	2.75	0.00	0.00	2.42	0.00	2.42	2.42	0.00	0.00	D.E.(E-II)		. -
28	Shahib village Jagatpura Sector 65	1.31	0.00	0.00	1.28	0.00	1.28	1.28	0.00	0.00	D.E.(E-II)	•	
	Const of 200" wide road to UT boundary	565.00	0:30	300.00	0.00	0.00	0.00	0.00	300.00	0.00	D.E.(C-II)		
29	Revonation of Commercial Pocket	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	D.E.(E-II)		
•	Estate W/S near H.No.2683 Sub Total	0.30	0.00	0.00 504.35	0.22 41.07	0.08 11 5.66	0.30 156.73	0.30 104.38	0.00 452.00	0.00 207.43	D.E.(PH-I)		
	Schemes Approach Rd to site and service scheme at Jagatpura	19.97	0.00	0.00	16.15	0.00	16.15	16.15	0.00	0.00	D.E.(C-II)	-	
. 2	Const of Boundary wall and fixing Barbed wire at Jagatpura	10.00	0.00	0.00	2.10	7.50	9.60	9.60	0.00	0.00	D.E.(C-II)		
3	Const of Foot Bridge for the residence of site and service scheme	18.38	0.00	0.00	0.15	10.00	10.15	10.15	0.00	8.00	D.E.(C-II)		
4.	const. of approach road & stone pitching at Jagatpura	16.92	0.00	0.00	6.35	0.00	6.35	6.35	0.00	0.00	D.E.(C-II)		
5	Chanalizaton of 10 Mtr. choe	20.00	0.00	0.00	0.10	19.90	20.00	20.00	0.00	0.00	D.E.(C-II)		
6	Earth filling and leveling of 7.81 Acre land Jagatpura	18.50	0.00	0.00	16.35	0.00	16.35	16.35	0.00	0.00	D.E.(C-II)		
.7	Const. of brick burjies pillar for demaction Jagatpura	1.80	0.00	0.00	1.45 Page 16	0.00	1.45	1.45	0.00	0.00	D.E.(C-II)	á : ·	

Sr. No.	•	cost	Expenditure upto 3/2006		Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
<u>I</u>	ıı II	Ш	<u>IV</u>	V	.VI	VII	VIII	IX	X	XI	XII
8	Proc. Pedestrainfootpath along side of Sec dividing Road. 65-66	16.00	0.00	0.00	0.00	16.00	16.00 _	16.00	0.00	5.00	D.E.(C-II)
9	Const. of Dispencery	35.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00	20.00	D.E.(C-I)
10	Dev. Of park in front of K. No. 2541-42 Sub Total	1.00	0.00	0.00 0.00	0.70 43.3 5	0.00 68.40	0.70 111.75	0.70 111.75	0.00 0.00	0.00 33.00	D.E.(C-I)
SEC	- Total of Sector-65 TOR - 66 MOHALI		. [504.35	84.42	184.06	268.48	216.13	452.00	240.43] ·
	Schemes		- S		-						
1	Prov. Estate Sewer	87.98	80.00	0.00	0.00	8.00	8.00	8.00	0.00	0.00	D.E. (PH-I)
2	Annual Maintenance of sewerage	2.64	0.47	2.50	0.48	2.16	2.64	0.14	0.00	3.00	D.E. (PH-I)
3	Annual Maintenance of storm	1.08	0.15	0.70	0.60	0.48	1.08	0.38	0.00	1.20	D.E. (PH-I)
4	Development of open spaces & road side plants	82.98	53.34	0.00	0.00	2.00	2.00	2.00	0.00	0.00	D.E. (H)
5	Landscaping work in Shopping area	0.00	0.00	2.00	0.19	0.00	0.19	0.00	1.81	2.00	D.E. (H)
6	Mtc. Of Hort. Wrok	3.28	0.00	2.50	1.26	1.99	3.25	0.75	0.00	3.50	D.E. (H)
7	Mtc. of Electrical street lights and light in booths.	18.00	0.00	16.00	4.00	12.00	16.00	0.00	0.00		D.E.(E-1)
8	Running & maint. Of W/S scheme Sec.66, Mohali.	41.42	25.86	55.00	19.19	20.81	40.00	0.00	15.00	50.00	D.E.(PH-I)
lew	Sub Total Schemes			78.70	25.72	47.44	73.16	11.27	16.81	77.70	
	Repair of Sec dividing Rd 66-67 along NIPER	15.00	0.00	10.00	10.71	4.29	15.00	5.00	0.00		D.E.(C-I)
2	Sanitation work of Sec-66	6.00	0.00	8.00	0.10	1.90	2.00	0.00	6.00		D.E.(C-I)
3	Repair of Road in Sec-66	15.00	0.00	5.00	3.28	1.72	5.00	0.00	0.00		D.E.(C-I)
	·			·	Page 17					•	\ - - /

Sr.	Name of Scheme	Estimated	Expenditure		Actual	Anticipated	Total	Excess	Surrender	Budget	Remarks
No.		cost	upto 3/2006		Expenditure	Expenditure	Expenditure			Estimates	
		-		2006-2007		10/2k6to 3/2K7	2006-2007			2007-2008	
<u>I</u>	<u>II</u>	III	IV .	V	- VI	VII	VIII	IX	X	XI	XII
4	Comm Pocket	70.00	0.00	70.00	0.00	0.00	0.00	0.00	70.00	50.00	D.E.(C-I)
5	Prov/maint. Sign board	5.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	5.00	D.E.(C-I)
6	Prov HPSV on corner of existing LT line	4.00	0.00_	0.00	0.00	0.00	0.00	0.00	0.00	5.00	D.E.(E-1)
7	P/L 75mm thick BM & PC on rd. 66/67	54.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00	30.00	D.E.(C-I)
8	Dev of commercial pocket, Sector-66	20.00	0.00	15.00	0.00	10.00	10.00	0.00	5.00	10.00	D.E.(E-1)
	Sub Total			108.00	14.09	44.91	59.00	32.00	81.00	123.00	· ·
	Total of Sector-6	6 .		186.70	39.81	92.35	132.16	43.27	97.81	200.70	• •
	FOR - 67 MOHALI			-	•						٠.
<u>Old</u>	Schemes										
1	Construction of Bridge 6 Lane over choe	533.00	514.00	30.00	0.00	10.00	10.00	0.00	20.00	20.00	D.E. (C-2)
2	Sign Board in Sector-67	5.00	0.00	5.00	0.00	2.00	2.00	0.00	3.00	3.00	D.E. (C-I)
3	Landscapping Work in Shopping Area	0.00	0.00	5.00	0.00	3.00	3.00	0.00	2.00	6.00	D.E. (H)
4	Dev. Of Lesiure Vellay	0.00	0.00	40.00	0.00	15.00	15.00	0.00	25.00	30.00	D.E. (H)
5	M/O O/S R/S plantation Sec. 67	2.42	0.00	1.00	0.37	1.63	2.00	1.00	0.00	3.00	D.E. (H)
6	Prov. Street light & electrical (HT & LT)	150.00	77.24	14.00	0.00	0.00	0.00	0.00	14.00	14.00	D.E.(E-1)
7	Mtc. S/L & Green Parks	8.00	. 0.00	8.00	3.96	4.04	8.00	0.00	0.00	8.00	D.E.(E-1)
8	Prov path lights in employees	4.50	0.00	6.00	0.00	0.00	0.00	0.00	6.00	6.00	D.E.(E-1)
9	Prov. Estate W/S Sec.67, Mohali.	198.80	384.40	10.00	0.00	0.00	0.00	0.00	10.00	0.00	D.E.(PH-1)
10	Channelisation of Choe of RD 3476 to 3776	210.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	210.00	D.E.(PH-1)
11	Running & maint. Of W/S scheme in Sec.67	23.32	10.26	15.00	3.75	19.57	23.32	8.32	0.00	25.00	D.E.(PH-1)
12	Running & maint. Of sewerage	1.05	0.58	1.00	0.28 Page 18	0.72 B	1.00	0.00	0.00	1.20	D.E.(PH-1)
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Sr. No.	Name of Scheme	Estimated cost	Expenditure upto 3/2006	Estimates		Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks	
I	II.	III	IV	V	VI	VII	VIII -	IX .	X	XI	XII	
13	Running & maint. Of storm.	0.89	0.38	1.00	0.56	0.33	0.89	0.00	0.11	1.00	D.E.(PH-1)	
14	Const of Box type storm drainage 96"& 66"sullage sewer across the choe	72.94	18.42	10.00	18.03	4.00	22.03	12.03	0.00	0.00	D.E.(PH-1)	
15	Const of 48"Box type sullage sewer across the choe	73.69	0.00	120.00	0.00	30.00	30.00	0.00	90.00	43.69	D.E.(PH-1)	
16	Prov Additional road gullies in commercial pocket Sub Total	0.56	0.13	0.00 316.00	0.39 27.34	0.17 90.46	0.56 117.80	0.56 21.91	0.00 220.11	0.00 370.89	D.E.(PH-1)	
Nev 1	V Schemes Prov HPSV on corner of existing LT line	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	D.E. (E-I)	
2	Dev of commercial pocket, Sec-67, Mohali	30.00	0.00	15.00	8.48	11.52	20.00	5.00	0.00	10.00	D.E. (E-I)	
3	Repair of Roads	30.00	0.00	15.00	0.00	2.00	2.00	0.00	13.00	15.00	D.E. (C-I)	
4	Main Roads in Sector-67	67.00	3.01	10.00	0.00	5.00	5.00	0.00	5.00	30.00	D.E. (C-I)	
5	Dividing Rd Sec-67-68	105.00	0.00	10.00	1.50	18.50	20.00	20.00	0.00	85.00	D.E. (C-1)	
6	Development of Parking in Commercial Pocket	100.00	0.00	40.00	15.90	24.10	40.00	0.00	0.00	50.00	D.E. (C-I)	
7	Sanitation work	15.00	0.00	10.00	0.10	1.90	2.00	0.00	8.00	10.00	D.E. (C-I)	
8	Const of back road of Sec-67(leisure vally rd)	30.00	0.00	10.00	0.00	5.00	5.00	0.00	5.00	10.00	D.E. (C-I)	
9	Approach rd to 6 land bridge(Damaged portion)	100.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	D.E. (C-I)	
10	Convenient shopping centre	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	D.E. (C-I)	
11	Repair of road from NIPER	15.00	0.00	0.00	12.96	2.04	15.00	15.00	0.00	2.00	D.E. (C-I)	
12	P/L PC on pocket 2 & 3	18.00	0.00	0.00	9.35	8.65	18.00	18.00	0.00	5.00	D.E. (C-I)	
13	Prov. BM & PC on existing road	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	D.E. (C-I)	

Sr.		Estimated	I Expenditure	Budget	Actual	Anticipated	Total	Excess	Surrender	D., 3	D
No	·	cost	upto 3/2006		Expenditure	Expenditure 10/2k6to 3/2K7	Expenditure	246633	Juitellact	Budget Estimates	Remarks
1	II	III	IV	V	· VI	VII	2006-2007 VIII	TV		2007-2008	
14	Protection of 96" i/d storm Sec-67/80 (Part-II)	21.62	0.00	0:00	12.07	9.55	21.62	1X 21.62	X	XI	XII
		,	*****	0.00	12.07	9.33	21.02	21.62	0.00	0.00	D.E.(PH-1)
. 15	Boring and installation of 1 No. T/well	32.00	0.00	0.00	0.00	32.00	32.00	32.00	0.00	0.00	D.E.(PH-1)
	Const. of protection wall near the dismantled 96" i/d brick					•				·	~
16	·	0.99	0.00	0.00	0.00	0.99	0.99	0.99	0.00	0.00	D.E.(PH-1)
17	Channelisation of Choe RD 3084-3480	0.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	D.E.(PH-1)
18	Renovation of S/L on Dividing Rd. 67/68	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	0.00	D.E. (E-I)
19	Prov. Addotioonal Rd gullies in sec -67	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	D.E.(PH-1)
20	Connecting Rising main between Sec 67-67	8.00	0.00	0.00	0.00	8.00	8.00	8.00	0.00	0.00	D.E.(PH-1)
21	Prov. Gaseous type Chlorination system at W/W Sub Total	1.50	0.00	0.00 260.00	1.22 61.58	0.28 164.53	1.50 226.11	1.50 157.11	0.00 181.00	0.00 370.50	D.E.(PH-1)
on o	Total of Sector-67		. [576.00	88.92	254.99	343.91	179.02	401.11	741.39	
	TOR 68 MOHALI Schemes		-	-						741.07	•
1	C\O City Park Phase I	160.00	0.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	D.E. (C-I)
2	C\O City Park Phase II	70.00	0.06	120.00	0.00	0.00	0.00	0.00	120.00	70.00	D.E. (C-I)
3	Repair & Strengthing of Roads	69.00	4.09	30.00	0.00	5.00	5.00	0.00	25.00	30.00	D.E. (C-I)
4	Prov. Storm Water Drainage (Pocket A & B)	168.70	143.53	2.00	0.83	1.17	2.00	0.00	0.00	5.00	D.E. (PH-I)
5	Prov. Estate sewer	81.47	74.85	2.00	0.05	1.95	2.00	0.00	0.00	2.00	D.E. (PH-I)
6	Annual Maintenance of Storm drainage	1.68	0.46	1.50	0.42 .	1.26	1.68	0.18	0.00	2.00	D.E. (PH-I)
7	Annual maintenance of sewer Sec 68	1.91	0.36	1.50	0.04	1.87	1.91	0.41	0.00	2.00	D.E. (P H-I)
8	Prov sapling in L/S feature	0.00	0.00	5.00	· 0.00	0.00	0.00	0.00	5.00	0.00	D.E. (H)

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Sr. No.	Name of Scheme	Estimated cost	Expenditure upto 3/2006		Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
	II	III	IV	. V	VI	VII	VIII	IX	X	XI	XII
	Dev. Of Hort work in City Park	0.00	0.00	8.00	0.00	4.00	4.00	0.00	4.00	4.00	D.E. (H)
_	M/O Hort work in City park	6.30	0.00	5.00	2.56	3.94	6.50	1.50	0.00	7.00	D.E. (H)
11	Mtc. Of Hort. Wrok	4.40	0.00	4.00	1.63	2.87	4.50	0.50	0.00	5.00	D.E. (H)
12	Dev. Of H/W in Shopping area.	0.00	0.00	5.00	0.00	6.00	6.00	1.00	0.00	10.00	D.E. (H)
13	H/W in PUDA Employees Pocket	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	D.E. (H)
14	Prov. Street light LT HT line Sec.68	303.40	161.15	23.00	0.09	2.00	2.09	0.00	20.91	20.00	D.E.(E-1)
15	Prov. Electrification of ciy park	10.00	18.84	10.00	0.00	0.00	0.00	0.00	10.00	10.00	D.E.(E-1)
16	Maintainance of city park	4.00	0.00	5.00	0.50	4.50	5.00	0.00	0.00	4.50	D.E.(E-1)
17	Mtc. of street light & green parks Sec.68	19.00	0.00	22.00	6.57	12.43	19.00	0.00	3.00	20.00	D.E.(E-1)
18	R&M of fountain & PH in city park	14.47	4.18	13.00	2.76	7.24	10.00	0.00	3.00	15.00	D.E.(PH-I)
19	Running & maint. Of W/S Sec.68	30.99	40.43	40.00	18.79	12.21	31.00	. 0.00	9.00	40.00	D.E.(PH-I)
20	Dev. of City park Phase-II	120.03	0.00	120.00	0.00	0.00	0.00	0.00	120.00	120.00	D.E.(PH-I)
21	Dev of commercial pocket	5.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	1.00	D.E.(PH-I)
22	Prov. New road gullies near H.No.1229, 1115 & 1119	0.96	0.64	0.00	0.24	0.08	0.32	0.32	0.00	0.00	D.E.(PH-I)
23	Shifting of Road gullies for widening of Rd. Sec 67-68	1.50	0.00	0.00	0.00	1.50	1.50	1.50	0.00	0.00	D.E.(PH-I)
24	Prov. Sewerage scheme in Vill-Kumbhra, Sec-68	61.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	30.58	D.E.(PH-I)
% T	Sub Total			426.00	34.48	107.02	141.50	39.41	323.91	398.08	
Nev 1	v Schemes Development of Parks	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	D.E. (C-I)
2	Development of Commercial pocket/parking	100.00	0.00	100.00	0.00 Page 2	0.00	0.00	0.00	100.00	100.00	D.E. (C-I)

Sr. No.	Name of Scheme	cost	Expenditure upto 3/2006	_	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
<u> </u>	П	III	łV	. V	VI	VII	VIII	IX	X	XI	XII
3	Sign Board	5.00	0.00	5.00	0.00	2.00	2.00	0.00	3.00	5.00	D.E. (C-I)
4	Missing link	0:00	-0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	D.E. (C-I)
5	Sanitation work	15.00	0.00	10.00	1.30	5.70	7.00	0.00	3.00	10.00	D.E. (C-I)
6	Maintenance of City park+C805	4.00	0.00	4.00	0;00	4.00	4.00	0.00	0.00	5.00	D.E. (C-I)
7	Strenghening of back side 68/79,SAS Nagar	90.00	0.00	45.00	0.00	10.00	10.00	0.00	35.00	40.00	D.E. (C-I)
8	Annual Maint of Roads	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	5.00	D.E. (C-I)
9	Prov.BM/PC on existing roads	100.00	0.00	50.00	0.00	. 0.00	0.00	. 0.00	50.00	50.00	D.E. (C-I)
10	Strengthening of Rds,Gr-111,Sec-68	23.00	0.00	0.00	8.75	3.25	12.00	12.00	0.00	5.00	D.E. (C-I)
11	Widening of road Sector 63/68	12.00	0.00	0.00	4.55	0.45	5:00	5.00	0.00	0.00	D.E. (C-I)
12	Prov path/general light in parks	10.00	0.00	5.00	3.56	1.44	5.00	0.00	0.00	5.00	D.E.(E-1)
13	Prov. Illumination & energy saving road crossing indicator.	5.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	5.50	D.E.(E-1)
14	Prov HPSV on corner of existing LT line	5.50	0.00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	D.E.(E-1)
- 15	Footpath along both side Rd Sec 63/68	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	5.00	D.E. (C-I)
16	Upgradation of Sec did. Rd 68/69	75.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00	60.00	D.E. (C-I)
17	Development of commercial pocket Sub Total	20.00	0.00	0.00 243.00	0.00 18.16	0.00 51.84	0.00 70.00	0.00 42.00	0.00 215.00	10.00 310.50	D.E.(E-1)
	Total of Sector-68		-	669.00	52.64	158.86	211.50	81.41	538.91	708.58	
Old S	OR - 69 MOHALI Schemes Storm Drainage	196.51	199.82	0.00	0.02	0.00	0.02	0.02	0.00		D.E. (PH-I)

Sr.	Name of Scheme	Estimated	Expenditure		Actual	Anticipated	Total	Excess	Surrender	Budget	Remarks
No.		cost	upto 3/2006		Expenditure	Expenditure	Expenditure 2006-2007			Estimates 2007-2008	
			IV	2006-2007 V	4/2k6 to 9/2k6 VI	10/2k6to 3/2K7 - VII	VIII	IX	X	XI	XII
<u>I</u>	II	111		0.00	0.68	0.00	0.68	0.68	0.00	0.00	D.E. (PH-1)
2	Estate Sewer	177.89	178.13	0.00	0.06	0.00	0.00	0.00		0.00	2.2. (2.2.2)
3	Annual Maintenance of sewerage	4.06	0.98	3.00	0.47	1.53	2.00	0.00	1.00	4.00	D.E. (PH-I)
4	Annual Maintenance of storm	1.48	0.32	1.50	0.18	0.82	1.00	0.00	0.50	1.60	D.E. (PH-I)
5	Additional Road gullies & MH covers	11.59	9.78	0.00	0.16	0.00	0.16	0.16	0.00	0.00	D.E. (PH-l) .
6	Dev of commercial pocket	5.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	1.00	D.E. (PH-I)
7	Running & maint. Of W/S.	41.81	38.40	45.00	18.68	24.96	43.64	0.00	1.36	45.00	D.E.(PH-I)
8	Mtc. Of O/S R/S Plantation	4.44	0.00	5.00	1.63	2.87	4.50	. `0.00	0.50	6.00	D.E. (H)
9	H./W in shopping area	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	D.E. (H)
10	Dev & renovation of Parks	0.00	0.00	10.00	0.00	8.00	8.00	0.00	2.00	15.00	D.E. (H)
11	Street light electrification LT HT Sec.69	350.00	266.75	5.00	0.59	0.41	1.00	0.00	4,00.	4.00	D.E.(E-1)
12	Mts. Of S/L & parks Sector 69 Sub Total	20.00	0.00	20.00 94.50	5.65 28.06	14.35 56.94	20.00 85.00	0.00 4.86	0.00 1 4.36	22.00 98.60	D.E.(E-1)
New	v Schemes	•					52.00	42.00	0.00	10.00	D.E.(C-I)
1	Strenthening of back road 69/78	100.00	0.00	10.00	50.15	1.85	52.00	42.00	0.00	10.00	D.E.(C-1)
2	Sanitation work	7.00	0.00	5.00	2.60	2.40	5.00	0.00	0.00	7.00	D.E.(C-I)
3	Annual maint. Of Roads	70.00	0.00	20.00	5.30	4.70	10.00	0.00	10.00	10.00	D.E.(C-I)
4	Dev of commercial pocket /parking	60.00	0.00	30.00	0.00	5.00	5.00	0.00	25.00	30.00	D.E.(C-I)
5	Maint of Roads	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	D.E.(C-I)
6	Prov road cut and sewerage and water connection	13.00	0.00	0.00	4.06	0.94	5.00	5.00	0.00	0.00	D.E.(C-I)
7	P&F sign Boards	5.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	D.E.(C-I)

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Sr.	Name of Scheme	Estimated	Expenditure	Budget	Actual	Anticipated	Total	10		 _	
No.		cost	upto 3/2006		Expenditure	Expenditure 10/2k6to 3/2K7	Expenditure 2006-2007	Excess	Surrender	Budget Estimates	Remarks
I	II	III	IV	V	VI	VII	VIII	· IX	- X	2007-2008	
8	Prov BM and PC on existing roads	100.00	0.00	50.00	0.00	20.00	20.00	0.00	30.00	XI 100.00	D.E.(C-I)
9	Dev of commercial pocketin Sec-69	20.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	20.00	D.E.(E-1)
10	Prov HPSV on corner of existing LT lineon Sec-69	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	D.E.(E-1)
11	Prov path light and general light in parkin Sec-69	10.00	0.00	5.00	0.00	5.00	5.00	0.00	0.00	5.00	D.E.(E-1)
12	Sprinkle system in Special park.	11.23	2.53	0.00	0.58	0.00	0.58	0.58	0.00	0.00	D.E.(PH-1)
13	Dev. Of T/well No.1 & 3		0.00	0.00	1.37	0.00	1.37 -	1.37	0.00	- 0.00	D.E.(PH-1)
14	Prov. Gaseous system fro Chlorinatinof Water Supply.	1.50	. 0.00	0.00	1.20	0.30	t.50	1.50	0.00	0.00	D.E.(PH-1)
15	Boring & installation of 2 No. T/wells. Sub Total	46.38	0.00	0.00 127.00	0.00 65.26	46.38 86.5 7	46.38 1 51.83	46.38 96.83	0.00 72.00	0.00 237.00	D.E.(PH-1)
	Total of Sector-6:	9.		221.50	93.32	143.51	236.83	101.69	86.36	335.60	-
	<u>ΓOR - 70 MOHALI</u> Schemes		_		······································			101.05	. 00.50	333.00	-
1	Maintenance Work in Community Centre, Sec. 70	5.00	0.00	5.00	0.88	4.12	5.00	0.00	0.00	5.00	D.E. (C-I)
2	Parking in front of Coop. Office along 187' Wide Road	5.00	0.00	0.00	1.14	0.36	1.50	1.50	0.00	0.00	D.E. (C-I)
3	Annual maintenance of Estate Sewer	2.52	0.72	1.50	1.61	0.00	1.61	0.11	0.00	0.00	D.E. (Ph-I)
4	Estate sewer	174.58	45.50	20.00	0.00	0.00	0.00	0.00	20.00	0.00	D.E. (Ph-I)
5	Balance work of storm	165.57	91.76	0.00	0.63	0.00	0.63	0.63	0.00	0.00	D.E. (Ph-I)
6	Mtc. of Musical fountain	3.43	1.98	3.50	0.00	0.00	0.00	0.00	3.50	3.50	D.E. (Ph-I)
7	Mtc. of storm.	1.23	0.76	1.50	2.44	0.00	2.44	0.94	0.00	0.00	D.E. (Ph-I)
8	Widening of Rd Sec70-71 upto Village Matour	1.16	0.00	0.00	0.96	0.00	0.96	0.96	0.00	0.00	D.E. (Ph-1)
9	Development of open spaces & road side plants	92.80	72.41	0.00	0.00 Page 24	1.00	1.00	1.00	0.00	0.00	D.E. (H)

	Sr. No.	Name of Scheme	Estimated cost	Expenditure upto 3/2006	Estimates	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks	•
-	I ·	<u> </u>	III	IV	V	VI	VII	VIII	IX	<u>X</u>	XI	XII -	-
-	10	Development & Renovation of parks (K. No. 190, 2638 & others)	0.00	0.00	5.00	6.06	6.94	13.00	8.00	0.00	10.00	D.E. (H)	
-	11-	Maint. of O/S, R/S in Sec. 70	10.84	0.00	9.00	2.39	6.61	9.00	0.00	0.00	10.00_	D.E. (H)	
	12	H/W in shopping area	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	D.E. (H)	
. •	13-	Dev. of commercial pocket sec.70	150.00	82.79	5.00	0.00	1.00	1.00	0.00	4.00	5.00	D.E.(E-1)	
-	14	Mtc. of park & commercial centre. Sub Total	13.00	0.00	16.00 7 0.50	2.36 18.47	10.64 30.67	13.00 49.14	0.00 13.14	3.00 34.50	14.00 47.50	D.E.(E-1)	
-]	New	Schemes 70	30.00	0.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	D.E. (C-I)	
•	-1	Const. of Booths in Sec-70	30.00	0.00		-	•	. •					
	2	Development of Parking around Comm. Pocket	75.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	D.E. (C-l)	
	· 3.	Commercial Pocket a and Park D	20.00	1.74	2.00	0.00	0.00	0.00	0.00	2.00	0.00	D.E. (C-I)	
	4	Sector dividing rd Sector 70-77	136.00	0.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	D.E. (C-I)	
	5	Approach Rd 2 no schol sites near musical park	13.00	0.00	0.00	2.42	1.58	4.03	4.00	0.00	0.00	D.E. (C-I)	_
	6	Bnd wall around 2 no school site near musical park	14.00	0.00	0.00	2.96	2.04	5.00	5.00	0.00	2.00	D.E. (C-I)	
:	7	42 No's convenient Shoping centre, Sec-70, Mohali	70.00	0.10	40.00	0.00	0.00	. 0.00	0.00	40.00	0.00	D.E. (C-I)	
	8	Dev. Of commercial pocket tolet block	12.00	0.00	0.00	6.87	5.13	12.00	12.00	0.00	2.00	D.E. (C-I)	-
	9	Foot path and steel bench on backside of community centre between LIG 3224 to 3234	5.00	0.00	0.00	2.10	2.10	4.20	4.20	0.00	0.00	D.E. (C-I)	
	10	36" & 54" Brick sewer at sector dividing road 70/71	105.63	0.00	0.00	0.00	40.00	40.00	40.00	0.00	65.63	D.E. (PH-1)	
	. 11	Prov. Storm water drainage in Sec-70 & Prov. New road gullies around Vill. Matour.	2.28	0.00	0.00	0.00	2.28	2.28	2.28	0.00	0.00	D.E. (PH-1)	

Sr. No.	Name of Scheme	Estimated cost	Expenditure upto 3/2006	Estimates	Actual Expenditure	Anticipated Expenditure	Total Expenditure	Excess	Surrender	Budget Estimates	Remarks
				2006-2007		10/2k6to 3/2K7	2006-2007	7=7		2007-2008	
<u>I</u>	II	– III	IV	V	VI	VII	VIII	IX	X	XI	XII
12	Prov. Sewerage scheme in Vill. Matour.	70.23	0.00	0.00	- 0.00	30.00	30.00	30.00	0.00	40.23	D.E. (PH-1)
. 13	road gullies Sec-70, Mohali.	2.44 -	0.00	0.00	0.00	2.44	2.44	2.44	0.00	0.00	D.E. (PH-1)
14	Prov. Storm draiange near School Vill. Matour	5.09_	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.09	D.E. (PH-1)
15	Street light on 60' wide road near school Sec 70 Sub Total	1.32	0.00	0.00 166.00	1.32 15.67	0.00 85.57	1.32 101.24	1.32 101.24	0.00 166.00	0.00 114.95	DE (E-I)
•	Total of Sector-70			236.50	34.14	116.24	150.38	114.38	200.50	162.45	-
	TOR - 71 MOHALI Schemes								.*		
1 ·	Dev. & Renovation of parks (K No. 3578 HIG 163, N/H parks & others)	0.00	0.00	6.00	9.67	5.33	15.00	9.00	0.00	15.00	D.E. (H)
2	Dev. Of Hort. Work in Shopping Area	0.00	0.00	6.00	0.10	0.00	0.10	0.00	5.90	0.00	D.E. (H)
3	Mtc. Of Hort. Wrok	5.86	0.00	6.00	1.93	4.07	6.00	0.00	0.00	7.00	D.E. (H)
4	Prov. Electrification LT HT & street lights.	150.00	119.82	4.00	0.06	0.00	0.06	0.00	3.94	4.00	D.E.(E-1)
5	. 4 3. of parks and street lights	4.00	0.00	4.00	1.91	2.09	4.00	0.00	0.00	5.00	D.E.(E-1)
6	Prov.path and general light in Sector-71	25.00	19.63	5.00	0.00	0.00	0.00	0.00	5.00	5.00	D.E.(E-1)
7	Mtc. of community centre.	5.00	0.00	5.00	1.90	3.10	5.00	0.00	0.00	6.00	D.E(C-2)
8	Prov lighting in green park, Sector-71, Mohali	7.14	0.00	0.00	1.11	3.11	4.22	4.22	0.00	5.00	D.E.(E-II)
9	Mtc. Of parks sector 71 Sub Total	4.00	0.00	0.00 36.00	0.00 16.68	2.00 19.70	2.00 36.38	2.00 15.22	0.00 14.84	6.00 53.00	D.E.(E-II)
<u>New</u>	y Schemes Barbed wire fencing in Prachin Kala Kendra	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	D.E.(C-II)
2	Cont. of boundary wall with angle iron fencing & barbed wire on Mataur Phirni	9.85	0.00	0.00	0.10	9.90	10.00	10.00	0.00	0.00	D.E.(C-II)
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Sr. No.	Name of Scheme	Estimated cost	Expenditure upto 3/2006	Budget Estimates 2006-2007	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
 -	II ·	III	IV	V	VI _	VII	VIII	IX	<u>X</u> .	XI	XII .
<u> </u>	Dev. Of common playground in Paragon School	5.00	0.00	0.00	4.75	0.00	4.75	4.75	0.00	0.00	D.E.(C-II)
4	Dev of parks in front of plot no. 3120-85 Sec-71	- 14.00	0.00	0.00	2.90	0.00	2.90	2.90	0.00	0.00	D.E.(C-II)
. 5	Dev of commercial parking	30.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	20.00	D.E.(C-II)
6	P/F dual directional rumble strips in Sector 71	15.00	0.00	0.00	0.10	14.40	14.50	14.50	0.00	0.00	D.E.(C-II)
7	W/S of Rd dividing and remaining Roads	30.00	4.90	0.00	5.10	10.00	15.10	15.10	0.00	10.00	D.E.(C-II)
8	Boring and installation of 2 Nos Tubewell	57.52	48.36	0.00	-0.14	0.00	-0.14	0.00	0.14	0.00	D.E(PH-I)
9	Annual maintenance of Estate water supply	83.14	0.00	80.00	25.78	0.00	25.78	0.00	54.22	0.00	D.E(PH-II)
10	Annual maintenance of storm sewer	1.74	0.00	2.00	2.08	0.00	2.08	0.08	0.00	0.00	D.E(PH-II)
11	Annual maintenance of sewer	5.87	0.00	2.00	2.71	0.00	2.71	6.71	0.00	0.00	D.E(PH-II)
12	Const of 5 lac gallons capacity UGSR and installation of nos tubewell	2 103.40	46.46	1.00	22.68	30.00	52.68	51.68	0.00	5.26	D.E(PH-II)
13	Boring and installation o 2 nos tubewell	59.01	58.07	0.00	0.88	0.00	0.88	0.88	0.00	0.00	D.E(PH-II)
14	Prov internal PH services in toilet block in commercial a in Sec-71	re 2.07	0.00	0.40	0.00	0.00	0.00	0.00	0.40	1.67	D.E(PH-2)
15	Providing shallow tubewell and fountain in Sector 71	10.76	0.00	0.00	5.81	5.00	10.81	10.81	0.00	0.00	D.E(PH-2)
16	Annual R/m of shallow tubewell & fountain installed in park sector 71 Sub Total	1.50	0.00	0.00 85.40	0.00 73.75	1.50 80.80	1.50 1 54. 55	1.50 1 23.91	0.00 54.76	5.00 41.93	D.E(PH-2)
	Total of Sector	71		121.40	90.43	100.50	190.93	139.13	69.60	94.93	
Old	TOR - 76 I Schemes Prov.W/S sewer and storm water drainage scheme	156.84	4 80.09	50.00	0.98	10.00	10.98	0.00	39.02	50.00	DE PH-II

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Sr. No.		cost	Expenditure upto 3/2006	Estimates	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
<u>.</u>	11	III	IV	V	VI	VII	VIII	IX	X	XI	XII
2	Prov. & sapling on external roads	0.00	0.00	7.00	0.00	0.00	0.00	0.00	7.00	7.00	D.E. (H)
3	Electrification works (New)	40.00	32.37	10.00	0.06	6.94	7.00	0.00	3.00	13.00	D.E.(E-1)
4	Sector dividing Road Sector-76-71	111.00	0.00	81.00	0.00	0.00	0.00	0.00	81.00	81.00	D.E.(C-2)
5	Main Roads.	172.00	144.23	15.00	0.00	0.00	0.00	0.00	15.00	15.00	D.E.(C-2)
6	Box culverts	50.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	D.E.(C-2)
7	Mtc. Of street light sector 76 Sub Total	4.00	0.00	0.00 · 183.00	0.00 1.04	0.00 16.94	0.00 17.98	0.00	0:00 165.02	4.00 1 90.00	-DE(E-I)
e ca		of Sector-76		183.00	1.04	16.94	17.98	0.00	165.02	190.00	- -
	FOR - 77 Schemes			• '							
	Prov. & sapling on external roads	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00	D.E. (H)
2	Electrification works	- 300.00	2.11	40.00	0.00	0.00	0.00	0.00	40.00	0.00	D.E.(E-1)
3	Prov LT & HT line in Sec-77	221.00	0.00	191.55	0.00	5.00	5.00	0.00	186.55	215.00	D.E.(E-II)
4	Roads.	804.00	0.00	300.00	. 0.00	200.00	200.00	0.00	100.00	600.00	D.E.(C-2)
5	Sewer Schemes	272.51	0.00	50.00	0.00	10.00	10.00	0.00	40.00	50.00	D.E.(PH-II)
6	Storm drainage	. 426.78	0.00	50.00	0.00	10.00	10.00	0.00	40.00	50.00	D.E.(PH-II)
7	Water Supply Sub Total	1039.82	0.00	100.00 735.55	0.00 0.0 0	10.00 235.00	10.00 235.00	0.00 0.00	90.00 500.5 5	100.00 1019.00	D.E.(PH-II)
r ca		of Sector-77	(735.55	0.00	235.00	235.00	0.00	500.55	1019.00	- -
ew	SEWEAGE SCHEMES	210.00	0.00	200.00	0.04	9.96	10.00	0.00	190.00	200.00	(DE PH-I)

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Sr. No.	Name of Scheme	Estimated	Expenditure upto 3/2006	_	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
I	II	Ш	IV .	V	VI ·	VII	VIII	IX	X	XI	XII
2	Storm Drainage	316.00	0.00	301.00	0.04	9.96	10.00	0.00	291.00	306.00	(DE PH-I)
. 3	WATER SUPPLY	658.01	0.00	643.00	0.04	19.96	20.00	0.00	623.00	638.00	(DE PH-I)
. 4	Prov. & sapling on external road	0.00	0.00	18.00	0.00	0.00	0.00	0.00	18.00	20.00	D.E. (H) -
5	Electrificatin services.	300.00	0.52	40.00	0.00	40.00	40.00	0.00	0.00	200.00	D.E.(E-1)
6	Dev of roads Sub Total	500.00	0.00	470.00 1672.00	3.50 3.62	66.50 146.38	70.00 - 150.00	0.00	400.00 1522.00	400.00 1764.00	D.E.(C-I)
	Total of Sector-78		i	1672.00	3.62	146.38	150.00	0.00	1522.00	1764.00	-
	<u>гок - 79</u> Schemes										
1	Construction of Major Roads, Major Internal Rd. & 40' wide Roads	455.21	327.19	15.00	0.00	0.00	0.00	0.00	15.00	. 0.00	D.E. (C-I)
2	Prov. And sapling on external road	0.00	0.00	24.00	0.00	0.00	0.00	0.00	24.00	25.00	(DE-H)
3	Prov S/L,L/T and HT line in Sector-79	111.89	35.70	66.55	0.20	2.00	2.20	0.00	64.45	73.99	D.E.(E-II)
4	Water supply	844.80	336.28	448.00	0.04	. 5.00	5.04	0.00	442.96	450.00	D.E.(PH-I)
5	Estate sewer.	184.03	105.33	58.00	0.04	5.00	5.04	0.00	59.96	70.00	D.E.(PH-I)
6	Storm drainage.	247.79	190.09	70.00 681.55	0.00 0.28	5.00 17.00	5.00 17.28	0.00	65.00 671.37	50.00 668.99	D.E.(PH-I)
New	Schemes				. 5.25.	2	11120	0.00	0,1,0,	000.77	
1	Missing link(Stay portion)	100.00	0.00	70.00	0.00	0.00	0.00	0.00	70.00	70.00	D.E. (C-I)
2	Main road and outer road	157.12	133.78	0.00	0.00	5.00	5.00	5.00	0.00	0.00	D.E. (C-1)
3	Internal major road	158.12	98.16	0.00	0.00	5.00	5.00	5.00	0.00	0.00	D.E. (C-I)
4	Internal 40' wide road	139.97	95.25	0.00	0.00	5.00	5.00	5.00	0.00	0.00	D.E. (C-I)
5	R&M of 4 No. T/wells. Sub Total .	1.42	0.00	0.00 70.00	0.00 0.00	1.42 16.42	1.42 16.42	1.42 16.42	0.00 70.00	3.00 73.00	D.E.(PH-1)

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Sr. No.	Name of Scheme	J		Expenditure upto 3/2006	Estimates		Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
<u>I </u>	1I		III	IV	V	VI	VII	VIII	. IX	Х	XI ·	XII
ECTOR - 80	Total d	of Sector-79		[751.55	0.28	33.42	33.70	16.42	741.37	741.99	-
Old Schemes	d Major Internal Dd. S		202.10		10.00						•	·

		III	IV	V	VI	VII	VIII	. IX	X	XI	XII
cn.c	Total of Sector-7	79		751.55	0.28	33.42	33.70	16.42	741.37	741.99	
	CTOR - 80 I Schemes				•						·
1	Const. of Major Rd., Major Internal Rd. & 40' Wide Rd.	393.18	230.14	12.00	4.58	5.42	10.00	0.00	2.00	0.00	D.E. (C-I)
2	Missing link(Stay portion)	100.00	0.00	70.00	0.00	0.00	0.00	00.0	70.00	70.00	D.E. (C-I)
3	Prov. & sapling on external road	0.00	0.00	19.00	0.00	0.00	0.00	0.00	19.00	20.00	D.E. (H)
. 4	Prov S/L,L/T and HT line in Sector-80	122.83	51.56	61.94	0.35	5.00	5.35	0.00	56.59	65.92	D.E.(E-II)
5	Water supply	430.00	0.22	· 50.00	1.13	10.00	11.13	0.00	38.87	50.00	D.E.(PH-2)
6	strom drainage.	319.83	0.00	50.00	0.79	10.00	· 10.79	0.00	39.21	100.00	D.E.(PH-2)
7	Estate sewer. Sub Total	290.87	5.75	100.00 4362.94	2.01 8.86	10.00 40.42	12.01 49.28	0.00 0.00	87.99	100.00	D.E.(PH-2)
		• .					47.20	0.00	313.66	405.92	
MIS	Total of Sector-8 CELLANOUS WORKS	0		362.94	8.86	40.42	49.28	0.00	313.66	405.92	- -
	Schemes		•			•	•				
1	Mtc. Of Leco Fogging Machinery	0.00	0.00	1.50	0.00	1.00	1.00	0.00	0.50	1.50	D.E. (H)
2	Panting of tree guards	0.00	0.00	5.00	0.00	0.00	0.00 .	0.00	5.00	4.00	D.E. (H)
3	Painting of railing around parks in various sectors	0.00	0.00	5.00	0.00	4.00	4.00	0.00	1.00	4.00	D.E. (H)
4	Laying PCC platform under the benches.	0.00	0.72	2.00	0.00	0.00	0.00	0.00	2.00	0.00	D.E. (H)
5	Removal of reparing and refixing of tree guards	0.00	0.00	4.00	0.00	3.00	3.00	0.00	1.00	4.00	D.E. (H)
6	Prov. And fixing gates/tur styles around parks	0.00	0.00	5.00	0.00	4.00	4.00	0.00	1.00	5.00	D.E. (H)
7	Erradication of parthenium in various sectors (ii) plots	0.00	0.00	8.00	0.00	4.00	4.00	0.00	4.00	8.00	D.E. (H)
8	Removal & Repairs of old tree guard in various Sec.	0.00	0.00	2.00	0.77	1.23	2.00	0.00 .	0.00	2.00	D.E. (H)
					Page 30						

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Sr. No.	Name of Scheme	Estimated cost	Expenditure upto 3/2006	Estimates	Actual Expenditure	Anticipated Expenditure	Total Expenditure	Excess	Surrender	Budget Estimates	Remarks
		***	137	2006-2007 V	4/2k6 to 9/2k6 . VI	10/2k6to 3/2K7	2006-2007 VIII	IX	X	2007-2008 XI	vii
<u> </u>	II .	III	· IV	V	. VI	VII	VIII	<u> </u>		<u></u>	XII
9	Repair of benches in various Sector	0.00	0.00	3.00	-0.11	3.11	3.00	0.00	. 0.00	2.00	D.E. (H)
•	Proctecting of trees with antitermite insectides in various										•
. 10	sector	0.00	0.00	0.00	0.94	0.00	0.94	0.94	0.00	1.00	D.E. (H)
11	S/L on road for Chandigarh boundry up to Zirakpur.	30.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	D.E.(E-1)
12	Maintaining Saplingon rd, berms sec 71-79, 70-77	25.74	0.00	0.00	0.00	20.00	20.00	20.00	0.00	6.00	D.E. (H)
13	Mtc. of parks in Indl. Area PH-3 & parks opposite DARA Studio PH-6	8.00	0.00	8.00	0.46	7.54	8.00	0.00	0.00	4.00	D.E.(E-1)
14	Dev. of parking, Misc. works in various sectors Sub Total	40.00	0.00	0:00 68.5 0	0.00 2.06	5.00 52.88	5.00 54.94	5.00 25.94	0.00 39.50	35.00 76.50	D.E.(C-2)
New	Schemes						•				•
. 1	Pumping Machinery at Kajouli/ Mohali Pump Houses (water treatment plant)	7500.00	0.00	50.00	0.00	50.00	50.00	0.00	0.00	50.00	DE (PH-II)
2	Const. Of Sewerage treatment plant	2600.00	3.94	1800.00	115.73	1200.00	1315.73	0.00	484.27	1280.00	DE (PH-I)
	Prov Rd gullies on rd from Bulk material market to										•
3	cremation ground	4.63	0.00	0.00	1.68	2.95	4.63	4.63	0.00	0.00	DE (PH-I)
,	oromation ground		0.00	0,00		,,			4.55	5.75	
4	Maintenance of Automatic Blinkers in Various Sectors	4.00	0.00	3.50	0.20	3.30	3.50 ·	0.00	0.00	4.00	D.E.(E-1)
5	Const. of Bypass road Electrification works	30.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	D.E.(E-1)
	Const of 200' wide Road with Bridge to UT boundary Sec		•				•		•		
6	dividing 48/65	40.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	D.E.(E-1)
7	Maintence of Chairman residence	1.00	0.00	1.00	0.02	0.00	0.02	0.00	0.98	0.00	D.E.(E-1)
•	Widening of Road from cremation ground to Bulk Material				•						• •
8	Market	25.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	D.E.(E-1)
9.	Mtc. Of S/L road dividing Sector-70-71	4.00	0.00	4.00	1.30	2.70	4.00	0.00	0.00	4.00	D.E.(E-1)

Sr. No.	Name of Scheme	Estimated cost	Expenditure upto 3/2006	Estimates	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
	11	<u> </u>	IV	V	VI	VII	VIII	IX	X	XI	XII
10	Augumentation of strret light on road dividing 65/66 & 64/67	8.50	0.00	0.00	0,20	8.30	8.50 •	8.50	0.00	0.00	D.E.(E-1)
11	Shifting of HT tower line passing road sec 60/61, 70/71	801.50	0.00	0.00	1.50	0.00	1.50	1.50	0.00	800.00	D.E.(E-1)
12	Mtc. Of street light on road dividing sec 49/65	1.00	0.00	0.00	0.70	0.30	1.00	1.00	0.00	1.00	D.E.(E-1)
13	Construction of Skating Rink Park in Various Sectors	21.00	0.00	11.00	0.00	_ 0.00	0.00	0.00	11.00	21.00	D.E.(C-2)
	Strengthening of 200' Wide Rd from the junction of Sector 65/66,				•		•	•	•		
14	BMM, Indl. Area Ph-IX upto the junction point of Sector 71/72 &	950.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	900.00	D.E.(C-2)
15	Const. Cycle track in Sector 54, 59, 60, 61 & 71	170.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00	100.00	D.E.(C-2)
16	Dev. Of survey in new Sectors at Mohali	50.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00	30.00	D.E.(C-2)
17	Prov. New road guilies on road dividing Sec-63/68	2.49	1.95	0.00	0.45	0.00	0.45	0.45	0.00	0.00	DE (PH-I)
18	Prov. & fixing missing MH cover & frame & road gully grating for sewer & storm Sec-66 & 69, Mohali.	1.54	0.00	0.00	0.00	1.54	1.54	1.54	0.00	0.00	DE (PH-I)
19	Providing swerage scheme in vill. Kamabali	14.77	0.00	: 0.00	0.29	12.00	12.29	12.29	0.00 .	2.77	DE (PH-II)
20	Providing swerage scheme in vill. Lakhnaur	45.62	0.00	0.00	0.00	10.00	10.00	10.00	0.00	29.62	DE (PH-II)
21	Watch & ward sector 80	7.80	0.00	0.00	3.00	4.80	7.80	7.80	0.00	9.00	DE (PH-II)
22	Providing swerage scheme in vill. Sohana	104.34	0.00	0.00	0.00	20.00	20.00	20.00	0.00	84.34	DE (PH-II)
23	Prov. Storm water drainage scheme on 200'/80' wide road from UT boundary Sector 48 to 65 chandigarh	60.48	0.00	0.00	0.00	20.00	20.00	20.00	0.00	40.48	DE (PH-II)
24	Prov. Storm water drainage scheme on 200' wide road saction from sector 66 to junction of sector 71-72	153.26	0.00	0.00	0.00 .	50.00	50.00	50.00	0.00	103.26	DE (PH-II)

Sr. No.	Name of Scheme	cost	Expenditure upto 3/2006	Estimates	Actual Expenditure 4/2k6 to 9/2k6	Anticipated Expenditure 10/2k6to 3/2K7	Total Expenditure 2006-2007	Excess	Surrender	Budget Estimates 2007-2008	Remarks
1	11	III	ĮV.	V	VI	IIV	VIII	IX	X	ΧI	XII
25	C/o Grid Road sec 81to 114	1000.00	0.00	0.00	. 0.00	0.00	0.00	0.00	· 0.00	1000.00	DE (C-I)
26	Prov. Strom water drainage scheme on 200' wide road sectoin 66 (area falling under PSIEC) SAS Nagar	119.61	0.00	0.00	0.00	30.00	30.00	30.00	0.00	90.00	DE (PH-II)
27	Shifting of PH services due to widening of road dividing sector 54/55 & 58/59	13.60	0.00	0.00	0.00	5.00	5.00	5.00	0.00	8.60	DE (PH-II)
28	Mtc. Of PUDA complex phase-I Mohali	,4.02	0.00	0.00	0.37	0.43	0.80	0.80	0.00	0.80	DE (PH-II)
29	Prov. EI on 200' wide Rd from junction Sec- 65/66, BMM,Ind.Area Ph9 upto junction 66/67 and 80/81	76.22	0.00	0.00	0.00	2.00	2.00	2.00	0.00	74.22	DE (E-II)
30	Prov. EI on 200' wide road from junction sector 67/67 upto junction point of Sector 71/72 & 75/76	35.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	33.00	DE (E-II)
31	Prov. El on UT boundary sector 48-65	65.18	0.00	0.00	0.00	5.00	5.00	5.00	0.00	60.18	DE (E-II)
32	Prov. New ATC signals on the roads of balongi bye pass to junction of Sector 62/63 & 68/69	27.83	0.00	0.00	0.00	27.83	27.83	27.83	0.00	0.00	DE (E-II)
33	Prov. Authomatic trafic signals at junction of sec 55/56 SAS nagar.	6.00	0.00	0.00	0.00	6.00	6.00	6.00	0.00	0.00	DE (E-II)
34	Prov. Stree light on road dividing sector 70/71 & 71/76 at SAS Nagar.	35.00	0.00	0.00	0.00	15.00	◆ 15.00	15.00	0.00	20.00	DE (E-II)
35	Mega Project (Survey Work)	40.00 .	0.00	0.00	9.86	30.14	40.00	40.00	0.00	0.00	DE (C-I)
36	Infrastcurcture Dev New Sector 83-114 sewerage	•	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	DE (PH-I)
37	Infrastcurcture Dev New Sector 83-114 Storm		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	DE (PH-I)
8	Prov Electricity services New Sector 83-114 sewerage		0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	DE (E-II)
39	Prov.S/L, HT/LT in New Sector 83-114 sewerage		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	DE (E-I)
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Sr.	Name of Scheme		Estimated	Expenditure	Budget	Actual	Anticipated	. Total .	Excess	Surrender	Budget	Remarks
No.		•	cost	upto 3/2006	Estimates 2006-2007	Expenditure 4/2k6 to 9/2k6	Expenditure 10/2k6to 3/2K7	Expenditure 2006-2007		•	Estimates 2007-2008	
I	- 11	:	Ш	IV .	v	Vi	VII	. VIII	IX	<u> </u>	XI	XII
40	Devlopment of Zirakpur Sub Total		200.00	0.00	0.00 1919.50	0.34 135.64	4.66 1623.95	5.00 1759.59	5.00 386.34	0.00 546.25	100.00 5746.27	DE (Poj-II)
	=	al Misc.works		[1988.00	137.70	1676.83	1814.53	412.28	585.75-	5822.77	-
tor	-39 39	•	16.54	0.00	0.00	13.13	3.41	16.54	16.54	0.00	0.00	DE (PH-II)
	Dev of H/W in Sector-39,Chd Sub Total		9.00	0.00	0.00	0.27 13.40	0.23 3.64	0.50 • 17.04	0.50 17.04	0.00 0.00	0.00 0.00	DE (Hort)
,	Total of Sector-39			[0.00	13.40	3.64	17.04	17.04	0.00	0.00]
	GRAND TOTAL				11187.84	919.63	. 4504.31	5423.94	1923.24	7732.84	15701.22	·

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ANNEXURE-M

DIVISION-WISE BREAK-UP OF REVISED BUDGET ESTIMATES OF RENTAL HOUSING SCHEMES & DEPOSIT WORKS FOR THE YEAR 2005-2006 AND BUDGET ESTIMATES FOR THE YEAR 2006-2007 OF MOHALI CIRCLE

					(Fig. In lacs)	
No.		BUDGET ESTIMATES 2006-07	ACTUAL EXPENDITURE 4/2K6 TO 9/2K6	ANTICIPATED EXPENDITURE 10/2K6 TO 3/07	TOTAL EXPENDITURE 2006-2007	BUDGET ESTIMATES 2007-2008
-1		<u> </u>	IV	V	VI	VII
١.	ADDITIONAL CHIEF ADMINISTRA SAS NAGAR	ATOR				
í	Divisional Engineer (C-I) SAS Nagar	5.00	38.15	100.85	139.00	20.00
IÌ	Divisional Engineer (E-I) SAS Nagar	10.00	19.63	. 8.96	28.59	0.00
111	Divisional Engineer (PH-I) SAS Nagar	0.00	4.27	7.00	11.27	18.58
IV	Divisional Engineer (HORT.) SAS Nagar	1.00	2.96	2.54	5.50	0.00
V	Divisional Engineer (PH-II.) SAS Nagar	10.00	0.00	0.00	0.00	0.00
	Total:-	26.00	65.01	119.35	184.36	38.58

ANNEXURE-M

DETAILED SCHEDULE OF WORKS OF RENTAL HOUSING SCHEMES AND DEPOSIT WORK SCHEMES OF MOHALI CIRCLE

		<u>DETAILED</u>	<u>SCHEDULE</u>	<u>OF WORKS OF</u>	RENTAL HOL	JOING GOLIETIE	O AND DEL GO.				(Fig. In lacs)	
	R. NAME OF SCHEME	· .	ESTIMATED COST	EXPENDITURE UPTO 3/2K6	BUDGET ESTIMATE 2006-07	ACTUAL EXPENDITURE 4/2K6 TO 9/2K6	ANTICIPATED EXPENDITURE 10/2K6 TO 3/07	TOTAL EXPENDITURE 2006-2007	EXCESS	SURRENDER	BUDGET ESTIMATES 2007-2008	REMARKS
		<u> </u>		IV .	V	VI VI	VII	VIII	IX	X	XI	XII
Ξ	11	- 10 N 04C NA	lii									-
	a) DIVISIONAL ENGINEER C/O VVIP Guest House Punjab Bhawan Chandig	ses ät	.386.00	139.15	5.00	28.15	9.85	38.00	33.00	0.00	20.00	
•	Repair of DC & SSP Off 2 Mohali	ice, Phase-I,	101.00	0.00	0.00	10.00	91.00	101.00	101.00	. 0.00	0.00	
٠,		· .		T-4-1 .	5.00	38.15	100.85	139.00	134.00	0.00	20.00	_ · ·
				Total :-				<u> </u>		•	• •	. ·
	b) DIVISIONAL ENGINEE 1 Prov. Electrification and work and E.I. In VVIP G	Elect	GAR 130.00	28.17	10.00	3.59	2.00	5.59	0.00	4.41	0.00	- - -
•	2 Prov. E.I.work in dispen		3.00	0.00	0.00	. 0.00	3.00	3.00	3.00	0.00	0.00	•
	Repair of DC & SSP Of Mohali	fice, Phase-I,	20.00	. 0.00	0.00	16.04	3.96	20.00	20.00	0.00	0.00	
	2 Minim				- 40.00	19.63	8.96	28.59	23.00	4.41	0.00	
•				Total :-	10.00	19.03					•	
	·		ACAD.		•					•	•	
	d) DIVISIONAL ENGINEE 1 C/O VVIP Guest Hou Punjab Bhawan Chand	ises at	48.98	11.51	0.00	4.27	7.00	11.27	11.27	0.00	18.58	_
	· • · · · · · · · · · · · · · · · · · ·			-	0.00	4.27	7.00	11.27	11.27	0.00	18.58	_
-	e) <u>DIVISIONAL ENGINES</u> 1 C/O VVIP Guest Hor	ises at	5.00	Total :- 0.47	0.00	2.69	2.31	5.00	5.00	0.00	0.00	
-	Punjab Bhawan Chand 2 Dec of H/W in Minster		9.00	0.00	1.00	0.27	0.23	0.50	0.00	0.50	0.00	
	Sector-39, Mohali						2.54	5.50	5.00	0.50	0.00	
				Total :-	1.00	2.96	2.54	<u> </u>				
	DIVISIONAL ENGINE Const.of dairy farmer t village Chatamli, Distt I	raining complex	16.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	
	i village Chataniii,Distri				40.00	0.00	0.00	0.00	0.00	10.00	0.00	
				Total :-	10.00	0.00	0.00			44.04	38.58	
			-	Grand Total	26.00	65.01	119.35	184.36	173.27	14.91	. 30.30	- - -
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Annexure- P-l
Breakup of Revised Budget Estimate on construction of sports Complex in Sector-63 for the year 2006-2007 and Budget Estimate for the year 2007-2008.

	Sr. No.	Name of Scheme	Estimated cost	Expenditure upto 3/2006	Estimates		10/2k6 to 3/2K7	Total Expenditure 2006-2007		Surrender	Estimates 2007-2008		
	I	II	III	IV	V	VI	VII	VIII	<u> </u>			<u> </u>	
_	1	Sports Complex	44.60	0.00	20.00	.0.00	0.00	0.00	0.00	20.00	50.00	D.E.(PH-I)	
	2	Sports Complex(Phase-I),Sec-63,Mohali (Tracking court,Indoor stadium,swimming &	450.00	0.00	390.00	0.00	0.00	0.00	0.00	390.00	400.00	D.E.(C-I)	
	3	Dev of Horticulture work in sports complex	5.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	D.E.(Hort.)	
	4	Prov Electrification in sports complex,Sec-63	200.00	0.00	195.00	0.00	0.00	0.00	0.00	195.00	200.00	D.E.(E-1)	
		Total			606.00	0.00	0.00	0.00	0.00	606.00	652.00		

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Schedule of Establishment & Contingency of Mohali Zone

ANNEXURE-'R'

Sr.		Name of Office		Pay	& Allowa	nces			Medic	al Relmbu	nbursement T.A/L.T.C. Leave Salary & Pension Contribution Office contribution									. Expend					Total												
No			B.E. for 2k6-2k7	R.E	for 2k6		B.E. for 2k7-2k8		R.	E. for 2k6	-2k7	for 2k7	B.E. for 2k6- 2k7	R.E	for 2ks	2k7	B.E. for 2k7-2k8		R.E	. for 2k6-		B.E. for 2k7-2k8			E. for 2k6-	•	B.E. for 2k7-2k8			E. for 2k6			8.E. for 2k6-2k7		E. for 2k6-	_	8.E. for 2k7-2k8
				Actual upto 9/2K6	Anticip ated 10/2K6	Total			Actuat upto 9/2K6	Anticipa ted 10/2K6 - 3/2K7	Total			upto	Anticipa ted 10/2K6 - 3/2K7	Total			upto 9/2K6	Anticipa ted 10/2K6 • 3/2K7	Total			Actual upto 9/2K6	Anticipat ed 10/2K6 - 3/2K7	Total			Actual upto 9/2K6	Anticip ated 10/2K6 3/2K7	Total	· 	-	Actual upto 9/2K5	Anticipa ted 10/2K6 - 3/2K7	Total	
	A.C.	A, Mohali					ļ				 	<u> </u>	ļ	-	 -	 	 	 			 	<u> </u>		 	 	 	 	 		 . 	-	+ -:	 		\vdash	 '	
	1		180.00	50.45	121,85	100.00	105.00	5.00	0.08	4.92	5.00	5.00	1.00	0.16	184	2.00	2.00	8.00	6.06	1.94	8.00	8.00	8,86	2.35	13.58	15.96	24.75	37,50	4,81	33,69	38.50	47.00	240.36	71.64	177.82	249.46	281.75
Ή	A.O.	.(CC), Mohali	100.00	30.13	121,65	100.00	183.00	3.00	0.00	7,52	0.00	5.50	1.53																	, , ,		_			\square		
2	D.E.	(C-I), Mohali	200.00	75.73	124.27	200.00	225.00	2.00	0,63	1.37	2.00	2.00	1.00	0,00	1.00	1,00	1.50	2.00	0,79	1.21	2.00	2.00	2.40	0.37	1,13	1.50	2.80	2.15	0.90	1.25	2.15	3.00	209.55	78.42	130.23	208.65	236,30
						L			L	<u> </u>	- 5.00	5.00	0.15	0.05	, , ,	0.15	0.50	3.00	0.50	1,50	2.00	2.00	0.70	0.57	0.48	1.05	1.10	2.45	3.00	4 80	7.80	5.00	141.80	68.62	87.88	156.50	170.60
3	D.E.	(C-II), Mohali	135.00	61.50	79.00	140.50	157.00	0.50	3.00	2,00	5.00	5.00	0.15	0.05	0.10	0.15	1 030	3.00	0.50	1,550	2,00	2.00	1 0.70	1 0.51	1		11.15			1	1,55	0.00	1 11100			100.00	110.00
1	n E	(E-I), Mohali	50.00	16.50	22.50	39.00	50.00	1.00	0.01	0.29	0.30	1.00	1.00	0,52	0.58	1.10	1,50	3.50	0.59	1.41	2.00	3.00	1,60	0.33	0.57	0,90	1.50	0.00	0.00	0.00	0.00	0.00	57,30	17,95	25.35	43.30	57.00
⊢ -	10.5.	AC-I), MOIAEA								1		1			ļ		L							L		0.75	1.05	0.00	0.00	0.00	0.00	0.00	47,55	45.50	21,73		52.65
5	D.E.	. (Elect,-II), Mohali	45.00	14.05	20.95	35.00	50.00	0.20	0.20	0.20	0.40	0.30	0.50	0.00	0.10	0.10	0.50	1.00	0,92	0.08	. 1.00	1.00	0.85	0.35	0.40	0.75	1.05	0.00	0.00	0.00	0.00	0,00	47.55	15.52	21./3	~ 31,23	32,63
<u> </u>		2011 D 44-4-4	126.00	55.00	80.01	126.00	148.00	5.00	0.79	1.50	2.29	5.00	1.00	0.51	1.00	1,51	1.50	3.00	0.21	1.79	2.00	2.00	1.55	0.21	2.47	2.68	1,95	0.10	2.24	3.00	5,24	5.30	136.65	59.95	89.77	149.72	161.75
-	D.E.	. (PH-I), Mohali	120.00	33,82	50,01	130.00	140.00	3.00	·	1.55		0.00	 		j						·		1							<u> </u>	ļ						
7	D.E.	. (PH-II), Mohali	120.00	• 41.16	45.34	88.50	105.00	1,50	0.13	0.57	0,70	1.00	1.00	0.15	0,35	0.50	1.00	4.00	0.27	5,00	5.27	4.00	2.00	0.70	1.00	1.70	2.05	1.50	2.63	3.29	_5.92_	2.50	130.00	45.04	55.55	100.59	115.55
· 🔼			I			-	1	 	0.24		3.00	2.50	0.30	0.00	0.05	0.05	0.20	2.50	1.67	- 0.00	1.67	2.50	1,80	1.51	0.34	1.85	3.20	2.20	- 0.41	1.79	2.20	2.20	187.20	73.46	105.31	178,77	200,60
<u> 8</u>	D.E.	. (Hort.), Mohali	180.00	69,63	100.37	170.00	190,00	0.40	0,24	2.70	3.00	2.50	0.50	0.00	1 0.03	0.05	1 0.20	1	1,0/	0.00	1,0,	1 2	<u> </u>														
-	Esta	ate Office Mohali	260,00	91,65	138.31	230.00	250,00	2.00	0.44	0.56	1.00	1.50	1,00	0.22	0.28	0.50	1.00	10.00	11.67	- 0.83	12,50	15.00	11.00	1.01	3.39	4.40	8.70	34.00	25.42	25.18	50.60	70.00	318.00	130,45	168,55	299.00	346.20
Ť	1									<u> </u>	ļ	ļ.,	l		<u> </u>	0.10	0.10	5.00	2.89	2,11	5.00	5 00	1.27	0.47	0.53	1.00	1.00	8.73	0.85	0 15	10.00	10.00	75.30	25.46	50,74	76.20	91,20
10		d Acquisition	60 00	21.23	38,77	60.00	75.00	0.20	0.00	0.10	0.10	0,10	0.10	0.02	0.00	0.10	0,10	3.00	2.65	2.11	3.00	1 300	1.27	0.3.	1 0.00	, ,,,,,,	1,00	0.73	0.00	1 5.15	10.00	1 10:00	10.55		30,14		*****
\vdash	Con	lector,Mohali			 	 	+	! 	 -	1		+	 	i –	 		t			·					1												
111	D.€.	(Project/Civil), Mo	65.00	25.23	27,17	52.40	60.00	0.75	0.00	0,50	0.50	0.50	0.25	0.00	0.25	0.25	0.25	1.00	1.00	0.50	1.50	1,00	1.65	0.77	1.01	1.78	1,75	1.60	0.57	1.03	1.60	1.60	70,25	27.57	30.46	58.03	65.10
				Ţ			1	1 2 6		J	1 000	0.50	0.05	0.00	0.00	0.05	0.50	0.00	0.00	0.00	0.00	0.10	0.80	0.53	0.70	1.23	2.00	0.00	0.10	0.11	0.21	0.50	5.95	5.46	5.91	11.37	53.60
12	D.E.	. (Project-2), Moha	1 5.00	4.83	5.00	9.83	50,00	0.10	0.00	0.05	0.05	0.50	0.00	0.00	1 000	0 05	0.50	1	0.00	1	0.00	5.10	1	1	\							1					1
12	DE	. (E/HQ), Mohali	25.00	0.00	0.00	0.00	0,00	0.20	0.00	0.00	0.00	0 00	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,50	0.00	0.00	0.00	0.00
										4			1		1 6		46.55	1 000	0.00	0.00	8.00	10.00	0.00	0.00	000	9.80	21.60	0.00	000	31,00	31.00	64.00	0.00	115.00	53.60	168.80	285,60
14	A.O).(HQ), Mohali	0.00	110.00	0.00		170.00			14.82		5 00				5.00	15 00 25.55			24,37		55.60				44.60							1647,41		1003.10		
1	4		1451.00	1 645.69	1 803.54	11449.2	3 1723.00	JI 18.65	10.52	14.02	1 43.34	1 49.40	1.03	1,03	1 30.00	16.3	20.00	1 -0.00	40,0	4 7,0	, 50,54	1 00.00	,	· 	******												

	BE for 2006-07	Actual upto 9/2K6	Anficipated 10/2 K6-3/2K7	Tota) for 2008-07	BE for 2007-08	
Pay and allowances	1451.00	845.69	803.54	1449 23	1723 00	
Medical Reimbursement	18,65	10 52	14.62	25 34	29.40	
Trevelling Allowance	7 65	163	10 68	12.31	25 55	
Leave Salary and Pension Contribution	43.30	26.57	24.37	50 94	55 60	
Total Salary of Establishment	1520.8	684.41	853,41	1537.62	1833,55	
Office Contigency	35 38	9.20	35.40	44 80	73 45	
Misc Expenditure	00.23	40.93	114,29	155 22	211 10	
Grand total of Establishment and contigency exp	1547,41	734,54	1003,10	1737.64	2118.10	

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JATOT (PHIOA (PHI3)30	DE(Project/2)	Catale Office	DE(PHAI) DE(HOAL)	[rHd]30 (r3)30 (r3)30	VOICCI D€(C-1) D€(C-1)	

DETAIL OF REVENUE RECEIPT OF MOHALI ZONE

ANNEXURE-S

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Sr No.			Sale	of Pl	ants			Sale of	f Applic	ation			Enl	istmer	t Fee			Re	nt recei	pts		W	ater Co	nnection	n Charge	.: es	c	entage	& Admr	 n.Charg	es		Mis	c. Recei	pts	
	Name of Division	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08
1	D.E. (C-I)	0.00	0.00	0.00	0.00	0.00	1.00	0.76	0.24	_1.00	1.00	0.00	0.00	0.00	0.00	0.00	10.00	1.02	9.33	10.35	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.84	1.16	4.00	2.00
			0.00	0.00	0.00	0.00	0.05	0.40		2.50	1.00	2.15	2.15	2.5		2.22															,					
2	D.E. (PH-I)	0.00	0.00	0.00	0.00	0.00	0.35	0.40	0.40	0.80	1.00	0.15	0.15	0.15	0.30	0.30	0.00	0.00	0.00	0.00	0.00	80.00	66.00	34.00	100.00	100:00	0.00	0.00	0.00	0.00	0.00	0.25	0.15	0.17	0.32	0.25
3	D.E.(Hort.)	4.00	1.50	1.50	3.00	4.00	0.60	0.30	0.30	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.30	0.20	0.50	0.60
		.0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	- 000		- 0.00	0.00	0.00						-									
14	AO(CC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ų.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.34	0.66	1.00	1.50
5	E.O, Mohali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	19.87	15.13	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	160.29	139.71	300.00	320.00
	D.E. (Project)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00								
1	D.E. (Ploject)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,10	0.00	0.05	0.05	0.10
7	D.E. (Prj-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ი.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-	D.E. (E1)	0.00	0 (10)	0.00	0.00	0.00	0.00	0.23	0.27	0.50	0.20	0.50	0.05	0.25	0.20	0.50	0.00	0.00	0.00	0.00			- 000	- 0.00	0.00	0.00		0.00	2.22							
	D.E. (E1)	0.00	0.00	0.00	0.00	0.501	0.00	0.23	0.41	0.50	0.20	0.50	0.03	0.23	0.30	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.30	0.02	0.08	0.10	0.50
9	D.E. (E2)	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
10	DE (PH II)	0.00	0.00	0.00	0.00	0.00	1.00	3.78	0.72	4.60	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	11.50	0.50	12.00	2.00	0.00	0.00	· .	0.00	0.00	0.50	0.05	0.05	2.55	
 '	St. (c.i.ii)	0.00	0.00	0.00	0.00	0.007	1.00	3.70	0.12	4.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	11.50	0.50	12.00	2.00	0.00	0.00	0.00	0.00	0.00	0.50	0.25	0.25	0.50	0.50
11	DE(C2)	0.00	0.00	0.00	0.00	0.00	0.50	0.80	0.20	1.00	1.50	0.20	1.00	0.55	1.55	2.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	5.00	1.20	1.00	2.20	2.00
12	AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	- 0.00	0.00	0.00	0.00		0.00		0.00	0.00	
	TOTAL	4.00					3.50			8.40							34.50	20.89				100.00				0.00	0.00 5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 308.67	

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Sr No	Name of Division		nteres	t from	Bank	s		Store st	orage C	harges	\$			-	f int.o	,		Ex	tension	Fee			Li	cense F	ee			Gym M	embers	hip Fee			Stall an	nd sponse	ership	-
		Bdg 2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08
1	D.E. (C-I)	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.10	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	D.E. (PH-I)	0.00	0.00	0.00	0.00	0.00	5.00	0.75	0.75	1.50	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	D.E.(Hort.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
									_																											
4	AO(CC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.18	1.32	6.50	5.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	2.00	2.00
5	E.O, Mohali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	336.17	163.83	500.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	D.E. (Project)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	D.E. (Prj-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	D.E. (E1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	. 0.00	0.00	0.00	0.00	0.00
9	D.E. (E2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	DE (PH II)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	DE(C2)	0.00	0.00	0.00	0.00	0.00	10.00	6.00	2.70	8.70	10.00	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	LAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL					0.00				10.70										500.00		3.00		1.32	6.50	5.00	0.15	0.00	0.00	0.00		3.00	0.00	2.00	2.00	2.00

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	Name of	Re	nt on	rental	hous	ses	Tra	nsfer/c	ompour	nding f	ee		Road	cut ch	narges			Proc	essing	fee			Per	nal Interd	est		
No	Division	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	Bdg.2006-07	Actual upto 9/2K6	Anticipated 10/2K6-2K7	Total Rev 2006-07	Bdg.2007-08	
4 (D.E. (C-I)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	9.90	5.10	15.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
								_					-				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	D.E. (PH-I)	1.25	0.00	0.05	0.05	0.05	0.00	0.00	. 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	D.E.(Hort.)	0.00	0.00	0.00	0.00	0.00	0.00	. 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	AO(CC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			-							 							05.00	0.44	7.50	40.00	45.00	200.00	224.46	205.04	500.00	550.00	,
5	E.O, Mohali	0.00	0.00	0.00	0.00	0.00	120.00	23.53	41.47	65.00	80.00	0.00	0.00	0.00	0.00	0.00	25.00	2.44	7.56	10.00	15.00	200.00	234.10	203.04	300.00	550.00	
6	D.E. (Project)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-	D.S. (Prj-2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0 00	Ç.00	0.00	0.00	0.00	0.00	0.00	0.00	
~	J.≝. (Fij*&)																					2.00	0.05	0.00	0.00	0.00	
8	D.E. (E1)	0.20	0.00	0.00	0.00	0.00	0.00	- 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	D.E. (E2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	•
70	DE (PH II)		-			0.00		0.00	0.00	0.00																	
11	DE(C2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	LAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00		0.00		
	TOTAL	1.45	0.00	0.05	0.05	0.05	120.00		41.47	65.00	80.00	10.00	9.90	5.10	15.00	10.00	25.00	2.44	7.56	10.00	15.00	200.00	234.16	265.84	500.00	550.00	

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Break up of capital receipt on account of recovery of loan from employees

SR.NO	NAME OF OFFICE	Recovery of loan from employees(Principal)										
		B.E. for 2k6-2K7	R.E. for 2k6-2K7	B.E. for 2K7-2K8								
_ 1	Divisional Engineer(Civil-I), Mohali	1.00	0.00	0.00								
2	Divisional Engineer(Civil-II), Mohali	1.00	0.00	0.00								
3	Divisional Engineer(Electrical-I), Mohali	0.75	0.00	0.00								
4	Divisional Engineer(Electrical-II), Mohali	2.50	0.00	0.00								
5	Divisional Engineer(PH-I), Mohali	5.00	0.00	0.00								
6	Divisional Engineer(PH-II), Mohali	4.00	0.00	0.00								
7	Divisional Engineer(Horticulture), Mohali	3.00	0.00	0.00								
8	Accounts Officer(CC), Mohali	12.00	0.00	0.00								
9	Estate Office, Mohali	3.00	0.00	0.00								
10	Land Acquisition Collector, Mohali	0.50	0.00	0.00								
11	Divisional Engineer(Project/Civil), Mohali	5.00	0.00	0.00								
12	Divisional Engineer(Project-2), Mohali	0.00	0.00	0.00								
13	Accounts Officer(HQ), Mohali	0.00	0.00	0.00								
l		37.75	0.00	0.00								

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