

ਆਈਟਮ ਨੰ:	ਵਿਸ਼ਾ	ਪੰਨਾ ਨੰ:
15.01	ਗਰੇਟਰ ਮੁਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਿਟੀ ਦੀ 14 ਵੀ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 22-11-2012 ਨੂੰ ਹੋਈ ਸੀ, ਦੀ ਕਾਰਵਾਈ ਦੀ ਪਸ਼ਟੀ ਕਰਨ ਬਾਰੇ।	2-12
15.02	ਗਮਾਡਾ ਦੀ ਅਥਾਰਿਟੀ ਦੀ ਮਿਤੀ 22-11-2012 ਨੂੰ ਹੋਈ 14 ਵੀ ਮੀਟਿੰਗ ਵਿੱਚ ਲਏ ਗਏ ਫੈਸਲਿਆਂ ਅਨੁਸਾਰ ਕੀਤੀ ਗਈ ਕਾਰਵਾਈ।	13-21
15.03	ਪੰਜਾਬ ਰਾਜ ਵਿੱਚ ਕਰਤਾਰਪੁਰ ਵਿਖੇ ਜੰਗ-ਏ-ਸਮਾਰਕ ਦੀ ਸਥਾਪਨਾ ਲਈ ਗਮਾਡਾ ਵਲੋਂ ਦਿੱਤੀ ਗਈ 50 ਲੱਖ ਰੁਪਏ ਦੀ ਰਾਸ਼ੀ ਦੀ ਕਾਰਜ ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਬਾਰੇ।	22-22
15.04	Approval of Annual Statement ਫਾਰ ਦੀ ਈਅਰ ਐਂਡਿੰਗ 31-03-12	23-44
15.05	ਸਾਲ 2012-13 ਦੇ ਸੋਧੇ ਹੋਏ ਬਜਟ ਅਤੇ ਸਾਲ 2013-14 ਦੇ ਅਨੁਮਾਨਿਤ ਬਜਟ	45-79
15.06	ਸਾਲ 2009-10 ਅਤੇ 2010-11 ਦੀ ਸਾਲਾਨਾ ਪ੍ਰਸ਼ਾਸਕੀ ਰਿਪੋਰਟ ਸਬੰਧੀ	80-163
15.07	ਬਾਬਾ ਬੰਦਾ ਸਿੰਘ ਬਹਾਦਰ ਜੀ ਦੀ ਜੀਵਨੀ ਤੇ ਅਧਾਰਤ ਚੱਪੜਚਿੜੀ ਵਿਖੇ ਮਿਤੀ 28-10-12 ਨੂੰ ਕਰਵਾਏ ਗਏ ਨਾਟਕ ਤੇ ਹੋਏ ਖਰਚੇ ਦੀ ਕਾਰਜ ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਲੈਣ ਬਾਰੇ।	164-165
15.08	ਸੈਕਟਰ 68 ਅਤੇ ਸੈਕਟਰ 70 ਐਸ.ਏ.ਐਸ.ਨਗਰ ਵਿਖੇ ਮੰਦਰ ਲਈ ਸਾਈਟਾਂ ਅਲਾਟ ਕਰਨ ਬਾਰੇ ।	166-170
15.09	ਮੈਡੀਸਿਟੀ ਲਈ ਪ੍ਰਾਪਤ ਕੀਤੀ ਗਈ ਭੋਂ ਪੀ.ਪੀ.ਪੀ. ਮੋਡ ਰਾਹੀਂ ਅਲਾਟ ਕਰਨ ਬਾਰੇ	171-172
15.10	ਮੈਸ: ਹਮੀਰ ਰੀਅਲ ਐਸਟੇਟ ਪ੍ਰਾਈਵੇਟ ਲਿਮਿਟਡ ਵੱਲੋਂ ਪਿੰਡ ਬੱਲੋਮਾਜਰਾ ਤਹਿਸੀ ਅਤੇ ਜਿਲ੍ਹਾ ਅਜੀਤਗੜ੍ਹ ਵਿਖੇ ਕਮਰਸ਼ੀਅਲ ਮੈਗਾ ਪ੍ਰੋਜੈਕਟ ਸਬੰਧੀ ਵਾਧੂ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਗਈ ਈ.ਡੀ.ਸੀ. ਦੀ ਰਕਮ ਨੂੰ ਰਿਫੰਡ ਕਰਨ ਬਾਰੇ ।	173-175

ਅਜੰਡਾ ਆਈਟਮ ਨੰ:15.01

(ਅਥਾਰਟੀ ਦੀ ਮੀਟਿੰਗ)

(ਤਾਲਮੇਲ ਸ਼ਾਖਾ)

ਵਿਸਾ:- ਗਰੇਟਰ ਮੋਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ ਦੀ 14ਵੀਂ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 22-11-2012 ਨੂੰ ਹੋਈ ਸੀ ਦੀ ਕਾਰਵਾਈ ਦੀ ਪੁਸ਼ਟੀ ਕਰਨ ਬਾਰੇ ।

ਗਰੇਟਰ ਮੋਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ ਦੀ 14ਵੀਂ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 22-11-2012 ਨੂੰ ਹੋਈ ਵਿਚ ਲਏ ਗਏ ਫੈਸਲਿਆਂ ਸਬੰਧੀ ਕਾਰਵਾਈ ਪੱਤਰ ਨੰ: ਗਮਾਡਾ-ਤਾਲਮੇਲ-ਸਾਖਾ-2013/694-703, ਮਿਤੀ 08-01-2013 (ਅਨੁਲੱਗ- 'ੳ') ਰਾਹੀਂ ਅਥਾਰਟੀ ਦੇ ਮੈਂਬਰ ਸਾਹਿਬਾਨ ਨੂੰ ਸੂਚਨਾ ਹਿਤ ਜਾਰੀ ਕਰ ਦਿੱਤੀ ਸੀ ।

ਇਸ ਸਬੰਧੀ ਹੁਣ ਤੱਕ ਅਥਾਰਟੀ ਦੇ ਕਿਸੇ ਵੀ ਮੈਂਬਰ ਸਾਹਿਬਾਨ ਜੀ ਵਲੋਂ ਇਤਰਾਜ਼/ਸੋਧ ਕਰਨ ਸਬੰਧੀ ਕੋਈ ਤਜਵੀਜ਼ / ਸੁਝਾਓ ਦਰਜ ਨਹੀਂ ਕੀਤਾ ਹੈ । ਓਕਤ ਅਨੁਸਾਰ ਮੀਟਿੰਗ ਦੀ ਕਾਰਵਾਈ ਪੁਸ਼ਟੀ ਹਿਤ ਪੇਸ਼ ਹੈ ਜੀ ।



ਗਰੇਟਰ ਮੁਹਾਲੀ ਏਰੀਆ ਡਿਵੈਲਪਮੈਂਟ ਅਥਾਰਟੀ, ਪੁੱਡਾ ਭਵਨ,
ਸੈਕਟਰ-62, ਐਸ.ਏ.ਐਸ. ਨਗਰ
(ਤਾਲਮੇਲ ਸਾਖਾ)

ਨੰ:ਗਮਾਡਾ(ਤਾਲਮੇਲ/ਮੀਟਿੰਗਜ਼)-2013/
ਸੇਵਾ ਵਿਖੇ

694-700

ਮਿਤੀ: 08-01-2013

- 1) ਮੁੱਖ ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ
ਪੰਜਾਬ ਸਿਵਲ ਸਕੱਤਰੇਤ, ਚੰਡੀਗੜ੍ਹ।
- 2) ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ/ਮੁੱਖ ਮੰਤਰੀ ਪੰਜਾਬ
ਪੰਜਾਬ ਸਿਵਲ ਸਕੱਤਰੇਤ, ਚੰਡੀਗੜ੍ਹ।
- 3) ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ
ਵਿੱਤ ਵਿਭਾਗ, ਪੰਜਾਬ
ਪੰਜਾਬ ਸਿਵਲ ਸਕੱਤਰੇਤ, ਚੰਡੀਗੜ੍ਹ।
- 4) ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ,
ਸਥਾਨਕ ਸਰਕਾਰ ਵਿਭਾਗ,
ਪੰਜਾਬ ਸਿਵਲ ਸਕੱਤਰੇਤ-1, ਚੰਡੀਗੜ੍ਹ।
- 5) ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ,
ਮਕਾਨ ਉਸਾਰੀ ਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਵਿਭਾਗ, ਪੰਜਾਬ
ਪੰਜਾਬ ਸਿਵਲ ਸਕੱਤਰੇਤ-1, ਚੰਡੀਗੜ੍ਹ।
- 6) ਮੁੱਖ ਪ੍ਰਸ਼ਾਸਕ
ਗਰੇਟਰ ਮੁਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ
ਐਸ.ਏ.ਐਸ. ਨਗਰ।
- 7) ਮੁੱਖ ਨਗਰ ਯੋਜਨਾਕਾਰ, ਪੰਜਾਬ
ਐਸ.ਏ.ਐਸ. ਨਗਰ।

ਵਿਸ਼ਾ: - ਗਰੇਟਰ ਮੁਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ (ਗਮਾਡਾ) ਦੀ ਅਥਾਰਟੀ ਦੀ 14ਵੀਂ ਮੀਟਿੰਗ ਸਬੰਧੀ।

ਗਰੇਟਰ ਮੁਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ (ਗਮਾਡਾ) ਦੀ 14ਵੀਂ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 22-11-2012 ਨੂੰ ਮਾਨਯੋਗ ਮੁੱਖ ਮੰਤਰੀ-ਕਮ-ਚੇਅਰਮੈਨ ਗਰੇਟਰ ਮੁਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ (ਗਮਾਡਾ) ਜੀ ਦੀ ਪ੍ਰਧਾਨਗੀ ਹੇਠ ਹੋਈ ਸੀ ਦੀ ਕਾਰਵਾਈ ਦੀ ਕਾਪੀ ਆਪ ਜੀ ਨੂੰ ਸੂਚਨਾ ਹਿਤ ਭੇਜੀ ਜਾਂਦੀ ਹੈ ਜੀ।

ਨੱਥੀ/ਉਪਰੋਕਤ ਅਨੁਸਾਰ।

ਪਿੱਠ ਅੰਕਣ ਨੰ:ਗਮਾਡਾ(ਤਾਲਮੇਲ/ਮੀਟਿੰਗਜ਼)/2013/

ਸੁਪਰਡੈਂਟ(ਤਾਲਮੇਲ)

ਗਮਾਡਾ, ਐਸ.ਏ.ਐਸ. ਨਗਰ

ਮਿਤੀ: 08-01-2013

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਸਮੇਤ ਅਥਾਰਟੀ ਦੀ 14ਵੀਂ ਮੀਟਿੰਗ ਦੀ ਕਾਰਵਾਈ ਦੀ ਕਾਪੀ ਵਿਸ਼ੇਸ਼ ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ/ਮੁੱਖ ਮੰਤਰੀ, ਪੰਜਾਬ ਨੂੰ ਮੁੱਖ ਮੰਤਰੀ, ਪੰਜਾਬ ਜੀ ਦੀ ਸੂਚਨਾ ਹਿੱਤ ਜੀ।

ਸੁਪਰਡੈਂਟ(ਤਾਲਮੇਲ)

ਪਿੱਠ ਅੰਕਣ ਨੰ:ਗਮਾਡਾ(ਤਾਲਮੇਲ/ਮੀਟਿੰਗਜ਼)/2013/

702

ਮਿਤੀ: 08-01-2013

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਸਮੇਤ ਅਥਾਰਟੀ ਦੀ 14ਵੀਂ ਮੀਟਿੰਗ ਦੀ ਕਾਰਵਾਈ ਦੀ ਕਾਪੀ ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ/ਉਪ ਮੁੱਖ ਮੰਤਰੀ, ਪੰਜਾਬ ਨੂੰ ਉਪ ਮੁੱਖ ਮੰਤਰੀ, ਪੰਜਾਬ ਦੀ ਸੂਚਨਾ ਹਿੱਤ ਜੀ।

ਸੁਪਰਡੈਂਟ(ਤਾਲਮੇਲ)

ਗਮਾਡਾ, ਐਸ.ਏ.ਐਸ.ਨਗਰ

ਪਿੱਠ ਅੰਕਣ ਨੰ:ਗਮਾਡਾ(ਤਾਲਮੇਲ/ਮੀਟਿੰਗਜ਼)/2013/

703

ਮਿਤੀ: 08-01-2013

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਸਮੇਤ ਅਥਾਰਟੀ ਦੀ 14ਵੀਂ ਮੀਟਿੰਗ ਦੀ ਕਾਰਵਾਈ ਦੀ ਕਾਪੀ ਮੁੱਖ ਤਾਲਮੇਲ ਅਫਸਰ, ਨੋਡਲ ਦਫਤਰ ਦੀ ਸੂਚਨਾ ਹਿੱਤ।

ਸੁਪਰਡੈਂਟ(ਤਾਲਮੇਲ)

ਗਮਾਡਾ, ਐਸ.ਏ.ਐਸ.ਨਗਰ

ਵਿਸ਼ਾ:- ਮਾਨਯੋਗ ਮੁੱਖ ਮੰਤਰੀ, ਪੰਜਾਬ ਜੀ ਦੀ ਪ੍ਰਧਾਨਗੀ ਹੇਠ ਮਿਤੀ 22-11-2012 ਨੂੰ ਦੁਪਹਿਰ 12.00 ਵਜੇ ਹੋਈ ਗਰੇਟਰ ਮੋਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ (ਗਮਾਡਾ) ਦੀ 14ਵੀਂ ਮੀਟਿੰਗ ਦੀ ਕਾਰਵਾਈ ਬਾਰੇ ।

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਸਬੰਧੀ ਮਾਨਯੋਗ ਮੁੱਖ ਮੰਤਰੀ ਪੰਜਾਬ ਜੀ ਦੀ ਪ੍ਰਧਾਨਗੀ ਹੇਠ ਮਿਤੀ 22-11-2012 ਨੂੰ ਗਮਾਡਾ ਅਥਾਰਟੀ ਦੀ 14ਵੀਂ ਮੀਟਿੰਗ ਹੋਈ ਜਿਸ ਵਿਚ ਹੇਠ ਲਿਖੇ ਮੈਂਬਰਾਂ ਨੇ ਭਾਗ ਲਿਆ :-

- 1) ਸ਼੍ਰੀ ਰਾਕੇਸ਼ ਸਿੰਘ, ਆਈ.ਏ.ਐਸ.,
ਮੁੱਖ ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ, ਚੰਡੀਗੜ੍ਹ ।
- 2) ਸ਼੍ਰੀ ਸੁਰੇਸ਼ ਕੁਮਾਰ, ਆਈ.ਏ.ਐਸ.,
ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ, ਸਥਾਨਕ ਸਰਕਾਰ,
ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ।
- 3) ਸ਼੍ਰੀ ਐਸ.ਕੇ. ਸੰਧੂ, ਆਈ.ਏ.ਐਸ.,
ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ/ਮੁੱਖ-ਮੰਤਰੀ, ਪੰਜਾਬ,
ਅਤੇ ਮਕਾਨ ਉਸਾਰੀ ਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਵਿਭਾਗ,
ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ ।
- 4) ਸ਼੍ਰੀ ਜਸਪਾਲ ਸਿੰਘ, ਆਈ.ਏ.ਐਸ.,
ਸਕੱਤਰ (ਖਰਚਾ),
ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ ।
(ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ, ਵਿੱਤ ਦਾ ਨੁਮਾਇੰਦਾ)
- 5) ਸ਼੍ਰੀ ਏ ਕੇ ਸਿਨਹਾ, ਆਈ.ਏ.ਐਸ.,
ਮੁੱਖ ਪ੍ਰਸ਼ਾਸਕ, ਗਮਾਡਾ,
ਐਸ ਏ ਐਸ ਨਗਰ ।

Day

109 -

- 6) ਸ਼੍ਰੀ ਹਰਨੇਕ ਸਿੰਘ,
ਮੁੱਖ ਨਗਰ ਯੋਜਨਾਕਾਰ, ਪੰਜਾਬ,
ਐਸ.ਏ.ਐਸ.ਨਗਰ।

ਉਪਰੋਕਤ ਤੋਂ ਇਲਾਵਾ ਹੇਠ ਲਿਖੇ ਅਧਿਕਾਰੀ ਮੀਟਿੰਗ ਵਿੱਚ ਸ਼ਾਮਲ ਹੋਏ:-

- 1) ਸ਼੍ਰੀ ਮਨਜੀਤ ਸਿੰਘ ਬਰਾੜ, ਪੀ.ਸੀ.ਐਸ.,
ਵਧੀਕ ਮੁੱਖ ਪ੍ਰਸ਼ਾਸਕ, ਗਮਾਡਾ,
ਐਸ.ਏ.ਐਸ.ਨਗਰ ।
- 2) ਸ਼੍ਰੀ ਪੰਕਜ ਬਾਵਾ,
ਜ਼ਿਲ੍ਹਾ ਨਗਰ ਯੋਜਨਾਕਾਰ,
ਗਮਾਡਾ, ਐਸ.ਏ.ਐਸ.ਨਗਰ ।
- 3) ਸ਼੍ਰੀ ਐਸ.ਐਸ. ਢੀਂਦਸਾ,
ਪ੍ਰੋਜੈਕਟ ਡਾਇਰੈਕਟਰ,
ਗਮਾਡਾ, ਐਸ.ਏ.ਐਸ.ਨਗਰ ।

ਅਜੰਡੇ ਦੀਆਂ ਮੱਦਾਂ ਨੂੰ ਲੜੀਵਾਰ ਵਿਚਾਰਿਆ ਗਿਆ ਅਤੇ ਵਿਚਾਰਨ
ਉਪਰੰਤ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਫੈਸਲੇ ਲਏ ਗਏ:-

ਮੱਦ ਨੰ: 14.01

ਗਰੇਟਰ ਮੁਹਾਲੀ ਏਗੀਆ ਵਿਕਾਸ ਅਥਾਰਿਟੀ ਦੀ 13ਵੀਂ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ
18-7-2012 ਨੂੰ ਹੋਈ ਸੀ ਦੀ ਕਾਰਵਾਈ ਦੀ ਪੁਸ਼ਟੀ ਕਰਨ ਬਾਰੇ।

ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਸਰਵ-ਸੰਮਤੀ ਨਾਲ ਜਾਰੀ ਕੀਤੀ ਕਾਰਵਾਈ ਦੀ ਪੁਸ਼ਟੀ ਕੀਤੀ
ਗਈ।

Ray

ਮੱਦ ਨੰ: 14.02

ਗਮਾਡਾ ਅਥਾਰਟੀ ਮਿਤੀ 18-7-2012 ਨੂੰ ਹੋਈ 13ਵੀਂ ਮੀਟਿੰਗ ਵਿੱਚ ਲਏ ਗਏ ਫੈਸਲੇ ਅਨੁਸਾਰ ਕੀਤੀ ਗਈ ਕਾਰਵਾਈ।

ਫੈਸਲਿਆਂ ਤੇ ਕੀਤੀ ਗਈ ਕਾਰਵਾਈ ਨੂੰ ਅਥਾਰਟੀ ਵੱਲੋਂ ਨੋਟ ਕੀਤਾ ਗਿਆ ਅਤੇ ਤਸੱਲੀ ਪ੍ਰਗਟਾਈ ਗਈ। ਨਾਲ ਹੀ ਅਥਾਰਟੀ ਨੇ ਇਹ ਵੀ ਪ੍ਰੇਖਣ ਕੀਤਾ ਕਿ ਮੱਦ ਨੰ: 13.14 ਵਿੱਚ ਕੀਤੇ ਗਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਕਾਨੂੰਨੀ ਰਾਏ ਅਨੁਸਾਰ ਬੱਸ ਟਰਮੀਨਲ-ਕਮ-ਕਮਰਸ਼ੀਅਲ ਕੰਪਲੈਕਸ ਦੀ ਉਸਾਰੀ ਦੇ ਸਮੇਂਸਿਰ ਨਾ ਕਰਨ ਕਰਕੇ ਐਗਰੀਮੈਂਟ ਵਿੱਚ ਦਰਸਾਈਆਂ ਗਈਆਂ ਧਾਰਾਵਾਂ ਅਨੁਸਾਰ ਪਨੈਲਿਟੀ ਲਗਾਈ ਜਾਵੇ।

ਮੱਦ ਨੰ: 14.03

ਐਸ.ਏ.ਐਸ.ਨਗਰ ਦੇ ਸੈਕਟਰ-66 ਬੀਟਾ, 82 ਅਲਫਾ, 83 ਅਫਲਾ, 101 ਅਲਫਾ ਵਿੱਚ ਪੈਦੇ ਲਗਭਗ 1686 ਏਕੜ ਨਾਲੇਜ ਪਾਰਕ ਵਿੱਚ ਰਿਹਾਇਸ਼ੀ ਪਲਾਟ ਅਲਾਟ ਕਰਨ ਲਈ ਸਕੀਮ ਲਾਂਚ ਕਰਨ ਬਾਰੇ।

ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।

ਮੱਦ ਨੰ: 14.04

ਸਿਟੀ ਸੈਂਟਰ, ਸੈਕਟਰ-62, ਅਜੀਤਗੜ੍ਹ ਵਿਖੇ ਆਡੀਟੋਰੀਅਮ ਅਤੇ ਮਿਊਜ਼ਿਕ ਅਕੈਡਮੀ ਦੀ ਉਸਾਰੀ ਸਬੰਧੀ ਸੋਧੀ ਹੋਈ ਲਾਗਤ ਦੀ ਪ੍ਰਵਾਨਗੀ ਬਾਰੇ।

ਅਥਾਰਟੀ ਵੱਲੋਂ ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ ਗਮਾਡਾ ਦੀ ਅਗਲੇ ਸਾਲ ਵਿੱਚ ਵਿੱਤੀ ਸਥਿਤੀ ਨੂੰ ਦੇਖਦੇ ਹੋਏ ਆਡੀਟੋਰੀਅਮ ਅਤੇ ਮਿਊਜ਼ਿਕ ਅਕੈਡਮੀ ਦੀ ਉਸਾਰੀ ਬਾਰੇ ਵਿਚਾਰ ਕੀਤਾ ਜਾਵੇਗਾ।



+11-

ਮੱਦ ਨੰ: 14.05

ਈਕੋ ਸਿਟੀ ਸਕੀਮ ਉਡੀਕ ਸੂਚੀ ਦੇ ਸਮੇਂ ਵਿੱਚ ਵਾਧਾ ਕਰਨ ਬਾਰੇ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਉਡੀਕ ਸੂਚੀ ਦੇ ਸਫਲ ਬਿਨੈਕਾਰਾਂ ਨੂੰ ਆਖਰੀ ਮੌਕਾ ਦਿੰਦੇ ਹੋਏ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।

ਮੱਦ ਨੰ: 14.06

ਅਰਬਨ ਅਸਟੇਟ ਵਿਖੇ ਉਸਾਰੇ ਗਏ ਰਿਹਾਇਸ਼ੀ ਮਕਾਨਾਂ ਅਤੇ ਪੰਜਾਬ ਮਕਾਨ ਉਸਾਰੀ ਵਿਕਾਸ ਬੋਰਡ/ਪੁੱਡਾ (ਹੁਣ ਗਮਾਡਾ) ਵੱਲੋਂ ਉਸਾਰੇ ਮਕਾਨਾਂ ਵਿੱਚ ਪ੍ਰੋਫੈਸ਼ਨਲ ਕੰਸਲਟੈਂਸੀ ਸਰਵਿਸ ਦੀ ਆਗਿਆ ਦੇਣ ਸਬੰਧੀ ਪਾਲਿਸੀ ਬਾਰੇ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।

ਮੱਦ ਨੰ: 14.07

ਮੁੱਲਾਂਪੁਰ ਮਾਸਟਰ ਪਲੈਨ ਵਿੱਚ ਮੈਡੀਸਿਟੀ ਫੇਜ਼-2 ਅਤੇ ਈਕੋ ਸਿਟੀ ਫੇਜ਼-2, ਐਕਸਟੈਨਸ਼ਨ ਲਈ ਰਕਬਾ ਪ੍ਰਾਪਤ ਕਰਨ ਸਬੰਧੀ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।

ਮੱਦ ਨੰ: 14.08

ਮੁੱਲਾਂਪੁਰ ਮਾਸਟਰ ਪਲੈਨ ਵਿੱਚ ਵੱਖ-ਵੱਖ ਮੰਤਵਾਂ ਲਈ ਐਕੁਆਇਰ ਕਰਨ ਸਬੰਧੀ।

ਮੱਦ ਦੇ ਲੜੀ ਨੰ: 1 ਤੇ ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੁੱਲਾਂਪੁਰ ਖੇਤਰ ਦੇ ਸੁਚੱਜੇ ਢੰਗ ਦੇ ਵਿਕਾਸ ਲਈ 5250 ਏਕੜ ਰਕਬੇ ਨੂੰ ਪ੍ਰਾਪਤ ਕਰਨ ਲਈ ਸਿਧਾਂਤਕ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਗਈ। ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਇਹ ਵੀ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ ਇਸ ਭੌ ਨੂੰ ਦੋ ਜਾਂ ਤਿੰਨ ਪੜਾਵਾਂ ਵਿੱਚ ਪ੍ਰਾਪਤ ਕਰ ਲਿਆ ਜਾਵੇ ਤਾਂ ਕਿ ਅਥਾਰਟੀ ਦੇ

- 112

ਵਿੱਤੀ ਢਾਂਚੇ ਤੇ ਕੋਈ ਜਿਆਦਾ ਬੋਝ ਨਾ ਪਵੇ। ਭੌ ਪ੍ਰਾਪਤੀ ਸਬੰਧੀ ਪੜਾਵਾਂ ਨੂੰ ਅੰਤਿਮ ਰੂਪ ਨੂੰ ਨੇਪਰੇ ਚੜ੍ਹਾਉਣ ਦੇ ਅਧਿਕਾਰ ਮਕਾਨ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਮੰਤਰੀ ਜੀ ਨੂੰ ਦਿੱਤੇ ਗਏ।

ਮੱਦ ਦੇ ਲੜੀ ਨੰ: 2 ਅਤੇ 3 ਤੇ ਦਰਸਾਈਆਂ ਤਜਵੀਜਾਂ ਨੂੰ ਅਥਾਰਟੀ ਵੱਲੋਂ ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਪ੍ਰਵਾਨ ਕਰ ਲਿਆ ਗਿਆ।

ਜਿੱਥੋਂ ਤੱਕ ਲੜੀ ਨੰ: 4 ਤੇ ਦਰਸਾਈ ਤਜਵੀਜ ਦਾ ਸਬੰਧ ਹੈ, ਅਥਾਰਟੀ ਵੱਲੋਂ ਗਰੁ ਨਾਲ ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ ਜਿਹੜੇ ਪ੍ਰੋਜੈਕਟਾਂ ਸਬੰਧੀ ਸੀ.ਐਲ.ਯੂ. ਦਿੱਤਾ ਜਾ ਚੁੱਕਾ ਹੈ ਜਾਂ ਕੋਈ ਮੈਗਾ ਪ੍ਰੋਜੈਕਟ ਪ੍ਰਵਾਨ ਹੋ ਚੁੱਕਾ ਹੈ ਅਤੇ ਉਸ ਸਬੰਧੀ ਸੀ.ਐਲ.ਯੂ. ਦੀ ਤਜਵੀਜ ਵਿਚਾਰ ਹਿੱਤ ਹੈ, ਅਜਿਹੇ ਪ੍ਰੋਜੈਕਟਾਂ ਦੀ ਭੌ ਨੂੰ ਪ੍ਰਾਪਤੀ ਤੋਂ ਛੱਡ ਦਿੱਤਾ ਜਾਵੇ ਤਾਂ ਕਿ ਇਸ ਸਬੰਧੀ ਕੋਈ ਕਾਨੂੰਨੀ ਅੜਚਨ ਨਾ ਆ ਜਾਵੇ। ਇਹ ਛੋਟ ਮੈਗਾ ਪ੍ਰੋਜੈਕਟ ਲਈ ਪ੍ਰਵਾਣਤ ਰਕਬੇ ਤੇ ਹੀ ਲਾਗੂ ਹੋਵੇਗੀ। ਇਸੇ ਦੀ ਲਗਾਤਾਰਤਾ ਵਿੱਚ ਅਥਾਰਟੀ ਵੱਲੋਂ ਇਹ ਵੀ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ ਅਜਿਹੀਆਂ ਥਾਵਾਂ ਜਿਨ੍ਹਾਂ ਨੂੰ ਭੌ ਪ੍ਰਾਪਤ ਤੋਂ ਛੋਟ ਦੇਣੀ ਹੈ, ਉਹਨਾਂ ਦੇ ਉੜਦ-ਖੁੜਦ ਸ਼ਕਲ ਹੋਣ ਕਾਰਨ, ਹੱਦਾਂ ਦੀ ਸਹੀ ਢੰਗ ਨਾਲ ਯੋਜਨਾਬੰਦੀ ਅਤੇ ਖੇਤਰ ਦਾ ਸੁਚੱਜੇ ਢੰਗ ਨਾਲ ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਕਰਨ ਲਈ ਜਿੱਥੇ ਵੀ ਜ਼ਰੂਰਤ/ਸੰਭਵ ਹੋਵੇ, ਪ੍ਰਾਈਵੇਟ ਪ੍ਰੋਮਟਰਾਂ ਨਾਲ ਮਿਲ ਕੇ ਅਥਾਰਟੀ ਵੱਲੋਂ ਪ੍ਰਾਪਤ ਕੀਤੀ ਜਾਣ ਵਾਲੀ ਭੌ ਨਾਲ ਬਦਲਾਅ ਕਰ ਲਿਆ ਜਾਵੇ। ਇਸ ਕੰਮ ਨੂੰ ਮੱਦ ਵਿੱਚ ਤਜਵੀਜ ਕੀਤੀ ਗਈ ਕਮੇਟੀ ਵੱਲੋਂ ਕੀਤਾ ਜਾਵੇ।

ਮੱਦ ਨੰ: 14.09

ਪੁਲਿਸ ਵਿਭਾਗ ਟ੍ਰੇਨਿੰਗ ਇੰਸਟੀਚਿਊਟ ਲਈ 16.31 ਏਕੜ ਕੀਤੀ ਗਈ ਭੌ ਦੀ ਅਲਾਟਮੈਂਟ ਸਬੰਧੀ 64,96,352.00 ਰੁਪਏ ਦੀ ਰਕਮ ਪਨੈਲਟੀ ਵੱਜੋਂ ਮੁਆਫ ਕਰਨ ਸਬੰਧੀ

ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।

153

ਮੱਦ ਨੰ: 14.10

ਜ਼ਿਲ੍ਹਾ ਪ੍ਰਬੰਧਕੀ ਕੰਪਲੈਕਸ ਐਸ.ਏ.ਐਸ.ਨਗਰ ਦੀ ਉਸਾਰੀ ਲਈ ਫੰਡਜ਼ ਜਾਰੀ ਕਰਨ ਬਾਰੇ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਨੂੰ ਕਾਰਜ-ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਦਿੰਦੇ ਹੋਏ ਇਹ ਵੀ ਆਦੇਸ਼ ਦਿੱਤੇ ਕਿ ਇਸ ਪੂਰੇ ਪ੍ਰੋਜੈਕਟ ਦੀ ਵਿੱਤੀ ਪੂਰਤੀ ਗਮਾਡਾ ਵੱਲੋਂ ਸੀ.ਐਲ.ਯੂ./ਲਾਇਸੈਂਸ ਫੀਸ ਵੱਜੋਂ ਪ੍ਰਾਪਤ ਰਕਮ ਵਿੱਚੋਂ ਕੀਤੀ ਜਾਵੇਗੀ। ਜਦੋਂ ਵੀ ਲੋਕ ਨਿਰਮਾਣ ਵਿਭਾਗ ਵੱਲੋਂ ਮੰਗ ਕੀਤੀ ਜਾਵੇਗੀ ਤਾਂ ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਰਾਸ਼ੀ ਜਾਰੀ ਕੀਤੀ ਜਾਵੇ।

ਮੱਦ ਨੰ: 14.11

ਗਰੀਨਿੰਗ ਆਫ ਪੰਜਾਬ ਫੰਡ ਅਧੀਨ 5.00 ਕਰੋੜ ਰੁਪਏ ਦੀ ਰਕਮ ਰਲੀਜ਼ ਕਰਨ ਬਾਰੇ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਨੂੰ ਕਾਰਜ-ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਗਈ।

ਮੱਦ ਨੰ: 14.12


ਕਮਿਸ਼ਨਾਂ, ਬੋਰਡਾਂ ਅਤੇ ਕਾਰਪੋਰੇਸ਼ਨਾਂ ਆਦਿ ਲਈ ਮੋਹਾਲੀ ਵਿਖੇ ਮਲਟੀ ਸਟੋਰੀ ਬਿਲਡਿੰਗ ਦੀ ਉਸਾਰੀ ਕਰਨ ਉਪਰੰਤ ਜਗ੍ਹਾ ਕਿਰਾਏ ਤੇ ਦੇਣ ਲਈ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।

ਮੱਦ ਨੰ: 14.13

ਸ਼ਹਿਰੀ ਮਿਲਖ, ਐਸ.ਏ.ਐਸ.ਨਗਰ ਵਿਖੇ ਪਲਾਟਾਂ/ਵਪਾਰਿਕ ਸਾਈਟਾਂ ਦੀ ਤਬਦੀਲੀ ਫੀਸ ਵਿੱਚ ਇਕਸਾਰਤਾ ਲਿਆਉਣ ਬਾਰੇ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਨੂੰ ਕਾਰਜ-ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਗਈ।



114 -

ਮੱਦ ਨੰ: 14.14

ਬਹਿਰੀ ਮਿਲਖ, ਮੋਹਾਲੀ ਦੇ ਵੱਖ-ਵੱਖ ਸੈਕਟਰਾਂ ਵਿੱਚ ਖਾਲੀ ਪਏ ਕਮਰਸ਼ੀਅਲ ਸਾਈਟਾਂ, ਰਿਹਾਇਸ਼ੀ, ਸੰਸਥਾਵਾਂ ਅਤੇ ਚੰਕ ਸਾਈਟਾਂ ਨੂੰ ਬੋਲੀ ਰਾਂਗੀ ਵੇਚਣ ਸਬੰਧੀ ਸ਼ਰਤਾਂ ਨਿਰਧਾਰਤ ਕਰਨ ਬਾਰੇ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਨੂੰ ਕਾਰਜ-ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਗਈ।

ਮੱਦ ਨੰ: 14.15

ਗਮਾਡਾ ਵਿਖੇ ਇਨਫਰਮੇਸ਼ਨ ਟੈਕਨਾਲੌਜੀ ਸ਼ਾਖਾ ਲਈ ਅਮਲਾ ਰੱਖਣ ਬਾਰੇ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।

ਮੱਦ ਨੰ: 14.16

ਸੈਕਟਰ-69 ਐਸ.ਏ.ਐਸ. ਨਗਰ ਵਿਖੇ ਸ਼੍ਰੀ ਗੁਰੂ ਸਿੰਘ ਸਭਾ (ਰਜਿ:) ਨੂੰ ਗੁਰੂਦੁਆਰਾ ਸਾਹਿਬ ਲਈ ਭੌ ਅਲਾਟ ਕਰਨ ਬਾਰੇ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।

ਮੱਦ ਨੰ: 14.17

ਨੈਸ਼ਨਲ ਇੰਸਟੀਚਿਊਟ ਆਫ ਪਬਲਿਕ ਕੋਆਪਰੇਸ਼ਨ ਐਂਡ ਚਾਈਲਡ ਡਿਵੈਲਪਮੈਂਟ (ਨਿਪਸਡ), ਨਵੀਂ ਦਿੱਲੀ ਨੂੰ ਮੋਹਾਲੀ ਵਿਖੇ ਰਿਜ਼ਨਲ ਸੈਂਟਰ ਸਥਾਪਿਤ ਕਰਨ ਲਈ ਭੌ ਅਲਾਟ ਕਰਨ ਬਾਰੇ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।

-115-

ਮੱਦ ਨੰ: 14.18

ਸਿਟੀ ਸੈਂਟਰ, ਸੈਕਟਰ-62, ਐਸ.ਏ.ਐਸ.ਨਗਰ ਵਿਖੇ 34.27 ਏਕੜ ਰਕਬੇ ਵਿੱਚ
ਫਾਇਨਾਸ਼ੀਅਲ ਡਿਸਟ੍ਰਿਕ ਪਲੈਨ ਕਰਨ ਬਾਰੇ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕਰਦੇ ਹੋਏ ਇਸ ਸਕੀਮ ਦੇ ਰੇਟ ਨਿਰਧਾਰਤ ਕਰਨ ਦੇ
ਅਧਿਕਾਰ ਮੰਤਰੀ ਮਕਾਨ ਉਸਾਰੀ ਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਵਿਭਾਗ ਜੀ ਨੂੰ ਦਿੱਤੇ ਗਏ।

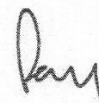
ਮੱਦ ਨੰ: 14.19

ਸ਼ਹਿਰੀ ਮਿਲਖ ਐਸ.ਏ.ਐਸ.ਨਗਰ ਦੇ ਸੈਕਟਰ-60 ਵਿਖੇ ਡਾ: ਅੰਬੇਦਕਰ
ਇੰਸਟੀਚਿਊਟ ਨੂੰ ਅਲਾਟ ਕੀਤੀ ਗਈ ਭੌ ਵਿਰੁੱਧ ਬਣਦੀ ਪਨੈਲਟੀ ਦੀ ਰਕਮ ਮੁਆਫ
ਕਰਨ ਬਾਰੇ।

ਅਥਾਰਿਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।

ਮੀਟਿੰਗ ਪੰਨਵਾਦ ਦੇ ਮਤੇ ਸਹਿਤ ਸਮਾਪਤ ਹੋਈ।

ਮੁੱਖ ਮੰਤਰੀ,
ਪੰਜਾਬ।



ਅਜੰਡਾ ਆਈਟਮ ਨੰ:15.02

(ਅਥਾਰਟੀ ਮੀਟਿੰਗ)

(ਤਾਲਮੇਲ ਸ਼ਾਖਾ)

ਵਿਸ਼ਾ:- ਗਮਾਡਾ ਅਥਾਰਟੀ ਦੀ ਮਿਤੀ 22-11-2012 ਨੂੰ ਹੋਈ 14ਵੀਂ ਮੀਟਿੰਗ ਵਿਚ ਲਏ ਗਏ ਫੈਸਲਿਆਂ ਅਨੁਸਾਰ ਕੀਤੀ ਗਈ ਕਾਰਵਾਈ।

ਗਮਾਡਾ ਅਥਾਰਟੀ ਦੀ 14ਵੀਂ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 22.11.2012

ਨੂੰ ਹੋਈ ਸੀ ਦੀ ਕਾਰਵਾਈ ਵਿਚ ਲਏ ਗਏ ਫੈਸਲਿਆਂ ਤੇ ਦਫਤਰ ਵੱਲੋਂ ਕੀਤੀ ਗਈ ਕਾਰਵਾਈ ਬਾਰੇ ਮੱਦ-ਵਾਰ ਵਿਵਰਣ ਦਰਸਾਉਂਦੀ ਸਾਰਣੀ ਹੇਠਾਂ ਅਜੰਡਾ ਨੋਟ ਦੇ ਅਨੁਲੱਗ-‘ੳ’ ਤੇ ਕਮੇਟੀ ਅੱਗੇ ਸੂਚਨਾ ਹਿੱਤ ਰੱਖੀ ਜਾਂਦੀ ਹੈ ।

ਗਰੇਟਰ ਮੋਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ ਦੀ ਮਿਤੀ 22-11-2012 ਨੂੰ ਹੋਈ 14ਵੀਂ ਮੀਟਿੰਗ ਵਿਚ ਲਏ ਗਏ ਫੈਸਲਿਆਂ ਤੇ ਕੀਤੀ ਗਈ ਕਾਰਵਾਈ ਦਾ ਮੱਦ-ਵਾਰ ਵਿਵਰਣ।

ਮੱਦ ਨੰ:	ਵਿਸਾ	ਫੈਸਲਾ	ਕੀਤੀ ਗਈ ਕਾਰਵਾਈ।
14.01	ਗਰੇਟਰ ਮੁਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ ਦੀ 14ਵੀਂ ਮੀਟਿੰਗ ਜੋ ਮਿਤੀ 22-11-2012 ਨੂੰ ਹੋਈ ਸੀ ਦੀ ਕਾਰਵਾਈ ਦੀ ਪੁਸ਼ਟੀ ਕਰਨ ਬਾਰੇ।	ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਸਰਵ- ਸੰਮਤੀ ਨਾਲ ਜਾਰੀ ਕੀਤੀ ਕਾਰਵਾਈ ਦੀ ਪੁਸ਼ਟੀ ਕੀਤੀ ਗਈ।	-
14.02	ਗਮਾਡਾ ਅਥਾਰਟੀ ਮਿਤੀ 22-11-2012 ਨੂੰ ਹੋਈ 14ਵੀਂ ਮੀਟਿੰਗ ਵਿੱਚ ਲਏ ਗਏ ਫੈਸਲੇ ਅਨੁਸਾਰ ਕੀਤੀ ਗਈ ਕਾਰਵਾਈ।	ਫੈਸਲਿਆਂ ਤੇ ਕੀਤੀ ਗਈ ਕਾਰਵਾਈ ਨੂੰ ਅਥਾਰਟੀ ਵੱਲੋਂ ਨੋਟ ਕੀਤਾ ਗਿਆ ਅਤੇ ਤਸੱਲੀ ਪ੍ਰਗਟਾਈ ਗਈ। ਨਾਲ ਹੀ ਅਥਾਰਟੀ ਨੇ ਇਹ ਵੀ ਪ੍ਰੇਖਣ ਕੀਤਾ ਕਿ ਮੱਦ ਨੰ:13.14 ਵਿੱਚ ਕੀਤੇ ਗਏ ਫੈਸਲੇ ਦੇ ਸਨਮੁੱਖ ਕਾਨੂੰਨੀ ਰਾਏ ਅਨੁਸਾਰ ਬੱਸ ਟਰਮੀਨਲ-ਕਮ-ਕਮਰਸ਼ੀਅਲ ਕੰਪਲੈਕਸ ਦੀ ਉਸਾਰੀ ਦੇ ਸਮੇਂ ਸਿਰ ਨਾ ਕਰਨ ਕਰਕੇ	ਫੈਸਲਾ ਨੋਟ ਕੀਤਾ ਗਿਆ। ਮੱਦ ਨੰਬਰ 13.14 ਸਬੰਧੀ ਵਿਸਥਾਰਪੂਰਵਕ ਅਜੰਡਾ ਆਈਟਮ ਨੰਬਰ 15.18 ਅਥਾਰਟੀ ਦੀ ਮੀਟਿੰਗ ਵਿੱਚ ਪੇਸ਼ ਕੀਤਾ ਜਾ ਰਿਹਾ ਹੈ।

15th Meeting of Authority

		<p>ਐਗਰੀਮੈਂਟ ਵਿੱਚ ਦਰਸਾਈਆਂ ਗਈਆਂ ਧਰਾਵਾਂ ਅਨੁਸਾਰ ਪਨੈਲਿਟੀ ਲਗਾਈ ਜਾਵੇ ।</p>	
14.03	<p>ਐਸ.ਏ.ਐਸ. ਨਗਰ ਦੇ ਸੈਕਟਰ-66 ਬੀਟਾ, 82 ਅਲਫਾ, 83 ਅਲਫਾ, 101 ਅਲਫਾ ਵਿੱਚ ਪੈਂਦੇ ਲਗਭਗ 1686 ਏਕੜ ਨਾਲੇਜ ਪਾਰਕ ਵਿੱਚ ਰਿਹਾਇਸ਼ੀ ਪਲਾਟ ਅਲਾਟ ਕਰਨ ਲਈ ਸਕੀਮ ਲਾਂਚ ਕਰਨ ਬਾਰੇ।</p>	<p>ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।</p>	<p>ਮਾਨਯੋਗ ਪੰਜਾਬ ਅਤੇ ਹਰਿਆਣਾ ਹਾਈਕੋਰਟ ਦੇ ਫੈਸਲੇ ਅਨੁਸਾਰ ਸੈਕਟਰ 81 ਦੇ 450 ਏਕੜ ਭੋਂ ਨਿਕਾਸੀਆਂ ਨੂੰ ਨਿਕਾਸੀ ਸ਼ਰੇਣੀ ਅਧੀਨ ਪਲਾਟ ਦਿੱਤੇ ਜਾਣੇ ਹਨ । ਨਿਕਾਸੀ ਸ਼ਰੇਣੀ ਦੇ ਭੋਂ ਮਾਲਕਾਂ ਨੂੰ ਪਲਾਟਾਂ ਦੀ ਅਲਾਟਮੈਂਟ ਉਪਰੰਤ ਜੇਕਰ ਪਲਾਟ ਬਚਦੇ ਹੋਣਗੇ ਤਾਂ ਸਕੀਮ ਲਾਂਚ ਕੀਤੀ ਜਾਵੇਗੀ ।</p>
14.04	<p>ਸਿਟੀ ਸੈਂਟਰ, ਸੈਕਟਰ-62 ਅਜੀਤਗੜ੍ਹ ਵਿਖੇ ਆਡੀਟੋਰੀਅਮ ਅਤੇ ਮਿਊਜ਼ਿਕ ਅਕੈਡਮੀ ਦੀ ਉਸਾਰੀ ਸਬੰਧੀ ਸੋਧੀ ਹੋਈ ਲਾਗਤ ਦੀ ਪ੍ਰਵਾਨਗੀ ਬਾਰੇ।</p>	<p>ਅਥਾਰਟੀ ਵੱਲੋਂ ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ ਗਮਾਡਾ ਦੀ ਅਗਲੇ ਸਾਲ ਵਿੱਚ ਵਿੱਤੀ ਸਥਿਤੀ ਨੂੰ ਦੇਖਦੇ ਹੋਏ ਆਡੀਟੋਰੀਅਮ ਅਤੇ ਮਿਊਜ਼ਿਕ ਅਕੈਡਮੀ ਦੀ ਉਸਾਰੀ ਬਾਰੇ ਵਿਚਾਰ ਕੀਤਾ ਜਾਵੇਗਾ।</p>	<p>ਨੋਟ ਕੀਤਾ ਗਿਆ ।</p>

15th Meeting of Authority

14.05	ਈਕੋ ਸਿਟੀ ਸਕੀਮ ਉਡੀਕ ਸੂਚੀ ਦੇ ਸਮੇਂ ਵਿਚ ਵਾਧਾ ਕਰਨ ਬਾਰੇ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਉਡੀਕ ਸੂਚੀ ਦੇ ਸਫਲ ਬਿਨੈਕਾਰਾਂ ਨੂੰ ਆਖਰੀ ਮੌਕਾ ਦਿੰਦੇ ਹੋਏ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ।	ਫੈਸਲੇ ਅਨੁਸਾਰ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ।
14.06	ਅਰਬਨ ਅਸਟੇਟ ਵਿਖੇ ਉਸਾਰੇ ਗਏ ਰਿਹਾਇਸ਼ੀ ਮਕਾਨਾਂ ਅਤੇ ਪੰਜਾਬ ਮਕਾਨ ਉਸਾਰੀ ਵਿਕਾਸ ਬੋਰਡ/ਪੁੱਡਾ(ਹੁਣ ਗਮਾਡਾ) ਵੱਲੋਂ ਉਸਾਰੇ ਮਕਾਨਾਂ ਵਿਚ ਪ੍ਰੋਫੈਸ਼ਨਲ ਕੰਸਲਟੈਂਸੀ ਸਰਵਿਸ ਦੀ ਆਗਿਆ ਦੇਣ ਸਬੰਧੀ ਪਾਲਿਸੀ ਬਾਰੇ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ	ਫੈਸਲੇ ਅਨੁਸਾਰ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ।
14.07	ਮੁਲਾਂਪੁਰ ਮਾਸਟਰ ਪਲਾਨ ਵਿਚ ਮੈਡੀਸਿਟੀ ਫੇਜ਼-2 ਅਤੇ ਈਕੋ ਸਿਟੀ ਫੇਜ਼-2 ਐਕਸਟੈਂਸ਼ਨ ਲਈ ਰਕਬਾ ਪ੍ਰਾਪਤ ਕਰਨ ਸਬੰਧੀ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ	ਮੈਡੀਸਿਟੀ ਫੇਜ਼-2 ਅਤੇ ਈਕੋ ਸਿਟੀ ਫੇਜ਼-2 ਦੇ ਅਧੀਨ ਧਾਰਾ-4 ਦੇ ਨੋਟੀਫਿਕੇਸ਼ਨ ਸਰਕਾਰ ਤੋਂ ਮਿਤੀ 17-5-2013 ਨੂੰ ਪ੍ਰਵਾਨ ਹੋਣ ਉਪਰੰਤ ਸਰਕਾਰ ਦੀ ਗਜ਼ਟ ਵਿੱਚ ਨੂੰ ਪ੍ਰਕਾਸ਼ਿਤ ਹੋ ਚੁੱਕੇ ਹਨ।
14.08	ਮੁਲਾਂਪੁਰ ਮਾਸਟਰ ਪਲੈਨ ਵਿਚ ਵੱਖ ਵੱਖ ਮੰਤਵਾਂ ਲਈ ਐਕੁਆਇਰ ਕਰਨ ਸਬੰਧੀ।	ਮੱਦ ਦੇ ਲੜੀ ਨੰ:1 ਤੇ ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੁਲਾਂਪੁਰ ਖੇਤਰ ਦੇ ਸਚੁੱਜੇ ਢੰਗ ਦੇ	ਫੈਸਲੇ ਅਨੁਸਾਰ ਮਾਮਲਾ ਕਾਰਵਾਈ ਅਧੀਨ ਹੈ।

ਵਿਕਾਸ ਲਈ 5250 ਏਕੜ ਰਕਬੇ ਨੂੰ ਪ੍ਰਾਪਤ ਕਰਨ ਦੀ ਸਿਧਾਂਤਕ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਗਈ । ਵਿਚਾਰ ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਇਹ ਵੀ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ ਇਸ ਭੋਂ ਨ ਦੋ ਜਾਂ ਤਿੰਨ ਪੜਾਵਾਂ ਵਿੱਚ ਪ੍ਰਾਪਤ ਕਰ ਲਿਆ ਜਾਵੇ ਤਾਂ ਕਿ ਅਥਾਰਟੀ ਦੇ ਵਿੱਤੀ ਢਾਂਚੇ ਤੇ ਕੋਈ ਜ਼ਿਆਦਾ ਬੋਝ ਨਾ ਪਵੇ । ਭੋਂ ਪ੍ਰਾਪਤੀ ਸਬੰਧੀ ਪੜਾਵਾਂ ਨੂੰ ਅੰਤਿਮ ਰੂਪ ਨੂੰ ਨੇਪਰੇ ਚੜ੍ਹਾਉਣ ਦੇ ਅਧਿਕਾਰ ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਮੰਤਰੀ ਜੀ ਨੂੰ ਦਿੱਤੇ ਗਏ ।

ਮੱਦ ਦੇ ਲੜੀ ਨੰ:2 ਅਤੇ 3 ਤੇ ਦਰਸਾਈਆਂ ਤਜਵੀਜਾਂ ਨੂੰ ਅਥਾਰਟੀ ਵੱਲੋਂ ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਪ੍ਰਵਾਨ ਕਰ ਲਿਆ ਗਿਆ ।

ਜਿੱਥੋਂ ਤੱਕ ਲੜੀ ਨੰ:4 ਤੇ ਦਰਸਾਈ ਤਜਵੀਜ ਦਾ ਸਬੰਧ ਹੈ, ਅਥਾਰਟੀ ਵੱਲੋਂ ਗੁਰੂ ਨਾਲ ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਜਿਹੜੇ ਪ੍ਰੋਜੈਕਟਾਂ ਸਬੰਧੀ ਸੀ.ਐਲ.ਯੂ. ਦਿੱਤਾ ਜਾ ਚੁੱਕਾ ਹੈ ਜਾਂ ਕੋਈ ਮੈਗਾ ਪ੍ਰੋਜੈਕਟ ਪ੍ਰਵਾਨ ਹੋ ਚੁੱਕਾ ਹੈ ਅਤੇ ਉਸ ਸਬੰਧੀ ਸੀ.ਐਲ.ਯੂ. ਦੀ

ਤਜਵੀਜ ਵਿਚਾਰ ਹਿੱਤ ਹੈ, ਅਜਿਹੇ ਪ੍ਰੋਜੈਕਟਾਂ ਦੀ ਭੇਂ ਨੂੰ ਭੇਂ ਪ੍ਰਾਪਤੀ ਤੋਂ ਛੱਡ ਦਿੱਤਾ ਜਾਵੇ ਤਾਂ ਕਿ ਇਸ ਸਬੰਧੀ ਕੋਈ ਕਾਨੂੰਨੀ ਅੜਚਨ ਨਾ ਆਵੇ । ਇਹ ਛੋਟ ਮੈਗਾ ਪ੍ਰੋਜੈਕਟ ਲਈ ਪ੍ਰਵਾਨਤ ਰਕਬੇ ਤੇ ਹੀ ਲਾਗੂ ਹੋਵੇਗੀ । ਇਸੇ ਦੀ ਲਗਾਤਾਰਤਾ ਵਿੱਚ ਅਥਾਰਟੀ ਵੱਲੋਂ ਇਹ ਵੀ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ ਕਿ ਅਜਿਹੀਆਂ ਥਾਵਾਂ ਜਿਨ੍ਹਾਂ ਨੂੰ ਭੇਂ ਪ੍ਰਾਪਤ ਤੋਂ ਛੋਟ ਦੇਣੀ ਹੈ, ਉਹਨਾਂ ਦੇ ਉੜਦ-ਖੁੜਦ ਸ਼ਕਲ ਹੋਣ ਕਾਰਨ, ਹੱਦਾਂ ਦੀ ਸਹੀ ਢੰਗ ਨਾਲ ਯੋਜਨਾਬੰਦੀ ਅਤੇ ਖੇਤਰ ਦਾ ਸੁਚੱਜੇ ਢੰਗ ਨਾਲ ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਕਰਨ ਲਈ ਜਿੱਥੇ ਵੀ ਜਰੂਰ/ਸੰਭਵ ਹੋਵੇ, ਪ੍ਰਾਈਵੇਟ ਪ੍ਰੋਮੋਟਰਾਂ ਨਾਲ ਮਿਲ ਕੇ ਅਥਾਰਟੀ ਵੱਲੋਂ ਪ੍ਰਾਪਤ ਕੀਤੀ ਜਾਣ ਵਾਲੀ ਭੇਂ ਨਾਲ ਬਦਲਾਅ ਕਰ ਲਿਆ ਜਾਵੇ ।

ਇਸ ਕੰਮ ਨੂੰ ਮੱਦ ਵਿੱਚ ਤਜਵੀਜ ਕੀਤੀ ਗਈ ਕਮੇਟੀ ਵੱਲੋਂ ਕੀਤਾ ਜਾਵੇ।

15th Meeting of Authority

14.09	ਪੁਲਿਸ ਵਿਭਾਗ ਟ੍ਰੇਨਿੰਗ ਇੰਸਟੀਚਿਊਟ ਲਈ 16.31 ਏਕੜ ਕੀਤੀ ਗਈ ਭੌ ਦੀ ਅਲਾਟਮੈਂਟ ਸਬੰਧੀ 64,96,352-00 ਰੁਪਏ ਦੀ ਰਕਮ ਪੈਨਲਟੀ ਵਜੋਂ ਮੁਆਫ ਕਰਨ ਸਬੰਧੀ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ	ਫੈਸਲੇ ਅਨੁਸਾਰ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ ।
14.10	ਜ਼ਿਲਾ ਪ੍ਰਬੰਧਕੀ ਕੰਪਲੈਕਸ ਐਸ.ਏ.ਐਸ ਨਗਰ ਦੀ ਉਸਾਰੀ ਲਈ ਫੰਡਜ਼ ਜਾਰੀ ਕਰਨ ਬਾਰੇ ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਨੂੰ ਕਾਰਜ-ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੇ ਹੋਏ ਇਹ ਵੀ ਆਦੇਸ਼ ਦਿੱਤੇ ਕਿ ਇਸ ਪੂਰੇ ਪ੍ਰੋਜੈਕਟ ਦੀ ਵਿੱਤੀ ਪੂਰਤੀ ਗਮਾਡਾ ਵੱਲੋਂ ਸੀ.ਐਲ.ਯੂ./ ਲਾਇਸੈਂਸ ਫੀਸ ਵਜੋਂ ਪ੍ਰਾਤ ਰਕਮ ਵਿੱਚੋਂ ਕੀਤੀ ਜਾਵੇਗੀ। ਜਦੋਂ ਵੀ ਲੋਕ ਨਿਰਮਾਣ ਵਿਭਾਗ ਵੱਲੋਂ ਮੰਗ ਕੀਤੀ ਜਾਵੇਗੀ ਤਾਂ ਅਥਾਰਟੀ ਵੱਲੋਂ ਰਾਸ਼ੀ ਜਾਰੀ ਕੀਤੀ ਜਾਵੇ ।	ਫੈਸਲੇ ਅਨੁਸਾਰ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ ।
14.11	ਗਰੀਨਿੰਗ ਆਫ ਪੰਜਾਬ ਫੰਡ ਅਧੀਨ 5.00 ਕਰੋੜ ਰੁਪਏ ਦੀ ਰਕਮ ਰਲੀਜ ਕਰਨ ਬਾਰੇ ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਨੂੰ ਕਾਰਜ-ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਗਈ	ਫੈਸਲਾ ਨੋਟ ਕੀਤਾ ਗਿਆ
14.12	ਕਮਿਸ਼ਨਾਂ, ਬੋਰਡਾਂ ਅਤੇ ਕਾਰਪੋਰੇਸ਼ਨਾਂ ਆਦਿ ਲਈ ਮੋਹਾਲੀ ਵਿਖੇ ਮਲਟੀ ਸਟੋਰੀ ਬਿਲਡਿੰਗ ਦੀ ਉਸਾਰੀ ਕਰਨ ਉਪਰੰਤ ਜਗ੍ਹਾ ਕਿਰਾਏ ਤੇ ਦੇਣ ਲਈ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ	ਸੈਕਟਰ 89 ਵਿਖੇ 5 ਏਕੜ ਭੌ ਈਅਰ ਮਾਰਕ ਕਰ ਦਿੱਤੀ ਗਈ ਹੈ। ਜਿਸ ਸਬੰਧੀ ਵੱਖ - ਵੱਖ

15th Meeting of Authority

			ਅਦਾਰਿਆਂ ਨੂੰ ਭੋਂ ਦੀ ਮੰਗ ਬਾਰੇ ਲਿਖਿਆ ਜਾ ਚੁੱਕਾ ਹੈ ਅਤੇ ਸੂਚਨਾਂ ਇੱਕਠੀ ਕੀਤੀ ਜਾ ਰਹੀ ਹੈ।
14.13	ਸ਼ਹਿਰੀ ਮਿਲਖ, ਐਸ.ਏ.ਐਸ.ਨਗਰ ਵਿਖੇ ਪਲਾਟਾਂ/ਵਪਾਰਿਕ ਸਾਈਟਾਂ ਦੀ ਤਬਦੀਲੀ ਫੀਸ ਵਿਚ ਇਕਸਾਰਤਾ ਲਿਆਉਣ ਬਾਰੇ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਨੂੰ ਕਾਰਜ-ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਗਈ	ਫੈਸਲੇ ਅਨੁਸਾਰ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ।
14.14	ਸ਼ਹਿਰੀ ਮਿਲਖ ਮੋਹਾਲੀ ਦੇ ਵੱਖ-ਵੱਖ ਸੈਕਟਰਾਂ ਵਿਚ ਖਾਲੀ ਪਏ ਕਮਰਸੀਅਲ ਸਾਈਟਾਂ, ਰਿਹਾਇਸ਼ੀ, ਸੰਸਥਾਵਾਂ ਅਤੇ ਚੰਕ ਸਾਈਟਾਂ ਨੂੰ ਬੋਲੀ ਰਾਹੀਂ ਵੇਚਣ ਸਬੰਧੀ ਸਰਤਾਂ ਨਿਰਧਾਰਤ ਕਰਨ ਬਾਰੇ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਨੂੰ ਕਾਰਜ-ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਗਈ	ਫੈਸਲੇ ਅਨੁਸਾਰ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ।
14.15	ਗਮਾਡਾ ਵਿਖੇ ਇਨਫਰਮੇਸ਼ਨ ਟੈਕਨਾਲੋਜੀ ਸ਼ਾਖਾ ਲਈ ਅਮਲਾ ਰੱਖਣ ਬਾਰੇ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ	ਫੈਸਲੇ ਅਨੁਸਾਰ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ।
14.16	ਸੈਕਟਰ 69 ਐਸ.ਏ.ਐਸ.ਨਗਰ ਵਿਖੇ ਸ੍ਰੀ ਗੁਰੂ ਸਿੰਘ ਸਭਾ (ਰਜਿ.) ਨੂੰ ਗੁਰਦੁਆਰਾ ਸਾਹਿਬ ਲਈ ਭੌਂ ਅਲਾਟ ਕਰਨ ਬਾਰੇ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ	ਫੈਸਲੇ ਅਨੁਸਾਰ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ।

15th Meeting of Authority

14.17	ਨੈਸ਼ਨਲ ਇੰਸਟੀਚਿਊਟ ਆਫ ਪਬਲਿਕ ਕੋਆਪਰੇਸ਼ਨ ਐਂਡ ਚਾਈਲਡ ਡਿਵੈਲਪਮੈਂਟ (ਨਿਪਸਡ), ਨਵੀਂ ਦਿੱਲੀ ਨੂੰ ਮੁਹਾਲੀ ਵਿਖੇ ਰਿਜਨਲ ਸੈਂਟਰ ਸਥਾਪਤ ਕਰਨ ਲਈ ਭੌਂ ਅਲਾਟ ਕਰਨ ਬਾਰੇ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ	ਸੈਕਟਰ 79 ਮੁਹਾਲੀ ਵਿਖੇ ਬਦਲਵੀਂ ਸਾਈਟ ਸਕੱਤਰ, ਪੰਜਾਬ ਸਰਕਾਰ, ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਅਤੇ ਇਸਤਰੀ ਤੇ ਬਾਲ ਵਿਭਾਗ, ਚੰਡੀਗੜ੍ਹ ਨੂੰ ਅਲਾਟ ਕਰ ਦਿੱਤੀ ਗਈ ਹੈ।
14.18	ਸਿਟੀ ਸੈਂਟਰ ਸੈਕਟਰ 62 ਐਸ.ਏ.ਐਸ.ਨਗਰ ਵਿਖੇ 34.27 ਏਕੜ ਰਕਬੇ ਵਿਚ ਫਾਈਨਾਸ਼ੀਅਲ ਡਿਸਟ੍ਰਿਕ ਪਲੈਨ ਕਰਨ ਬਾਰੇ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕਰਦੇ ਹੋਏ ਇਸ ਸਕੀਮ ਦੇ ਰੇਟ ਨਿਰਧਾਰਤ ਕਰਨ ਦੇ ਅਧਿਕਾਰ ਮੰਤਰੀ ਮਕਾਨ ਉਸਾਰੀ ਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਵਿਭਾਗ ਜੀ ਨੂੰ ਦਿੱਤੇ ਗਏ।	ਫੈਸਲੇ ਅਨੁਸਾਰ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾ ਰਹੀ ਹੈ।
14.19	ਸ਼ਹਿਰੀ ਮਿਲਖ ਐਸ.ਏ.ਐਸ.ਨਗਰ ਦੇ ਸੈਕਟਰ-60 ਵਿਖੇ ਡਾ.ਅੰਬੇਦਕਰ ਇੰਸਟੀਚਿਊਟ ਨੂੰ ਅਲਾਟ ਕੀਤੀ ਗਈ ਭੌਂ ਵਿਰੁੱਧ ਬਣਦੀ ਪੈਨਲਟੀ ਦੀ ਰਕਮ ਮੁਆਫ ਕਰਨ ਬਾਰੇ।	ਅਥਾਰਟੀ ਵੱਲੋਂ ਮੱਦ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ	ਫੈਸਲੇ ਅਨੁਸਾਰ ਕਾਰਵਾਈ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ।

ਅਜੰਡਾ ਆਈਟਮ ਨੰਬਰ:15.03

(ਅਥਾਰਿਟੀ ਮੀਟਿੰਗ)

(ਲੇਖਾ ਸਾਖਾ)

ਵਿਸ਼ਾ : ਪੰਜਾਬ ਰਾਜ ਵਿੱਚ ਕਰਤਾਰਪੁਰ ਵਿਖੇ ਜੰਗ-ਏ-ਸਮਾਰਕ ਦੀ ਸਥਾਪਨਾ ਲਈ ਗਮਾਡਾ ਵੱਲੋਂ ਦਿੱਤੀ ਗਈ 50 ਲੱਖ ਰੁਪਏ ਦੀ ਰਾਸ਼ੀ ਦੀ ਕਾਰਜ ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਬਾਰੇ।

ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ, ਸਭਿਆਚਾਰਕ ਮਾਮਲੇ ਜੀ ਵੱਲੋਂ ਸੂਚਿਤ ਕੀਤਾ ਗਿਆ ਸੀ ਕਿ ਪੰਜਾਬ ਸਰਕਾਰ ਵੱਲੋਂ ਦੇਸ਼ ਦੀ ਜੰਗ-ਏ-ਆਜ਼ਾਦੀ ਦੀ ਲੜਾਈ ਵਿੱਚ ਪੰਜਾਬੀਆਂ ਵੱਲੋਂ ਪਾਏ ਮਹਾਨ ਯੋਗਦਾਨ ਨੂੰ ਦਰਸਾਉਣ ਹਿੱਤ ਸਮਰਪਿਤ ਸ਼ਹਿਦਾਂ ਦੀ ਯਾਦ ਵਿੱਚ ਕਰਤਾਰਪੁਰ ਵਿੱਖੇ ਇਕ ਯਾਦਗਾਰੀ ਸਮਾਰਕ ਸਥਾਪਿਤ ਕਰਨ ਦਾ ਫੈਸਲਾ ਲਿਆ ਹੈ। ਇਸ ਮਕਸਦ ਲਈ “ਜੰਗ-ਏ-ਆਜ਼ਾਦੀ ਸਮਾਰਕ ਸਥਾਪਨਾ ਫੰਡ” ਸਥਾਪਤ ਕਰਨ ਦੀ ਪ੍ਰਵਾਨਗੀ ਮੰਤਰੀ ਪ੍ਰੀਸ਼ਦ ਵੱਲੋਂ ਮਿਤੀ 2-12-2012 ਨੂੰ ਦਿੱਤੀ ਗਈ ਹੈ। ਇਸ ਸਮਾਰਕ ਫੰਡ ਲਈ ਯੋਗਦਾਨ ਪਾਉਣ ਲਈ ਗਮਾਡਾ ਨੂੰ ਵੀ ਲਿਖਿਆ ਗਿਆ। ਮਿਤੀ 21-1-2013 ਨੂੰ ਮਾਨਯੋਗ ਮੁੱਖ ਮੰਤਰੀ, ਪੰਜਾਬ ਜੀ ਦੇ ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ ਜੀ ਦੇ ਆਦੇਸ਼ਾਂ ਅਨੁਸਾਰ 50 ਲੱਖ ਰੁਪਏ ਦੀ ਰਾਸ਼ੀ Punjab Freedom Movement Memorial Foundation ਦੇ ਪੰਜਾਬ ਨੈਸ਼ਨਲ ਬੈਂਕ, ਸਿਵਲ ਲਾਈਨ, ਜਲੰਧਰ ਦੇ ਖਾਤਾ ਨੰਬਰ 0235002101717168 ਵਿੱਚ ਜਮ੍ਹਾਂ ਕਰਵਾ ਦਿੱਤੀ ਹੈ।

ਪੰਜਾਬ ਰਾਜ ਵਿੱਚ ਕਰਤਾਰਪੁਰ ਵਿਖੇ ਜੰਗ-ਏ-ਸਮਾਰਕ ਦੀ ਸਥਾਪਨਾ ਲਈ ਜੋ ਕਿ ਗਮਾਡਾ ਦੇ ਹਦੂਦ ਵਿੱਚ ਨਹੀਂ ਆਉਂਦਾ ਹੈ ਲਈ 50 ਲੱਖ ਰੁਪਏ ਦੇ ਫੰਡਜ਼ ਭਵਿੱਖ ਵਿੱਚ ਪ੍ਰਾਪਤ ਹੋਣ ਵਾਲੀ ਸੀ.ਐਲ.ਯੂ. ਵਿੱਚੋਂ ਭਰਪਾਈ/ਜਾਰੀ ਕਰਨ ਦੀ ਕਾਰਜਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਲਈ ਅਜੰਡਾ ਅਥਾਰਿਟੀ ਦੇ ਸਨਮੁੱਖ ਪੇਸ਼ ਹੈ ਜੀ।

AGENDA ITEM NO.15.04

AUTHORITY MEETING
(ACCOUNTS BRANCH)

Subject: Approval of Annual Statement for the year ending 31-03-12

M/s Khurana Vineet & Associates, Chartered Accountants have compiled the Annual statement of Accounts for the year ending 31-03-12 (Annexure-A). The details of Assets and liabilities, Income and expenditure are as under:-

	FIG. IN CRORE
A. LIABILITIES	
1 CAPITAL RESERVE	403.64
2 SECURED LOAN	1555.63
3 UNSECURED LOAN	110.88
4 DEPOSIT WITH GMADA	1633.65
5 CURRENT LIABILITIES	758.00
TOTAL	4461.80
B. ASSETS	
1 FIXED ASSETS	12.02
2 WORKS EXECUTED	2149.59
3 OUVGL WORKS	0.19
4 CURRENT ASSETS, LOAN AND ADVANCES	2300.00
TOTAL	4461.80
C. EXPENDITURE	
1 COST OF PLOTS	210.06
2 EXPENDITURE ON LAND/ INFRASTRUCTURE/ GRID ROAD	145.24
3 MAINTENANCE OF URBAN ESTATE	9.50
4 ESTABLISHMENT AND CONTINGENCIES	45.17
5 DEPRECIATION	1.26
6 C.M. RELIEF FUND	1.75
TOTAL	412.98

APPROPREATION OF LOSS TRANSFERRED TO GENERAL RESERVE	4.93
D. INCOME	
1 SALE OF PLOTS	185.25
2 INTEREST	
i) BANK	140.47
ii) INSTALMENTS	46.22
iii) OTHERS	0.92
3 MISCELLANEOUS RECEIPTS	10.72
4 RENT RECEIVED ON LAND	1.44
5 SEWERAGE CHARGES	1.34
6 TRANSFER FEE	8.46
7 EXTENSION FEE	7.67
8 LICENCE FEE	0.20
9 PROCESSING FEE	0.18
10 SCRUTINY FEE	5.10
11 APPLICATION FEE	0.08
12 LOSS FOR THE YEAR	4.93
TOTAL	412.98

Therefore, Annual Statement of Accounts for the year 2011-12 is placed before the Authority of GMADA for consideration.

Khurana Vineet & Associates
Chartered Accountants

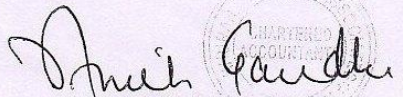
S.C.O. 63, IInd Level, Sector 20-C,
Chandigarh - 160 020
Tel. : +91-172-2709811, 812, 813
Facsimile : +91-172-2709814
Web : www.kvca.in
E-mail : ca@kvca.in
E-mail : khuranavineet.ca@gmail.com

GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR
AUDITOR'S REPORT FOR THE YEAR ENDING 31st MARCH, 2012

We have audited the attached Balance Sheet of **GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR** as at 31st March 2012 and the **Income and Expenditure Account** of the Authority for the year ended on that date annexed thereto. These financial statements are the responsibility of the Authority's management. Our responsibility is to express an opinion on these financial statements based on our audit.

1. We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
2. We further report that:
 - (a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit;
 - (b) The Balance sheet and Income and Expenditure account referred to in this report are in agreement with the books of account;
 - (c) In our opinion and the best of our information, the Balance sheet and the Income and Expenditure Account, Financial Statement of OUVGL together with significant accounting policies and the notes on accounts attached thereto **does** give the information as required by **Punjab Urban Planning and Development Act, 1995** in the manner so required and give a true and fair view subject to our report and as per Notes on accounts attached.
 - (i) In the case of the Balance Sheet, of the state of affairs of the Authority as at 31st March, 2012 and
 - (ii) In the case of Income and Expenditure account, of the Loss of the Authority for the year ended on that date.

for **Khurana Vineet & Associates**
Chartered Accountants


(CA AMIT GANDHI)
Partner

Place: Chandigarh

Date : 17.09.2012

Annual Statement of Accounts

(Under section 53(I) of the Punjab regional and Town Planning and
Development Act, 1995, read with rule 19)

2011-12

(1.04.2011 TO 31.3.2012)



GREATER MOHALI AREA DEVELOPMENT AUTHORITY
PUDA BHAWAN SECTOR-62, S.A.S Nagar

GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR
BALANCE SHEET AS ON 31-03-2012

Previous Year As On 31.03.2011 Amount (Rs.)	Liabilities	Schedule	Current Year As On 31.03.2012 Amount (Rs.)	Previous Year As On 31.03.2011 Amount (Rs.)	Assets	Schedule	Current Year As On 31.03.2012 Amount (Rs.)
4,085,814,655	Capital Reserves	A	4,036,362,603	120,715,796	Fixed Assets	F	120,190,041
9,069,957,055	Secured Loans	B	15,556,326,967	2,263,628,016	Works Executed	F-I	21,495,932,546
1,608,757,527	Unsecured Loans	C	1,108,757,527	297,531	OUVGL Works	G	1,940,835
6,114,775,254	Deposits with GMADA	D	16,336,522,525	26,773,743,992	Current Assets, Loans & Advances	H	22,999,964,718
8,279,080,844	Current Liabilities & Provisions	E	7,580,058,518				
29,158,385,335			44,618,028,140	29,158,385,335			44,618,028,140

Notes to Accounts forming part of Balance Sheet

I

30.03.2012

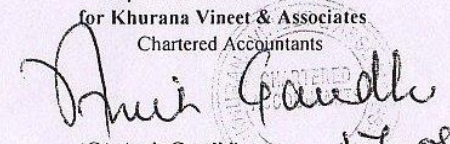

ADD CHIEF ADMINISTRATOR (F&A)


CHIEF ADMINISTRATOR


VICE CHAIRMAN


CHAIRMAN

Report of even date attached
for Khurana Vineet & Associates
Chartered Accountants


(CA Amit Gandhi)
Partner

17.09.2012

Date: 17.09.2012

Place: Mohali

2

GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2012

Previous Year As On 31.03.2011 Amount (Rs.)	Expenditure	Annexure	Current Year As On 31.03.2012 Amount (Rs.)	Previous Year As On 31.03.2011 Amount (Rs.)	Incomes	Annexure	Current Year As On 31.03.2012 Amount (Rs.)
400,344,950	To Cost of Plots		2,100,570,402	1,347,648,729	By Sale of Plots		1,852,487,576
584,895,870	To Land for approach Road to Airport		-	-	By Interest Income		
578,088,998	To Expenditure on land/ Infrastructure/Grid Road		1,452,398,146	2,537,461,942	From Banks		1,404,676,710
63,950,827	To Maintenance of Urban Estates		95,028,290	144,880,802	Instalments		462,182,453
391,033,469	To Administration and other expenses	I	451,730,749	7,564,541	Others		9,222,222
8,539,160	To Depreciation (As per Schedule-E)		12,630,571	120,140,317	By Miscellaneous Receipts	II	107,210,430
10,000,000	To C M Relief Fund		17,500,000	19,704,555	By Rent Received		14,444,722
				11,182,262	By Sewerage & Water Charges		13,353,398
				17,177,940	By Transfer fee		84,625,579
				35,044,590	By Extention fee		76,743,827
				1,974,143	By Licence Fee		1,978,970
				2,257,903	By Processing Fees		1,831,745
				21,383,174	By Scrutiny Fees		51,031,933
				-	By Application Fee		790,000
2,229,567,624	To Profit (Loss) for the year		(49,278,593)				
4,266,420,898			4,080,579,565	4,266,420,898			4,080,579,565
201,289	To Prior Period items		29,960	2,229,567,624	By Profit (Loss) brought down		(49,278,593)
2,229,366,335	To Net profit/(Loss) transferred to Reserves		(49,308,553)				
2,229,567,624			(49,278,593)	2,229,567,624			(49,278,593)

ADD CHIEF ADMINISTRATOR (F&A)

CHIEF ADMINISTRATOR

VICE CHAIRMAN

CHAIRMAN

Report of even date attached
for Khurana Vineet & Associates
Chartered Accountants

(CA Amit Gandhi)
Partner

Date: 17.09.2012
Place: Mohali

GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR
Schedule of Capital and General Reserve

			Schedule-A
Previous Year 31.03.2011 Amount (Rs.)	Sr. No	PARTICULARS	Current Year 31.03.2012 Amount (Rs.)
1,620,374,378	1	Capital Reserve (Urban Estate)	1,620,230,878
236,073,943	2	Profit & Loss Account on 1.4.2011 (Accumulated Profit)	2,465,440,277
2,229,366,335	3	Add : Profit/(Loss) for the year	(49,308,553)
4,085,814,655		Total	4,036,362,603

GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR
Schedule of Secured Loans

Schedule-B

Previous Year 31.03.2011 Amount (Rs.)	Sr. No	PARTICULARS	Current Year 31.03.2012 Amount (Rs.)
4,617,147,055	1	Loan from SBI Landran (Against Mortgage)	5,193,561,624
-	2	Loan from Canara Bank (Against Mortgage)	1,000,000,000
-	3	Loan from Dena Bank (Against Mortgage)	5,000,000,000
-	4	Loan from Indian Overseas Bank (Against Mortgage)	3,000,000,000
4,450,100,000	5	Loan Against FDR	1,360,000,000
2,710,000	6	Bank Guarantee	2,765,343
9,069,957,055		Total	15,556,326,967

GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR
Schedule of Unsecured Loans

Schedule-C

Previous Year 31.03.2011 Amount (Rs.)	Sr. No	PARTICULARS	Current Year 31.03.2012 Amount (Rs.)
1,608,757,527	1	Loan from Punjab Infrastructure Development Board	1,108,757,527
1,608,757,527		Total	1,108,757,527

15th Meeting of Authority

GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR
Schedule of Current Liabilities and Provisions

Schedule-E

Previous Year 31.03.2011 Amount (Rs.)	Sr. No	PARTICULARS	Current Year 31.03.2012 Amount (Rs.)
	A	Current Liabilities :	
	1	Creditors & Payables:	
62,506,703	(i)	Creditors for Supplies	192,258,103
942,134	(ii)	Other Creditors	173,505
5,698,110	(iii)	Payable to Staff	1,604,639
869,929	(iv)	Provident Fund	661,927
1,702,811	(v)	Works Payable	1,702,189
	B	Others Liabilities	
2,441,683	1	Miscellaneous Accounts	5,839,805
5,436,290,495	2	External Development Charges (From Land Developers)	6,060,368,681
2,995,199	3	DD PO Civil Dispencery	2,995,199
23,199,979	4	Urban Development Fund	27,362,482
79,116,203	5	EDC Under PAPRA ACT, 1995	37,014,203
2,190,955,016	6	Licence Fee Payable to Pb. Govt.	1,010,403,148
9,699,299	7	Chq. Issued but not presented for payment	9,699,299
1,235,016	8	Security fee plots	1,204,016
1,187,500	9	Pollution control Board	1,187,500
96,513,542	10	Security Building Plan	109,372,445
1,451,400	11	Statutory Dues	19,443,194
14,921,751	12	Social Infrastructure Fund	35,763,000
1,793,490	13	Share Cost Received Against Work Expenditure	-
63,005,184	14	Installment Houses LIG SAS Nagar Riot Victim	63,005,184
282,555,400	15	25% Cost From Cooperative House Building Societies	-
8,279,080,844		Total	7,580,058,518

GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR
Schedule of Deposit with GMADA

			Schedule-D
Previous Year 31.03.2011 Amount (Rs.)	Sr. No	PARTICULARS	Current Year 31.03.2012 Amount (Rs.)
575,000	1	Earnest Money/Security from Contractors/BKOS & Suppliers	575,000
12,595,780	2	Earnest Money for Houses & Plots for Demand Survey (2002-03)	12,491,477
92,201,119	3	Earnest Money for Houses from Prospective Buyers	74,653,079
7,926,651	4	Earnest Money for Plots from Prospective Buyers	8,872,657
1,628,613	5	Earnest Money Anandpur Shahib	-
2,151,333	6	Other Securities and deposits	7,001,933
28,012,887	7	Earnest Money Institutions/Societies/Organisations	90,296,752
9,290,000	8	Earnest Money From Employees	-
3,081,487,200	9	Earnest Money Aerocity	20,820,000
257,745,000	10	Capital Receipt Aerocity	4,769,493,944
-	11	Installment Aerocity (Pending adjustment)	1,134,173,936
-	12	Installment Ecocity (Pending adjustment)	1,055,336,710
-	13	Instalments Sector-53 (Pending adjustment)	8,937,585
-	14	Earnest Money Ecocity	169,622,797
-	15	Earnest Money (Oustees)	70,807,500
2,621,161,671	16	Capital Receipt From Applicant	8,913,439,155
6,114,775,254	Total		16,336,522,525

15th Meeting of Authority

GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S. NAGAR SCHEDULE OF FIXED ASSETS AS ON 31-03-2012

Particulars	Gross Block				Depreciation				Schedule-F Net Block	
	As On 01.04.2011	Additions	Sales	As On 31.03.2012	As On 01.04.2011	During The Year	Written Back	As On 31.03.2012	As On 31.03.2012	As On 01.04.2011
Capital WIP	1,260,749	-	-	1,260,749	-	-	-	-	1,260,749	1,260,749
Furniture & Fixture	5,125,064	364,921	-	5,489,985	1,943,706	641,876	-	2,585,583	2,904,402	3,181,358
Vehicles	10,541,345	1,976,302	196,986	12,320,661	6,456,393	1,518,259	-	7,974,652	4,346,009	4,084,952
Office Equipment	2,273,199	10,920	-	2,284,119	928,529	188,563	-	1,117,092	1,167,027	1,344,670
Typewriters	13,000	-	-	13,000	5,856	993	-	6,849	6,151	7,144
Photostate Machine	60,000	414,815	-	474,815	27,027	62,243	-	89,270	385,545	32,973
Machinery	161,284	-	-	161,284	22,435	19,314	-	41,749	119,535	138,849
Library Books	17,384	-	-	17,384	3,894	1,349	-	5,243	12,141	13,490
Water Coolers	63,500	-	-	63,500	28,604	4,851	-	33,454	30,046	34,896
Truck (including water tanker)	2,026,568	-	-	2,026,568	1,471,560	166,502	-	1,638,063	388,505	555,008
Computers	6,029,842	9,534,845	-	15,564,687	4,855,082	4,283,842	-	9,138,924	6,425,763	1,174,760
Fax Machine	7,100	-	-	7,100	3,199	542	-	3,741	3,359	3,901
Buildings/ Booths	44,759,511	-	-	44,759,511	9,204,507	1,777,750	-	10,982,257	33,777,254	35,555,004
Building - Habitat Centre	18,266,288	-	-	18,266,288	-	913,314	-	913,314	17,352,973	18,266,288
Community Centre	59,114,692	-	-	59,114,692	10,965,406	2,407,464	-	13,372,870	45,741,822	48,149,286
Swimming Pools	4,379,285	-	-	4,379,285	812,330	178,348	-	990,677	3,388,608	3,566,956
Batten Factory	2,751	-	-	2,751	1,240	210	-	1,450	1,301	1,511
S.A.S Nagar (PH)	149,000	-	-	149,000	67,154	11,385	-	78,539	70,461	81,845
Tools & Other Equipments	528,000	-	-	528,000	237,969	40,343	-	278,312	249,688	290,031
Stores	3,437,120	-	-	3,437,120	478,103	411,599	-	889,703	2,547,417	2,959,017
Telephone	15,225	-	-	15,225	2,118	1,823	-	3,941	11,284	13,107
TOTAL	158,230,907	12,301,803	196,986	170,335,724	37,515,111	12,630,571		50,145,683	120,190,041	120,715,796

Schedule of work executed by GMADA

Previous Year 31.03.2011 Amount (Rs.)	Sr. No	PARTICULARS	Schedule-F-I
			Current Year 31.03.2012 Amount (Rs.)
729,221,338	A	GMADA OWN SCHEMES	730,352,779
-		<u>Completed Works</u>	-
		Less receipt from allottees (for housing schemes)	
646,985,063	B	URBAN ESTATES WORKS	1,435,709,935
		Works in progress	
883,678,584		Land for Urban Estate works (As per Annexure - 3)	19,325,935,065
3,743,031	C	DEPOSIT WORKS :	3,934,767
		Works completed & in Progress	
2,263,628,016		Total	21,495,932,546

GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR
Schedule of OUVGL Works 'deposit PUDA'

Schedule-G

Previous Year 31.03.2011 Amount (Rs.)	Sr. No	PARTICULARS	Current Year 31.03.2012 Amount (Rs.)
297,531	1	Works Expenditure	1,940,835
297,531		Total	1,940,835

GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR
Schedule of Current Assets and Loans & Advances

Previous Year 31.03.2011 Amount (Rs.)	Sr. No	PARTICULARS	Schedule-H Current Year 31.03.2012 Amount (Rs.)
	A	Current Assets :	
	1	Closing stock (as valued and verified by Mgt)	-
22,392,054	(i)	<u>Building Material</u>	17,255,831
14,130,736	(ii)	<u>Stock in trade (Built up Houses)</u>	14,362,163
2,465,713,949		Stock in trade (Plots)	3,128,887,305
9,656,817,312	(iii)	Aerocity Land, Mohali	9,670,176,489
67,950,086	(iv)	Leasehold Land	67,950,086
	2	Sundry Debtors(Unconfirmed) but Considered good by management	
(5,251,192)	(i)	H.P Debtors overdue	(10,337,937)
(989,137)		Less Installment received pending adjustments	(4,499,838)
224,748,000	(ii)	Sundry Debtors	201,607,897
	3	Cash and Bank Balances	
-	(i)	Cash in hand	-
210,015,313	(ii)	Deposit with Banks	1,145,794,366
10,871,838,311	(iii)	Fixed Deposit with Banks	5,292,965,012
-	4	C.P.F Deposit with Banks	-
62,494,653	5	Advance Tax (2007-2008)	62,494,653
-	6	Income Tax against Assessment (F.Y. 2008-2009)	7,134,000
413,800,000	7	Advance Tax (F.Y. 2010-2011)	413,800,000
276,061,551	8	Interest Accrued but not received from Banks	72,070,777
1,013,900	9	Rent receivable account	1,013,900
200	10	Miscellaneous Accounts (Bank Guarantee)	-
(3,385,256)	11	Differences in Interdivision Accounts	(1,161,412)
19,984,648	12	Alotted Housing Scheme	19,984,648
7,655,705	13	Income Tax for A.Y 2007-08	7,655,705
	14	Advance Tax 2011-2012	35,000,000

15th Meeting of Authority

3,034,001	15 Recoverable from PB Govt	3,079,530
31,941,163	i) Recoverable (others)	70,444,236
-	ii) Recoverable from PUDA	854,742
2,903	iii) Recoverable from DE (Civil) Patiala (PUDA)	7,628
100,000,000	iv) Recoverable from DE Civil I & II Ludhiana (PUDA)	-
9,611	v) Recoverable from Punjab Health System Cooperation, Mohali	14,411
158,923	vi) Recoverable from GOP	158,923
-	vii) Recoverable from SDM Office	186,611,283
15,135,200	viii) Punjab Municipal Infrastructure Development Corporation	15,135,200
-	16 Recoverable- Urban Department	-
379,255,446	17 Recoverable from BPL	507,942,619
398,349,660	18 Income Tax Deducted at Source	813,783,876
25,232,877,739	19 Aero City Pending Adjustment	21,740,186,092
	Sub Total 'A'	
	B Loans and advances :	
(717,892)	1 Loan to allottees	(717,892)
1,342,408,371	2 Advance to LAC for acquisition/compensation of Land	890,125,210
200,000,000	3 Loan to Punjab. Govt.	200,000,000
-	4 Advances recoverable in cash or in kind or for value	8,000
	to be received (unsecured but considered good by management)	-
250,000	(i) Advances to suppliers/BKOS & Contractors for material	(197,872)
(4,916,265)	(ii) Advances to Staff : For Construction	(8,585,147)
(602,457)	For other purpose	787,080
3,844,477	(iii) Other advances	56,639,009
	5 Security Deposits:	
220,513	(i) With Punjab Government	129,121
379,506	(ii) With Others	501,126
-	19 I.T. City Income and Expenditure Pending Adjustment	121,089,991
-		-
1,540,866,253	Sub Total `B'	1,259,778,626
26,773,743,992	Total	22,999,964,718

15th Meeting of Authority
GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR
Administration & Other Expenses

Annexure-I

Previous Year 31.03.2011 Amount (Rs.)	Sr. No	PARTICULARS	Current Year 31.03.2012 Amount (Rs.)
	A	ADMINISTRATIVE EXPENSES	
240,475,284	1	Salary & Wages	225,147,945
12,895,732	2	Leave Salary & Pension Contribution	12,319,882
4,429,148	3	Ex-Gratia/Bonus	5,505,104
118,596	4	Liveries & Uniforms	147,917
915,668	5	Medical Reimbursement	1,506,435
11,363,740	6	Conveyance Reimbursement	3,361,856
640,078	7	Travelling & Conveyance	1,302,146
14,895,082	8	C.P.F. Contribution	17,142,729
5,691,435	9	Gratuity	16,196,855
-	10	Leave Encashment	60,388
94,549	11	Leave Travel Concession	154,946
291,519,312		Sub-Total `A'	282,846,203
	B	OTHER EXPENSES	
54,860	1	Rent, Rates & Taxes	127,490
1,972,664	2	Printing & Stationery	10,540,626
664,309	3	Telephone Expenses	880,308
508,483	4	Postage & Telegrams	670,754
382,766	5	Entertainment	869,038
2,293,670	6	Office Expenses	3,650,859
29,954	7	Newspaper & Periodicals	25,547
1,760,512	8	Misc Expenses	6,168,134
35,973	9	Bank Charges	907
4,397,023	10	Running & Maintenance of Vehicles	5,116,815
12,431,493	11	Legal & Professional Expenses	22,876,533
70,454	12	Auditors Remuneration	77,069
23,301	13	Insurance Charges	39,823

15th Meeting of Authority

477,876	14	Repair & Maintenance	1,733,157
29,954,949	15	Advertisement	48,720,057
26,357,792	16	Professional/Consultancy charges	7,774,096
-	17	Extension Fee paid to MC	50,577,000
-	18	Interest on conveyance	13,700
15,264,654	19	Interest on Loan	290,343
900	20	Interest Paid to Allottes (incl paid to RIOT victms)	3,236,688
1,514,000	21	Sponsorship Fee	440,000
354,810	22	Compensation Expenses	4,870,400
12,000	23	Litigation Charges	10,000
175,758	24	Service Tax	103,737
70,474	25	House Rent	992
705,482	26	Quality Control Charges for GMADA	70,473
99,514,157		Sub-Total `B'	168,884,546
391,033,469		Total (A+B)	451,730,749

GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR

Details of Misc. Incomes

Previous Year 31.03.2011 Amount (Rs.)	Sr. No	PARTICULARS	Current Year 31.03.2012 Amount (Rs.)
-	1	Profit on sale of fixed assets	-
185,000	2	Enlistment fee	571,000
24,407	3	Right To Information Act Fees	37,119
1,854,000	4	Auction of Tree	(50,000)
72,900	5	Forfeiture of Token/Earnest Money	1,282,400
39,098,200	6	Sale of Application/Tender form	2,012,307
1,280	7	House Rent Deductions	(17,838)
480,655	8	Road cut charges	1,026,826
82,420	9	Stock Storage	139,989
36,600	10	Map fees	-
-	11	Lease money	1,160,155
12,907,452	12	Compound fee	12,878,099
2,107,862	13	Misc Receipt	6,403,609
(448,147)	14	Consultancy fee	-
63,737,688	15	Penalty Income	80,494,265
-	16	Tower Installation	1,272,500
120,140,317		Total	107,210,430

GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR
Land Account (Urban Estate Scheme)

			Annexure-III
Previous Year 31.03.2011 Amount (Rs.)	Sr. No	PARTICULARS	Current Year 31.03.2012 Amount (Rs.)
883,678,584	1	Land	19,325,935,065
883,678,584		Total	19,325,935,065

GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR**SIGNIFICANT ACCOUNTING POLICIES & NOTES ANNEXED TO AND FORMING PART OF ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2012****1. SYSTEM OF ACCOUNTING**

As per the Statutory Requirements the Authority is required to follow cash system of accounting. During the financial year 2011-2012 the Authority has followed cash system of Accounting except bank interest, interest on FDR and certain Salary payments to staff (recorded on Accrual System). No discrepancy has been observed in following the method of accounting as compared to previous year.

2. VALUATION OF INVENTORIES

Building material: Inventories are valued at cost or realizable value whichever is lower. Stock storage is charged @ 3% on inter divisional Transfer of stock, and stock issued to works. Stock remaining unconsumed at the end of the year is depicted at an increased amount to the extent of stock storage charged.

Stock in trade: Valuation of un-allotted houses relating to schemes for which profit/loss has been determined and shown as stock-in-trade is done on actual amount.

3. REVENUE RECOGNITION

Authority has recognized the revenue from the sale of houses on the basis of sale of flats of those housing schemes whose tenure of installments has been completed in the financial year as per the agreement between the authority and the allottee. The Authority has set off the bank interest received on the Fixed Deposit Receipt with the banks interest amounting Rs. 23.90 crores on the loan taken against the FDR.

4. DEPRECIATION ON FIXED ASSETS

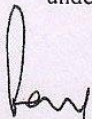
Depreciation is provided on Written down value as per the rates specified in the Companies Act and full year depreciation has been provided on Fixed Assets purchased/sold during the year.

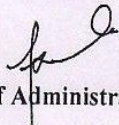
NOTES TO ACCOUNTS

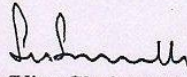
1. The balance standing to the Debit/ Credit in the accounts of various debtors/ creditors/ contractors/ allottees and staff as on 31.03.2012 are subject to confirmation/reconciliation. The banks balances of as on 31.03.2012 the authority are subject to reconciliation/confirmation .

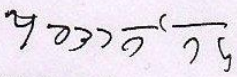
18

2. Difference in the Inter Division accounts amounting Rs 11.61 (Credit) Lacs is still to be reconciled. The same has been shown in the schedule of current assets.
3. As per the information and explanations provided to us the Authority had spend Rs. 210.05 crores during the Financial Year 2011-12 on the development of various sectors and charged as a direct expense under the Head Cost Of Plots . The Authority has incurred an expenditure of Rs. 145.24 crores development of infrastructure of roads and charged as a direct expense under the Head of Infrastructure of Roads.


 Addl. Chief Administrator (F & A)

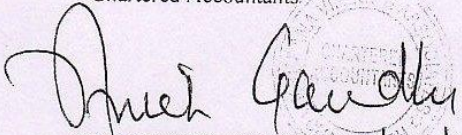

 (Chief Administrator)


 (Vice Chairman)


 (Chairman)

AUDITORS'S REPORT

Separate report of even date attached
for **Khurana Vineet & Associates**
Chartered Accountants


 (CA AMIT GANDHI) 17/09/2012
 Partner

Place: S.A.S NAGAR
Date : 17.09.2012

Agenda Item No.15.05

(Authority Meeting)
(Accounts Branch)

The Revised Budget Estimates for the year 2012-13 and Budget Estimates for the year 2013-14 are to be placed before the Authority as per provision of Section 52 of the Punjab Regional and Town Planning and Development Act, 1995. The format of the budget is taken on the pattern prescribed as per provisions of the budget manual of Punjab Government.

**The Budget Estimates are attached. The brief summary of the budget proposals are as under: -
(Fig. in crores)**

Sr. No.	Particulars	Approved Budget for the year 2012-13	Budget Achieved 4/12 to 9/2012	Anticipated Receipt/Exp. From 10/12 to 3/13	Total Budget Estimates for the year 2012-13.	Budget Estimates for the year 2013-14.
1.	Capital Receipt	2895.19	654.34	709.76	1364.10	4525.26
2.	Revenue Receipt	605.82	112.12	109.31	221.43	278.22
	Total Receipt	3501.01	766.46	819.07	1585.53	4803.48
3.	Capital Expenditure	3268.35	392.08	951.37	1343.45	4510.78
4.	Revenue Expenditure	232.03	101.96	101.62	203.58	290.46
	Total Expenditure	3500.38	494.04	1052.99	1547.03	4801.24

(1) Total Budget Estimate for the year 2012-13

The total Capital Receipts for the year 2012-13 are estimated as 1364.10 crore, out of which receipts of Rs. 190.14 crore are pertaining to EDC/License Fee Charges, which is the deposit head and a loan of Rs. 300.00 crore to be raised from Canara Bank.

Similarly the Capital Expenditure for the year 2012-13 is estimated to the tune of Rs. 1343.44 crore, the details of the same is as under:-

(i)	For acquisition of land and payment of enhanced compensation	-	Rs 524.98 crore
(ii)	For development works	-	Rs 614.67 crore
(iii)	For repayment of loan raised from State Bank of India	-	Rs. 201.10 crore

As regards the Revenue Receipt is concerned, funds to the tune of Rs. 221.43 crore are expected to be generated through non construction fee, penal interest, interest on instalments on the sale of Commercial / Residential/Institutional Sites & the interest receivable on FDRs from banks etc.

The Revenue Expenditure is expected to Rs. 203.59 crore for the year 2012-13 which includes Rs. 159.70 crore for the payment of interest on the loan raised from State Bank of India, IOB, Dena Bank & Canara Bank.

(iv) Total Budget Estimate for the year 2013-14

The total Capital Receipts for the year 2013-14 are estimated as 4525.26 crore, out of which receipts of Rs. 177.35 crore are pertaining to EDC/License Fee Charges, which is the deposit head and a loan of Rs. 2380.00 crore has to be raised from the various Banks and other financial institutions for the acquisition and development of land at **Mullanpur** and IT City (Urban Estate Sector-82 A). Therefore, the net receipts of GMADA are only 1967.91 crore only. Similarly the Capital Expenditure for the year 2013-14 is estimated to the tune of Rs. 4510.78 crore, The detail of the same is as under:-

a.	For acquisition of land and payment of enhanced compensation	-	Rs 2323.94 crore
b.	For development works (Urban Estates)	-	Rs.1327.66 crore
c.	Development works from EDC	-	Rs. 250.20 crore
d.	Development works from License Fee	-	Rs. 80.48 crore
e.	Social Housing (Purab Premium Apartments)	-	Rs. 526.00 crore.

As regards the Revenue Receipt is concerned, funds to the tune of Rs278.22 crore are expected to be generated through non construction fee, penal interest, interest on instalments on the sale of Commercial / Residential/Institutional Sites and the interest receivable on FDRs from banks, etc.

The Revenue Expenditure is expected to Rs. 290.46 crore for the year 2013-14 which includes Rs.243.39 crore for the payment of interest on the loan raised from State Bank of India / IOB / Dena Bank & Canara bank.

The Budget Proposals are placed before the Authority for approval please.

—

ABSTRACT OF BUDGET

REVISED BUDGET ESTIMATES FOR THE YEAR 2012-13 & BUDGET ESTIMATES OF GMADA FOR THE YEAR 2013-14

Fig. in crores

SR. NO.	PARTICULARS	ANNEXURE	PAGE NO	ACCOUNTS PREVIOUS YEAR 2011-12	Budget Estimates 2012-13	REVISED BUDGET ESTIMATE FOR THE CURRENT YEAR 2012-13			Budget Estimates 2013-2014	REMARKS
						Actual 4/12 to 9/12	Anticipated 10/12 to 3/13	Revised Budget 2012-2013		
A	Capital Receipt									
	I) 30% from Applicants for houses	F-1	5	7.34	216.45	62.66	7.73	70.39	267.60	Re-launching of Purab Apartment Scheme postponed due to delay in tenders
	II) 25% from Applicants for plots	F-2	6	241.41	1055.00	36.11	17.53	53.64	503.51	launching of Aerocity extension sector-82A delayed due to LOIs of landpooling issued first
	III) 25 % from sale of institutional sites	F-3	7	59.50	146.02	0.00	0.00	0.00	223.49	Auction of chunk sites and Hospital sites postponed
	IV) 25% from sale of booths & SCO's and City Centre Sector-62	F-4	8	43.03	100.00	46.94	12.00	58.94	37.00	Due to market recessions
	V) 25% of Additional price Sec. 76-80	F-5	9	0.00	0.00	0.00	0.00	0.00	50.00	
	VI) Receipt of EDC/L.FEE from Mega Projects / Other projects		10	156.59	150.00	91.79	98.35	190.14	177.35	
	VII) Loan from SBI, IOB, Canara Bank & Dena Bank / other financial institutions			1200.00	300.00	0.00	300.00	300.00	2380.00	loan from banks/ Financial Institutions.
	Recoveries(Principal)									
	I) Instalments (Principal of Houses)	F-1	5	0.41	119.60	240.65	63.03	303.68	222.71	Full & Final payments received
	II) Instalments (Principal of Plots)	F-2	6	333.04	656.04	136.83	181.10	317.93	463.55	Medi-city & Knowledge-park / Aerocity extension sector-82 A / I.T. city could not launched
	III) Instalments on Sale of institutional sites	F-3	7	8.02	36.94	20.33	0.00	20.33	72.31	Auction of chunk sites and Hospital sites postponed

-2-

SR. NO.	PARTICULARS	ANNEXURE	PAGE NO	ACCOUNTS PREVIOUS YEAR 2011-12	Budget Estimates 2012-13	REVISED BUDGET ESTIMATE FOR THE CURRENT YEAR 2012-13			Budget Estimates 2013-2014	REMARKS
						Actual 4/12 to 9/12	Anticipated 10/12 to 3/13	Revised Budget 2012-2013		
	IV) Instalments on Booths & SCO's(Principal)	F-4	8	14.61	115.12	19.03	30.00	49.03	127.72	Due to market recessions
	V) Sale of Nursery Plants	S	32	0.01	0.02	0.00	0.02	0.02	0.02	
	Total Capital Receipts			2063.96	2895.19	654.34	709.76	1364.10	4525.26	
	B Capital Expenditure									
1	i) Purchase of Land and enhanced compensation	H	11 &12	2221.40	937.48	124.24	400.74	524.98	2323.94	Acquisition of PR-4 postponed.
	ii) Construction of Social Houses (Purab Primium Apartments)	I	13	0.00	458.30	0.00	0.25	0.25	526.00	Work yet to be allotted
	iii) Purchase of fixed assets like Vehicles, furniture ,Computers etc.(Head Office & Horticulture,GMADA)			1.23	3.00	0.94	1.50	2.44	2.50	
	iv) Repayment of loan to SBI,PIDB,Dena Bank & IOB			244.59	700.00	101.10	100.00	201.10	0.00	Medi-city & Knowledge-city could not launched
2	Development Works									
	i) Development of Urban Estates	L	14 to 21	229.42	717.93	91.41	317.64	409.04	1327.66	Litigation of acq. Sec. 76-80, Siswan road, & Grid road and scarcity of material
	ii) Funds for Govt works / expenditure from licence fee	M	28&29	255.86	166.64	58.89	87.79	146.68	80.48	
	iii) Development works out of EDC	M-I	30	1.35	285.00	15.50	43.45	58.95	250.20	STP land Acq. postponed.
	TOTAL CAPITAL EXPENDITURE			2953.85	3268.35	392.08	951.37	1343.44	4510.78	

SR. NO.	PARTICULARS	ANNEXURE	PAGE NO	ACCOUNTS PREVIOUS YEAR 2011-12	Budget Estimates 2012-13	REVISED BUDGET ESTIMATE FOR THE CURRENT YEAR 2012-13			Budget Estimates 2013-2014	REMARKS
						Actual 4/12 to 9/12	Anticipated 10/12 to 3/13	Revised Budget 2012-2013		
C	Revenue Receipts									
	i) Licence Fee from Estate Agents	S	32	0.19	0.15	0.06	0.07	0.13	0.10	
	ii) Extension Fee	S	32	7.67	7.60	4.15	3.00	7.15	5.00	
	iii) Processing Fee	S	32	0.18	3.21	1.93	1.66	3.59	3.74	
	iv) Transfer Fee/Compounding Fee	S	32	8.46	3.25	6.61	6.01	12.62	10.33	
	v) Interest on instalments									
	a) Residential Houses	F-1	5	0.08	43.02	51.58	47.63	99.21	69.49	
	b) Residential Plots / Aerocity	F-2	6	43.10	328.51	28.16	39.02	67.18	99.79	Medi-city & Knowledge-park/ Aerocity extension sector-82 A / I.T. city could not launched
	c) Institutions Sites	F-3	7	0.80	17.46	6.00	0.00	6.00	20.13	Auction of chunk sites and Hospital sites postponed
	d) built-up Booths & SCO's	F-4	8	1.27	38.90	1.00	3.00	4.00	10.00	Due to market recessions
	vi) Rent	S	32	1.44	1.62	0.67	0.61	1.28	1.35	
	vii) Other Misc. Receipts	S	32	1.50	0.35	0.07	0.06	0.12	0.59	
	viii) Water Charges & Sew. Charges	S	32	1.33	2.50	0.63	0.63	1.26	1.30	
	ix) Sale of Tender / Application form	S	32	0.20	5.06	0.02	0.01	0.03	0.03	Medi-city & Knowledge-park/ Aerocity extension sector-82 A / I.T. city could not launched
	x) Enlistment Fee	S	32	0.01	0.02	0.03	0.01	0.04	0.01	
	xi) Stock Storage	S	32	0.01	0.00	0.00	0.00	0.00	0.01	
	xii) Penal Interest	S	32	8.05	4.01	1.97	1.44	3.41	6.10	
	xiii) Road cut charges	S	32	0.10	0.06	0.02	0.06	0.08	0.07	
	xiv) Interest from banks (On FDR etc.)	S	32	140.47	150.11	9.22	6.11	15.33	50.17	Medi-city & Knowledge-park/ Aerocity extension sector-82 A / I.T. city could not launched
	TOTAL REVENUE RECEIPTS			214.86	605.82	112.12	109.31	221.43	278.22	

- 4 -

SR. NO.	PARTICULARS	ANNEXURE	PAGE NO	ACCOUNTS PREVIOUS YEAR 2011-12	Budget Estimates 2012-13	REVISED BUDGET ESTIMATE FOR THE CURRENT YEAR 2012-13			Budget Estimates 2013-2014	REMARKS
						Actual 4/12 to 9/12	Anticipated 10/12 to 3/13	Revised Budget 2012-2013		
D	<u>Revenue Expenditure</u>									
	i) Salary of Establishment	R	31	28.28	58.40	18.59	14.66	33.25	34.59	
	ii) Office Contingency	R	31	8.60	1.91	0.49	0.74	1.22	1.55	
	iii) Misc. Expenditure	R	31	8.77	11.72	3.18	6.23	9.41	10.93	
	iv) Intt. on loan to SBI, Dena Bank, Canara bank & IOB			53.65	160.00	79.70	80.00	159.70	243.39	
	<u>TOTAL REVENUE EXPENDITURE</u>			99.30	232.03	101.96	101.62	203.59	290.46	
	<u>G.TOTAL OF RECEIPTS</u>			2278.82	3501.01	766.46	819.07	1585.53	4803.48	
	<u>G.TOTAL OF EXPENDITURE</u>			3053.15	3500.38	494.04	1052.99	1547.03	4801.24	
	<u>SURPLUS (+) / DEFICIT(-)</u>				0.64	272.42	-233.92	38.50	2.24	

- 5 -

SCHEDULE OF CAPITAL RECEIPT OF HOUSES

Annexure F1

(FIGURE IN CRORES)

Scheme	Actual for 2011-12				Budget Estimate for 2012-13				Revised Budget Estimate for 2012-13									Budget Estimate for 2013-14			
	Instalments				Instalments				Instalments									Instalments			
	25%	Principal	Intt.	Total	25%	Principal	Intt.	Total	25% COST		Principal		Intt.		Total		Grand Total	20%	Principal	Intt.	Total
									04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13					
Purab Apartments	6.50	0.00	0.00	6.50	216.45	119.60	43.02	379.07	62.66	6.00	240.65	62.93	51.58	47.33	354.89	116.26	471.15	0.00	125.26	33.78	159.04
Purab Apartments -2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.60	96.63	34.79	399.02
Riot Victim and old sectors	0.84	0.41	0.08	1.33	0.00	0.00	0.00	0.00	0.00	1.73	0.00	0.10	0.00	0.30	0.00	2.13	2.13	0.00	0.82	0.92	1.74
TOTAL	7.34	0.41	0.08	7.83	216.45	119.60	43.02	379.07	62.66	7.73	240.65	63.03	51.58	47.63	354.89	118.39	473.28	267.60	222.71	69.49	559.80

-6-

SCHEDULE OF CAPITAL RECEIPT OF RESIDENTIAL PLOTS

Annexure F-2

(FIGURE IN CRORES)

Schemes	Actual for 2011-12				Budget Estimate for 2012-13				Revised Budget Estimate for 2012-13									Budget Estimate for 2013-14			
	Instalments				Instalments				Instalments									Instalments			
	25%	Principal	Intt.	Total	25%	Principal	Intt.	Total	25% COST		Principal		Intt.		Total		Grand Total	15% / 20%	Principal	Intt.	Total
									04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13					
Aero-city	146.00	298.66	37.08	481.74	0.00	221.19	49.77	270.96	0.40	0.00	95.79	120.10	17.88	24.02	114.07	144.12	258.19	78.23	302.80	50.35	431.38
Eco-City -1	65.00	0.00	0.00	65.00	60.00	86.28	28.47	174.75	33.00	10.00	19.59	36.00	7.05	11.00	59.64	57.00	116.64	0.00	78.00	17.00	95.00
I.T. CITY / U.E. Sec. 82-A	0.00	0.00	0.00	0.00	870.00	300.00	240.00	1410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.40	0.00	0.00	266.40
Eco-City, -2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New U.E. at Mullanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OLD SEC. Due in current year(48 to 80) and arrears	30.41	34.38	6.02	70.81	125.00	48.57	10.27	183.84	0.35	2.50	21.45	25.00	3.23	4.00	25.03	31.50	56.53	35.51	32.60	15.00	83.11
Anandpur Sahib	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.36	5.03	0.00	0.00	0.00	0.00	2.36	5.03	7.39	0.00	5.60	1.40	7.00
Sec. 88-89&94-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.37	44.55	16.04	183.96
TOTAL	241.41	333.04	43.10	617.55	1055.00	656.04	328.51	2039.55	36.11	17.53	136.83	181.10	28.16	39.02	201.10	237.65	438.75	503.51	463.55	99.79	1066.85

SCHEDULE OF CAPITAL RECEIPT OF INSTITUTIONAL/CHUNK SITES

Annexure F-3

(FIGURE IN CRORES)

Sites	Actual for 2011-12				Budget Estimate for 2012-13				Revised Budget Estimate for 2012-13									Budget Estimate for 2013-14			
	Instalments				Instalments				Instalments									Instalments			
	25%	Principal	Intt.	Total	25%	Principal	Intt.	Total	25% COST		Principal		Intt.		Total		Grand Total	20% / 25% / 30%	Principal	Intt.	Total
									04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13					
Nursing Site	0.00	0.00	0.00	0.00	5.00	4.55	1.92	11.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.24	9.54	0.44	23.22
School site	0.00	0.00	0.00	0.00	2.02	0.00	0.00	2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.05	0.00	0.00	15.05
Hospital site	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
chunk sites	0.00	0.00	0.00	0.00	137.50	32.39	15.54	185.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	32.39	15.54	97.93
Medi city	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.20	0.00	0.00	145.20
Societies and other sites	59.50	8.02	0.80	68.32	0.00	0.00	0.00	0.00	0.00	0.00	20.33	0.00	6.00	0.00	26.33	0.00	26.33	0.00	30.38	4.15	34.53
TOTAL	59.50	8.02	0.80	68.32	146.02	36.94	17.46	200.42	0.00	0.00	20.33	0.00	6.00	0.00	26.33	0.00	26.33	223.49	72.31	20.13	315.93

SCHEDULE OF CAPITAL RECEIPT OF COMMERCIAL BUILT UP BOOTHS AND SCO'S

Annexure F-4

(FIGURE IN CRORES)

Schemes	Actual for 2011-12				Budget Estimate for 2012-13				Revised Budget Estimate for 2012-13									Budget Estimate for 2013-14			
	Instalments				Instalments				Instalments									Instalments			
	25%	Principal	Intt.	Total	25%	Principal	Intt.	Total	25% COST		Principal		Intt.		Total			20% / 25% / 30%	Principal	Intt.	Total
									04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13	Grand Total				
700 No. Booths	6.63	4.51	0.00	11.14	0.00	0.00	0.00	0.00	46.40	0.00	0.00	0.00	0.00	0.00	46.40	0.00	46.40	0.00	67.72	0.00	67.72
OLD SEC. Due in current year incl 200 no. booths and arrears	36.40	10.10	1.27	47.77	100.00	115.12	38.90	254.02	0.54	12.00	19.03	30.00	1.00	3.00	20.57	45.00	65.57	0.00	60.00	10.00	70.00
Fresh Auction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	37.00
TOTAL	43.03	14.61	1.27	58.91	100.00	115.12	38.90	254.02	46.94	12.00	19.03	30.00	1.00	3.00	66.97	45.00	111.97	37.00	127.72	10.00	174.72

-9-

SCHEDULE OF OTHER MISC. RECEIPT OF CAPITAL NATURE-ADDITIONAL PRICE

ANNEXURE F-5
(FIGURE IN CRORES)

Scheme	Actual for 2011-12				Budget Estimate for 2012-13				Revised Budget Estimate for 2012-13									Budget Estimate for 2013-14			
	Instalments				Instalments				Instalments									Instalments			
	25%	Principal	Intt.	Total	25%	Principal	Intt.	Total	25% COST		Principal		Intt.		Total		Grand Total	20%	Principal	Intt.	Total
									04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13	04/12 TO 09/12	10/12 TO 03/13					
Sec. 76-80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00

- 10r

Revised Budget Estimate 2012-13 and Budget Estimate for 2013-14 relating to EDC / Licence fee / SIF / UDF / Penal Interest etc.

Fig. in crores

Head	Actual for 2011-12	Budget Estimate for 2012-13	Revised Budget Estimate for 2012-13			Budget Estimate for 2013-14
			Actual 4/12 to 9/12	Anticipated 10/12 to 03/13	Total	
Arear of EDC (Arear as on 31-3-2012 Rs.197Crore)	92.07	125.00	46.00	61.00	107.00	40.00
Fresh EDC			27.00	19.00	46.00	109.00
Arear of Licence fee (Arear as on 31-3-2012 Rs.24 crore.)	50.17	25.00	3.00	15.00	18.00	6.00
Fresh Licence fee			15.00	3.00	18.00	21.00
SIF	13.86	0.00	0.10	0.20	0.30	1.00
UDF	0.42	0.00	0.06	0.10	0.16	0.10
Penal Interest	0.07	0.00	0.63	0.05	0.68	0.25
Misc. receipts						
Total	156.59	150.00	91.79	98.35	190.14	177.35

- 1) -

Annexure-H											
Schedule of Revised Budget Estimate for the year 2012-13 and Budget Estimate for the year 2013-14 for Land Acquisition (Fig. In crores)											
Sr. No.		Est. cost.	Exp. Upto 3/2012	Budget Est. 2012-13	Actual exp. 4/12 to 9/12	Anticipated Exp. 10/12 to 3/2013	Total Exp. 2012-13	Excess	Surrender	Budget Est. 2013-14	Remarks.
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
	Urban Estates										
1	Acquisition of land for I.T. City (Area 1688.88 Acre)	2852.72	1958.00	100.00	85.00	115.00	200.00	100.00	0.00	22.00	Due to land pooling
2	Acquisition of remaining land for Mix Land use (Total area 16.4540 acre+50 Acre) Aero city	24.68	0.00	0.00	0.00	10.00	10.00	10.00	0.00	5.00	Land Pooling
3	Acquisition of Land for New Sec. 88 & 89 (662.91 + 0.87 Acre)	1191.44	50.00	50.00	23.00	66.00	89.00	39.00	0.00	22.00	Due to land pooling
4	Acquisition of land for Sector-90, Mohali (222.14 acre) Part of 88-89	400.00	0.00	35.00	0.00	10.00	10.00	0.00	25.00	50.00	Due to land pooling
5	Acquisition of land for Setting up of Urban Estate Mullanpur (160 acre/Medicity-2)	243.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	4.00	Due to land pooling
6	Acquisition of land for setting up Urban Estate Phase-2 at Mullanpur (439 Acre)	518.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00	11.00	Due to land pooling
7	Acquisition of balance land of Mullanpur for different purposes	7875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	50% Land Pooling
8	Payment of enhancement /Compensations to landowners.	50.00	0.00	50.00	7.00	45.00	52.00	2.00	0.00	250.00	
	Sub Total	13154.84	2008.00	405.00	115.00	246.00	361.00	151.00	195.00	1364.00	
	Infrastructure										
1	Acquisition of land for the memorial of Baba Banda Singh Bahadur at Chappar Chiri (14 Acre)	27.00	22.00	4.74	0.00	4.74	4.74	0.00	0.00	0.18	
2	Acquisition of land for const./up gradation of 200 feet wide road from Shiswan Kurali T-junction to Mullanpur (8 Km) (89.37+42.41= 131.78 acre)	197.67	187.00	20.00	3.00	7.00	10.00	0.00	10.00	25.00	
3	Acquisition of land for Remaining Khasra for alignment of Mix Land Use from Sec-66-66A Junction to NH 64 near Chhat (Balance 50.2917 Acre)	75.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	28.00	
4	Acquisition of land for 200' wide road from NH-64 (Vill. Chatt) to Shipra Estate (6 Acre)	14.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	30.00	50% share to be received from Haryana Govt.
5	Acquisition of land for 200' wide road from Sector-74 to NH-21 (50 Acres approx.)	118.00	0.00	129.00	0.00	118.00	118.00	0.00	11.00	0.00	

-12-

Sr. No.		Est. cost.	Exp. Upto 3/2012	Budget Est. 2012-13	Actual exp. 4/12 to 9/12	Anticipated Exp. 10/12 to 3/2013	Total Exp. 2012-13	Excess	Surrender	Budget Est. 2013-14	Remarks.
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
6	Acquisition of land for common solid waste management facility in the area of Tehsil Kharar, SAS Nagar- Village Sawara, Rasanheri, Jhajerri (58.7999 acre)	10.00	0.00	25.00	6.24	25.00	31.24	6.24	0.00	0.00	Token provision made.
7	Acquisition of road between Sector-99/100, Railway line Sector-104 (Total area 14.4124 acre)	21.67	0.00	20.50	0.00	0.00	0.00	0.00	20.50	0.00	
8	Acquisition of land for 150 feet wide road from Sector-74 to to NH 21 (Total area 17.8562 Acre)	27.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	27.00	Token provision made.
9	Acquisition of land for setting-up of Kabarsthan (Total area 4.475 acre)	8.00	4.40	0.24	0.00	0.00	0.00	0.00	0.24	3.76	
10	Acquisition of land for new road PR-4(PR-6, 233 Acre,6kms.) (PR4-182, PR6-54)	350.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	350.00	
11	Acquisition of land for 200' wide road from Sector 87-97, 96-98, 85-99 and 84-99 (43.89 Acres)	87.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.78	
12	Acquisition of land for 100' wide road Sector 96-106 and 98-105 (10.15 Acre)	20.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.30	
13	Acquisition of land for setting up Water Treatment Plan at Jandpur Sector 124 (100 Acre)	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	
14	Acquisition of land for 200' wide road from Sector 97-98, 86-87 and 105-106 up to Kharar Banour Road (76.462)	152.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.92	
15	Acquisition of land for S.T.P and Electricity Grid in Eco City Phase-I (4.50 Acre)	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	
16	Acquisition of land for Water Treatment Plant in Aero City (5 Acre)	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
17	Acquisition of land for Service Lane (Zirakpur to Ambala Highway 60 Acre)	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	
	Sub Total	1344.34	213.40	532.48	9.24	154.74	163.98	6.24	374.74	959.94	
	Grand Total	14499.18	2221.40	937.48	124.24	400.74	524.98	157.24	569.74	2323.94	

- 13 -

Social Houses											Annexure-I	
Scheme wise breakup of revised budget estimate for the year 20012-13 and budget estimate for the year 2013-14												
											(Figures in Crores)	
Sr.No.	Name of Scheme	Wing	Est. cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anticipate d Exp. 10/12 to 3/13	Revised B.E. for 2012-13	Excess	Surrender	Budget Estimates 2013-14	Remarks
I	II		III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	Purab Apartment, sector 88 (Phase -1)	C	662.00	0.00	458.30	0.00	0.25	0.25	0.00	458.05	300.00	C-2
		PH	81.00	0.00		0.00	0.00	0.00	0.00	0.00	60.50	PH-2
		E	45.00	0.00		0.00	0.00	0.00	0.00	0.00	45.00	Electical
		H	1.00	0.00		0.00	0.00	0.00	0.00	0.00	0.50	H
	Sub Total		789.00	0.00	458.30	0.00	0.25	0.25	0.00	458.05	406.00	
2	Purab Apartment, sector 88 (Phase -2)	C	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.90	C-2
		PH	100.00	0.00		0.00	0.00	0.00	0.00	0.00	30.00	PH-2
		E	80.00	0.00		0.00	0.00	0.00	0.00	0.00	9.00	Electical
		H	1.00	0.00		0.00	0.00	0.00	0.00	0.00	0.10	H
	Sub Total		981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
3	Const. of 3400 EWS houses at different places		200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	C/PH/E/H
	Sub Total		200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	
	Grant Total		1970.00	0.00	458.30	0.00	0.25	0.25	0.00	458.05	526.00	

-14-

DEVELOPMENT OF URBAN ESTATE											Annexure-L	
Scheme wise breakup of Revised Budget Estimate for the year 2012-13 and Budget Estimate for the year 2013-14											Fig. in Crores	
Sr.No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
	WORKS EXPENDITURE											
	<u>Urban Estates</u>											
1	Development of Sec 76-80	C	38.75	8.10	25.00	0.70	1.00	1.70	0.00	23.30	20.00	C-1
		C	21.16	7.15	26.67	2.21	0.00	2.21	0.00	24.46	2.00	C-2
		PH	31.16	21.21	14.82	1.83	0.00	1.83	0.00	12.99	10.00	PH-2
		PH	20.51	0.13	10.36	1.09	1.20	2.29	0.00	8.07	17.78	PH-1
		E	3.85	0.52	2.08	0.00	0.00	0.00	0.00	2.08	0.00	Electical
		E	7.67	0.00	3.35	0.03	0.00	0.03	0.00	3.32	2.00	Electy
		Hort.	6.59	1.56	2.00	0.01	0.05	0.06	0.00	1.94	1.00	Hort.
	Sub Total		129.69	38.67	84.28	5.87	2.25	8.12	0.00	76.16	52.78	
2	Development of City Centre - Sec 62	C	21.00	0.08	11.10	0.00	0.03	0.03	0.00	11.07	10.00	C-1&2
		PH	12.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	7.50	PH-2
		PH	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.00	0.03	PH-1
		E	0.75	0.00	0.00	0.00	0.30	0.30	0.30	0.00	0.45	Electical
		E	5.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	Electy
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Proj.	5.01	1.88	0.20	0.00	0.50	0.50	0.30	0.00	0.50	Proj.
	Sub Total		43.76	1.96	13.43	0.00	0.86	0.86	0.60	13.17	20.48	
3	Development of Aerocity (Right & Left side)	C	57.00	0.00	57.00	13.05	30.00	43.05	0.00	13.95	14.00	C-1
		PH	64.95	0.30	50.00	14.34	21.14	35.48	0.00	14.52	30.42	PH-1
		E	100.00	0.58	43.00	11.92	26.08	38.00	0.00	5.00	62.00	Electy
		Proj.	51.00	0.00	50.00	6.81	28.19	35.00	0.00	15.00	15.00	Proj.
		Hort.	8.11	0.00	0.20	0.00	0.00	0.00	0.00	0.20	3.40	Hort.
	Sub Total		281.06	0.88	200.20	46.12	105.41	151.53	0.00	48.67	124.82	

-15-

Sr.No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks	
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
4	Development of Eco-city -1	C	64.02	2.00	40.00	0.01	23.85	23.86	10.83	0.00	40.17	C-2	
		PH	75.11	0.00		0.00	15.00	15.00		0.00	60.00	PH-2	
		E	40.00	0.00		0.00	11.97	11.97		0.00	25.00	Electical	
		Hort.	4.40	0.00		0.00	0.00	0.00		0.00	2.00	Hort.	
Sub Total			183.53	2.00	40.00	0.01	50.82	50.83	10.83	0.00	127.17		
5	Development of Medicity-I	C	16.00	0.00	20.00	0.00	0.10	0.10	0.00	19.90	5.00	C-2	
		PH		0.00		0.00	0.00	PH-2					
		E		0.00		0.00	0.00	Electical					
		Hort.		0.00		0.00	0.00	Hort.					
Sub Total			16.00	0.00	20.00	0.00	0.10	0.10	0.00	19.90	5.00		
6	Development of ECO city-II		170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
7	Development of Medicity-II	C/PH/E	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
8	Development of Knowledge City / I.T. city / Urban Estate Sec. 82 A and 83 / PR-9	C	226.00	0.00	10.00	0.00	20.00	20.00	10.00	0.00	155.00	C-1	
		PH	45.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	40.00	PH-1	
		E	100.00	0.00	2.00	0.00	1.00	1.00	0.00	1.00	20.00	Electy	
		Hort.	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Hort.
Sub Total			376.00	0.00	20.00	0.00	21.00	21.00	10.00	9.00	215.00		
9	Development of Sec 88-89 & 94-95	C	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	C-1/Project	
		PH	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	PH-1	
		E	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Electical
		E	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	Electy
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total			270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00		

Sr.No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks	
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
10	Const of 670 No. booths	C	16.60	0.00	10.00	5.80	6.70	12.50	2.50	0.00	0.00	D.E. (H.Q.)	
		PH	0.37	0.00	0.00	0.00	0.20	0.20	0.20	0.00	0.00	PH-2	
		E	1.25	0.00	0.55	0.00	1.25	1.25	0.70	0.00	0.00	Electical	
	Sub Total		18.22	0.00	10.55	5.80	8.15	13.95	3.40	0.00	0.00		
11	Development of Dashmesh Nagar urban estate at Shri Anandpur Sahib.	C/PH/E	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		
12	Development of Golf Acadmey	C	12.00	4.00	0.70	1.08	2.68	3.76	3.06	0.00	1.00	C-1	
		PH	3.08	1.48	0.55	0.07	0.62	0.69	0.14	0.00	0.85	PH-1	
		E	2.00	0.00	0.20	0.03	1.47	1.50	1.30	1.30	0.00	0.10	Electy.
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub Total		17.08	5.48	1.45	1.18	4.77	5.95	4.50	0.00	1.95		
13	Dev. Of Sector 87		56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	C-1	
14	Dev. Of Sector 97		5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	C-1	
	Gross Total-(A)		1602.34	48.99	389.91	58.98	193.36	252.34	29.33	166.90	638.20		

-17-

Sr.No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
	Infrastructure Works											
1	200' wide road from junction 82-A- Sec 66-B - NH 64 (Chhat Road)	C	45.00	14.00	58.50	1.31	11.32	12.63	0.00	45.87	19.00	C-1
		PH	23.76	9.47	17.00	0.36	2.89	3.25	0.00	13.75	10.00	PH-1
		E	1.60	0.00	0.50	0.36	0.55	0.91	0.41	0.00	0.70	Electy.
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub Total		70.36	23.47	76.00	2.03	14.76	16.79	0.41	59.62	29.70	
2	Junction NH 64 and Aero City Road Village Chhat		100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	C-1
3	New Road 200' wide NH -64 - Chhat - to NH 22 (PR 7) 2 segments	C/PH/E	30.00	0.00	2.00	0.00	12.00	12.00	10.00	0.00	15.50	C-1
4	Junction on NH-64 (PR-7)		100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
5	Development of Road 300' wide Airport Road (Part-2)	C	25.00	12.00	4.00	0.35	0.00	0.35	0.00	3.65	0.00	C-1
		PH	22.00	0.00	10.00	0.00	9.18	9.18	0.00	0.82	1.50	PH-1
		E	2.00	0.00	0.38	0.01	0.25	0.26	0.00	0.12	1.75	Electy.
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub Total		49.00	12.00	14.38	0.36	9.43	9.79	0.00	4.59	3.25	
6	Const. of 200/100' wide road from junction 80-81,84-85 to 98-99,104-105	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		PH	13.38	7.38	5.00	2.90	0.11	3.01	0.00	1.99	0.92	PH-1
		E	1.50	0.00	0.00	0.44	0.50	0.94	0.94	0.00	0.56	Electical
		Proj.	38.38	11.07	22.50	3.61	9.00	12.61	0.00	9.89	0.00	Proj.
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub Total		53.26	18.45	27.50	6.95	9.61	16.56	0.94	11.88	1.48	
7	100' wide road 66A-66 B,81-82 along with railway line	C	14.50	5.20	8.00	0.71	3.00	3.71	0.00	4.29	2.00	C-1
		PH	0.91	0.18	0.5	0.06	0.15	0.21	0	0.29	0.55	PH-1
		E	0.55	0.00	0.20	0.00	0.30	0.30	0.10	0.00	0.25	
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sub Total		15.96	5.38	8.70	0.77	3.45	4.22	0.10	4.58	2.80	

Sr.No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks	
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
8	New Road 100' / 150' wide from Jn 79/80/85/86 to Kharar Banur Road	C	14.00	4.80	10.00	0.00	7.70	7.70	0.00	2.30	1.00	C-1	
		PH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		E	1.60	0.00	0.50	0.00	0.50	0.50	0.50	0.00	0.00	0.20	
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total			15.60	4.80	10.50	0.00	8.20	8.20	0.00	2.30	1.20		
9	New Road 170' - Bawa White House to Knowledge City	C	12.00	0.00	11.00	1.25	9.75	11.00	0.00	0.00	1.00	C-1	
		PH	1.21	0.69	0.00	0.24	0.30	0.54	0.54	0.00	0.00	PH-1	
		E	0.50	0.00	0.00	0.00	0.35	0.35	0.35	0.00	0.15	Electy.	
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total			13.71	0.69	11.00	1.49	10.40	11.89	0.89	0.00	1.15		
10	Widenning and Strenghting upgradation of 200' wide road of Jn point 66/67 80/81 upto the end of sector 73/74 (b) Sec 74 to Kharar NH 21 (TDI Road) Including const.& beautifiction of Singh Sahida Gurudwara Chowk	C	93.00	25.85	5.75	0.00	0.00	0.00	0.00	5.75	60.00	C-1&2	
		PH	32.24	1.70	0.02	0.01	0.00	0.01	0.01	0.00	0.01	20.00	PH-2
		E	2.50	0.00	2.28	0.00	0.00	0.00	0.00	0.00	2.28	2.50	E
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	Hort.
Sub Total			127.74	27.55	8.05	0.01	0.00	0.01	0.00	8.04	82.96		
11	(a) Road 200' wide Mullanpur - Siswan T junction	C	86.00	3.70	65.00	1.26	12.54	13.80	0.00	51.20	52.50	C-2	
		PH	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	PH-2	
		E	4.62	0.00	0.00	0.16	0.04	0.20	0.20	0.00	4.42	Electical	
		Hort.	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	Hort.
	(b) Service Lines	C	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	C-2	
Sub Total			142.62	3.70	65.00	1.42	12.58	14.00	0.20	51.20	88.92		
12	New Road PR 4 (150 acres) 9 kms	C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		
		PH	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	PH-2	
		E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	Electy.	
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total			25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50		

-19-

Sr.No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks	
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
13	New Road PR 6 6 kms	C	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	C2	
		PH	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PH-2	
		E	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Hort.	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sub Total			110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50		
14	Grid roads in various sectors at S.A.S. Nagar	C	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	C	
		PH-1	96.53	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	10.00	PH-1
		PH-2	35.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	10.00	PH-2
		Electy	20.00	0.00	0.50	0.00	0.50	0.50	0.50	0.00	0.00	1.50	Electy
Sub Total			951.53	0.00	6.50	0.00	0.50	0.50	0.00	6.00	121.50		
15	Metro Rail Project		1090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00		
16	Dev. Of trunk services i.e. STP UGSR, Sub station, LT/HT, road work at Mullanpur		200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
17	Widening and Strenghting of road dividing sec 54/55 58/59 to sec 74/75 from Franco Hotel along with paver on footpaths		5.25	2.47	0.00	0.06	0.19	0.25	0.25	0.00	1.50	C-2	
18	Widening and strenghtening of road from sec 55-56 via vill Mohali to Verka Chowk	C/PH/E	9.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	9.00	C-1,2 +PH-2+E	
19	Widening and Strenghting of 100' wide road from Jn point of 59/60,71/72, Ptl Chowk upto cremation ground sec 57		7.00	4.69	0.00	0.28	0.35	0.63	0.63	0.00	0.05	C-2	
20	Strengthening of existing road and const. Of additional carriage way including PH work of shopping street road from junction of sector 61/62 to 58/59 (PTL chowk)		9.03	7.49	0.00	0.93	0.00	0.93	0.93	0.00	0.00	C-2	
21	Const. Of 100' wide road dividing Sector 92A/93 and 200' wide road dividing Sector 91/93 at SAS Nagar.		7.64	1.85	5.34	0.14	0.00	0.14	0.00	5.20	0.00	C-2	

15th Meeting of Authority

- 20 -

Sr.No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks	
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
22	Widening and Strengthening of 100' wide road from the junction 61/62, 69/70 (kumbhra chowk) upto Sector 59/60, 71/72 (PCL Chowk at SAS Nagar		7.39	0.50	6.39	0.18	1.69	1.87	0.00	4.52	0.60	C-2	
23	Strengthening of existing road comes under the jurisdiction of Municipal Corporation but work is to be done by GMADA		45.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	35.00	C-1	
24	Widening and Strengthening of Road form Junction PTL Chowk upto new bus stand sector 57 via Industrial Area	C/PH/E	7.11	0.19	4.00	0.80	3.35	4.15	0.15	0.00	0.95	C/PH/E	
25	Dev. Of commerical pocket and construction of 80' wide road adjoining the road dividing Sector 62/69 in Sector 69 at SAS Nagar.		3.91	0.00	4.00	0.00	0.00	0.00	0.00	4.00	2.00	C-2	
26	Const. Of parking area back side commercial pockets of Sector 59, 60 & 61 at SAS Nagar.		3.43	2.56	0.00	0.87	0.00	0.87	0.87	0.00	0.00	C-2	
27	Development of Parks in all sectors in S.A.S. Nagar	C	10.00	3.54	10.00	1.14	2.50	3.64	0.00	6.36	11.75	D.E. (C/R)	
		PH	1.46	1.05	0	0.15	0.26	0.41	0.41	0	0.00	PH-1	
		E	3.20	0.14	0.22	0.02	0.01	0.03	0.03	0.00	0.19	1.85	Electrical
		Hort.	23.58	3.14	9.77	1.23	2.97	4.20	4.20	0	5.57	9.68	Hort.
Sub Total			38.24	7.87	19.99	2.54	5.74	8.28	0.41	12.12	23.28		
28	Development of Leisure Valley, Nature park, Auditorium and Music Academy	C/PH/E	86.69	0.00	0.00	0.35	0.36	0.71	0.71	0.00	10.00	D.E. (H.Q.)	
29	Beautification of entry point	C/PH/E/H	5.30	0.00	1.50	0.53	0.21	0.74	0.00	0.76	1.70	Proj. Electy.	
30	Upgradation of S/L system provided on horizontal Road from Jn.62/63,68/69 upto Bridge near cremation ground.		0.99	0.00	0.00	0.99	0.00	0.99	0.99	0.00	0.00	Elect	
31	Aug of S/L & relocation existing V-4 road from PTL Chowk upto Bus Stand		1.10	0.00	0.00	0.80	0.30	1.10	1.10	0.00	0.00	Elect	
32	P & F of different types of board at various places at SAS Nagar		4.97	3.29	0.00	0.01	0.28	0.29	0.29	0.00	0.10	C-2	

-21-

Sr.No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
33	Realignment of open drain from UT STP to vill. Mattran through Aerocity		4.30	0.00	3.15	0.71	2.82	3.53	0.38	0.00	2.83	PH-1
34	Providing Public health (water supply and Sanitation), Electrical Infr. At Airport		2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
35	Prov. 66 KV grid sub station and 66 KV Lines for international Airport		26.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	24.00	Electy.
	GRAND TOTAL-(B)		3369.13	126.95	277.00	22.22	109.22	131.44	32.25	177.81	638.47	
	Misc. Works (Part -C) P-22 to 24		79.71	12.66	33.35	5.97	8.99	14.96	6.16	24.55	34.92	
	Maintenance of Urban estate , other Misc. Works and community center etc. including all Civil , PH,Hort. & Elect. Works as per Annexure (Part -D) P-25 to 27		37.80	40.82	17.67	4.24	6.07	10.30	2.98	10.35	16.07	
	GROSS TOTAL-(A+B+C+D)		5088.98	229.42	717.93	91.41	317.64	409.04	70.72	379.61	1327.66	

-22-

MISC. WORKS OF URBAN ESTATE									Annexure-L		
Scheme wise breakup of Revised Budget Estimate for the year 2012-13 and Budget Estimate for the year 2013-14									Fig. in Crores		
Sr.No.	Name of Scheme	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks
I	II	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
	Misc. Works										
1	Const. of boundry wall/ Service Road with culverts in area of defence (GREF)	0.78	0.10	0.88	0.00	0.23	0.23	0.00	0.65	0.00	C-2
2	Const. of Foot Bridge for the residents of site and service scheme	1.00	0.29	1.00	0.67	0.00	0.67	0.00	0.33	0.00	C-2
3	Const. Of retaining wall double cell culver and Mtc of 200' wide road from Sector 48 to 65 at SAS Nagar	0.18	0.02	0.18	0.00	0.00	0.00	0.00	0.18	0.10	C-2
4	Providing Street Lighting and traffic signals on 200' wide road Sector 48 to Sector 65 Mohali	1.00	0.44	0.10	0.00	0.00	0.00	0.00	0.10	0.00	Electy.
5	P & F of Stainless Board and number Plates in various Sectors at SAS nagar.	3.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	C-2
6	Road from Sec. 55 Gayatri Mandir to Gurudwara Sahib Ph-6 (1.2 KM)	0.22	0.00	0.00	0.00	0.13	0.13	0.13	0.00	0.00	PH-2
7	W/S of Road dividing 54/55 to diplast Chowk , P&F road safety infrast.on 60' and 80' roads, Multiplay system sec. 65,66,67,68,Group-D, safety infrast.on sec. 63 to 71 and industrial Area SAS Nagar (C+PH)	7.74	1.79	0.83	0.58	0.47	1.05	0.22	0.00	1.15	(C1-C2-PH-1+PH2)
8	Survey and consultancy of new sector/roads.	1.20	0.00	0.60	0.00	1.15	1.15	0.55	0.00	0.55	C-1
9	Const. Of Rehri Market/Parking	2.45	1.86	0.20	0.00	0.00	0.00	0.00	0.20	0.00	C-2
10	P&L PC on parking area commercial pocket	0.16	0.18	0.05	0.00	0.00	0.00	0.00	0.05	0.05	C-2
11	Comm. Pocket sec.66	1.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	C-1
12	Dev of Comm parking Pocket 71	0.90	0.00	0.90	0.00	0.00	0.00	0.00	0.90	0.00	C-2
13	Shifting of storm water drainage scheme on 100' wide shopping road in Sec. 56, SAS Nagar	0.24	0.00	0.10	0.00	0.10	0.10	0.00	0.00	0.00	PH-2
14	Prov. Electrification in commercial pocket Sector - 66, Mohali.	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.30	0.00	Electy.
15	Prov. Electrification in commercial pocket 'A' Sector - 71	0.20	0.00	0.20	0.00	0.10	0.10	0.00	0.10	0.00	Electy.
16	Providing P,H services in Commercial Pocket Sec 69. S.A.S Nagar	0.30	0.00	0.05	0.00	0.00	0.00	0.00	0.05	0.00	PH-2
17	Dev. of parking/ Misc. works in various sectors	0.50	0.00	0.45	0.00	0.00	0.00	0.00	0.45	0.00	C-2

15th Meeting of Authority

-23-

Sr.No.	Name of Scheme	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks
I	II	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
18	6 Lane RCC bridge	0.00	0.00	0.00	0.29	0.00	0.29	0.29	0.00	0.00	C-2
19	Channelisation of Choe RD 3691-3850	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	PH-1
20	Shallow Tubewells for Horticulture work in various parks in Mohali	0.00	0.00	1.50	0.00	1.50	1.50	0.00	0.00	1.50	PH-1
21	Working women hostel/old age home	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.40	0.00	PH-1& Electy.
22	Prov irrigation system in Park no 32 sec 70 (C+PH+E)	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	PH-1
23	Outfall sewer from BMM to Sector 81 MHL	2.59	0.00	1.10	0.00	0.40	0.40	0.00	0.70	2.19	PH-1
24	Const. Of toilet block in opposite civil Hospital Sec.56 and Rehri market	0.35	0.00	0.15	0.06	0.15	0.21	0.06	0.00	0.00	PH-2
25	Providing additional stand post, toilet block & augmentation of existing W/S network in 3 nos. slum colonies at Vill. Jagatpura.	0.54	0.00	0.12	0.11	0.01	0.12	0.00	0.00	0.42	PH-2
26	Cleaning of RCC water storage tank/sump in Sec. 67 & 69	0.13	0.00	0.12	0.10	0.00	0.10	0.00	0.02	0.00	PH-2
27	Special repair of electrical gadgets at various tubewells and connection of balance tubewells with rising main in Sec 68 & 69	0.17	0.00	0.17	0.00	0.00	0.00	0.00	0.17	0.00	PH-2
28	Providing storm water drainage scheme on 100' wide road from PTL chowk to new bus stand, SAS Nagar	1.02	0.22	0.50	0.22	0.28	0.50	0.00	0.00	0.00	PH-2
29	Prov PH services on dividing road 72/59, 74/58 & 74/57 from 71/61 & 72/59 (PCL chowk) to Cremation ground	0.35	0.27	0.00	0.19	0.00	0.19	0.19	0.00	0.10	PH-2
30	Prov. P.H services on road dividing sec 70-77 S.A.S Nagar	1.19	0.00	0.06	0.00	0.00	0.00	0.00	0.06	0.00	PH-2
31	Providing PH services in Multi purposes hall at Govt College Sector 56, SAS Nagar (C+PH+E)	1.32	0.00	0.00	0.00	0.10	0.10	0.10	0.00	1.32	PH-2
32	Providing PH services in PB State Legal Authority building Sector 69 SAS Nagar	0.20	0.00	0.00	0.00	0.10	0.10	0.10	0.00	0.10	PH-2
33	Providing storm water drainage scheme on road from Sector 59/60 chowk to 90"i/d Brick circular storm drain on road dividing Sector 71-72 SAS Nagar	2.77	0.00	0.00	0.00	1.50	1.50	1.50	0.00	1.28	PH-2
34	Boring and installation of 4 nos new Tubewells in Sector 66-67 and 68-69 SAS Nagar against failed tubewells	1.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	PH-2
35	Prov double feeder 11kv line from grid sub stn of sect 80 upto sewerage treatment plant of sector 83	0.50	0.00	0.20	0.00	0.35	0.35	0.15	0.00	0.15	Electy.

15th Meeting of Authority

-24-

Sr.No.	Name of Scheme	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks
I	II	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
36	Shifting of HT lines and providing electrical services on dividing road Sector 64/65 Mohali	0.40	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.00	Electy.
37	Prov. E.I. in booths in Sector 70 Mohali	0.27	0.00	0.07	0.00	0.15	0.15	0.08	0.00	0.00	Electy.
38	Prov metal helide fittings on various road jn at mohali	2.00	1.07	0.10	0.03	0.00	0.03	0.00	0.07	0.10	Electy.
39	Providing Electrification in Pocket of 200 nos. booth for Riot Victims	0.12	0.00	0.00	0.09	0.02	0.11	0.11	0.00	0.00	Electy.
40	Double feeder line from gd sub stn sector 80 to 77-78	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Electy.
41	Const. of community Centre Sector-55 (C+PH+E)	2.42	0.00	2.06	0.00	0.50	0.50	0.00	1.56	1.91	C-1
42	Const of Community Centre sector 69 (C+PH+E)	3.25	0.00	1.50	0.00	0.00	0.00	0.00	1.50	3.22	C-1 & PH-1
43	Community Centre sector 67 (C+PH+E)	3.00	0.00	0.20	0.00	0.00	0.00	0.00	0.20	3.00	PH-1
44	Repair & Upgradation of RD from Cremation Ground to NH-21 near Balongi	1.50	1.34	1.45	0.02	0.00	0.02	0.00	1.43	0.00	C-2
45	Civil,Public health, Elect. And hort. Minor works	15.80	5.08	12.11	0.68	0.00	0.68	0.00	11.43	2.46	C
		4.00	0.00	1.00	1.20	0.85	2.05	1.05	0.00	2.02	PH
		3.00	0.00	1.00	1.50	0.45	1.95	0.95	0.00	1.00	E
		1.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	H
46	Providing Foolige lights from YPS Chowk to Kumbra Chowk and Kumbra Chowk to Gurudwara Singh Sahidan SAS Nagar	0.92	0.00	0.00	0.00	0.40	0.40	0.40	0.00	0.52	Electy.
47	Dispensary Sector 69	2.00	0.00	0.00	0.00	0	0.00	0	0.00	2.00	C-1
48	Primary School at Village Chilla	0.50	0.00	0.00	0.00	0	0.00	0	0.00	0.50	C-1
49	Upgradation of old road const. of new road to give approcah to solid waste mamagment project from Samgoali .	2.50	0.00	0.00	0.00	0	0.00	0	0.00	2.50	C-1
50	1 No tubewell in vilage Sukhgarh	0.00	0.00	0.00	0.23	0.05	0.28	0.28	0.00	0.00	PH-1
51	Deve. Of Village Madanpura street Light and Paver on the Street	0.30	0.00	0.00	0.00	0	0.00	0.00	0.00	0.30	C-2 & Electy.
	Misc. Works (Part -C)	79.71	12.66	33.35	5.97	8.99	14.96	6.16	24.55	34.92	

- 25

MAINTENANCE OF URBAN ESTATE											Annexure-L	
Scheme wise breakup of Revised Budget Estimate for the year 2012-13 and Budget Estimate for the year 2013-14											Fig. in Crores	
Sr.No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
	MAINTENANCE OF URBAN ESTATE											
1	Maintenancance of 66 to 69 and 77 to 80 SAS Nagar		5.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	4.00	C-1
2	Mtc. of Street lights in various parks / commercial area of Sector - 48 to 65, Sector 66 to 80 Mohali.		0.80	0.00	0.00	0.48	0.48	0.96	0.96	0.00	0.80	Elect
3	200' wide road sector 48 to 65 SAS Nagar and Maintenance		9.25	8.77	2.58	0.42	0.00	0.42	0.00	2.16	0.15	C-2
4	Mtc. Of community centre sec.70		0.10	0.05	0.50	0.09	0.16	0.25	0.00	0.25	0.10	C-1
5	Mtc of 200' wide road of Jn point 66/67 80/81 upto the end of sector 73/74		0.10	0.00	0.00	0.00	0.10	0.10	0.10	0.00	0.10	C-2
6	Repair of high level bridge construction on road started from cremation ground and joining to NH-21 near Village Balongi.		0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	C-2
7	Mtc. Of Habitat centre sec.65		0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.05	0.10	C-1
8	Mtc of internal road and laying of PC on all roads		7.60	0.00	5.64	0.00	0.00	0.00	0.00	5.64	0.10	C-2
9	Mtc. Of city park sec.68		0.05	0.00	0.05	0.00	0.05	0.05	0.00	0.00	0.05	C-1
10	Repair of H no 701 sec 63 (Guest House)		0.16	0.05	0.12	0.01	0.00	0.01	0.00	0.11	0.05	C-2
11	Repair & strengthening of road parking area Pocket 1& 2 BMM sector 65		1.22	15.23	0.05	0.16	0.00	0.16	0.11	0.00	0.10	C-2
12	Maintenance of Choe RD 0 to 1969 & RD 3084-3430(Desilting & Clearance)		0.20	0.00	0.10	0.00	0.05	0.05	0.00	0.05	0.05	PH-1
13	Opeation & Mtc of STP Mohali		1.20	0.00	0.75	0.39	0.56	0.95	0.20	0.00	1.00	PH-1
14	Mtc of sewer & storm in sec 65, 66,67 ,68, 69 & BMM		0.20	0.00	0.19	0.04	0.07	0.11	0.00	0.08	0.20	PH-1
15	R &M of store		0.03	0.00	0.09	0.00	0.02	0.02	0.00	0.07	0.08	PH-1
16	Mtc. of store/Renovation		0.18	0.00	0.02	0.01	0.00	0.01	0.00	0.01	0.13	C-2

- 26 -

Sr.No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
17	Sanitation work in 76 to 80 SAS Nagar		1.00	0.00	1.04	0.18	0.34	0.52	0.00	0.52	1.00	PH-1
18	R/ M of WSS , Sewer and Storm Sector 78		0.45	0.00	0.43	0.11	0.11	0.22	0.00	0.21	0.45	PH-1
19	R/ M of WSS , Sewer and Storm Sector 79		0.51	0.00	0.54	0.15	0.11	0.26	0.00	0.28	0.57	PH-1
20	Sanitation/garbage 66,67,68,69, Bulk material and 100' wide road cremation ground NH-21		1.01	0.00	1.05	0.32	0.70	1.02	0.00	0.03	1.20	PH-2
21	Mainteance expenditure water supply Sector 65 SAS Nagar	0.00	1	0.00	0.00	0.09	0.11	0.20	0.20	0.00	0.30	PH-2
22	Water Supply Sector 66 & 67	0.00	0.99	0.00	1.10	0.46	0.54	1.00	0.00	0.10	1.30	PH-2
23	Water Supply Sector 68 & 69	0.00	1.95	0.00	2.00	0.83	1.12	1.95	0.00	0.05	2.20	PH-2
24	Water Supply Sector 77	0.00	0.21	0.00	0.25	0.12	0.09	0.21	0.00	0.04	0.25	PH-2
25	Sewerage Sector 77	0.00	0.04	0.00	0.06	0.00	0.04	0.04	0.00	0.02	0.06	PH-2
26	Water Supply Sector 80	0.00	0.21	0.00	0.30	0.10	0.11	0.21	0.00	0.09	0.30	PH-2
27	Sewerage Sector 80	0.00	0.04	0.00	0.06	0.05	0.03	0.08	0.02	0.00	0.05	PH-2
28	Babd Banda Singh Bahadur Memo at Chapper Chiri	0.00	0.15	0.00	0.00	0.00	0.15	0.15	0.15	0.00	0.25	PH-2
29	ACA & CE residence at House No. 3501 & 3502 at Sector 52 SAS Nagar	0.00	0.027	0.00	0.00	0.00	0.03	0.03	0.03	0.00	0.030	PH-2
30	Mtc/Spl repair of existing roads sec 76-80		0.40	0.10	0.20	0.00	0.00	0.00	0.00	0.20	0.20	C-2
31	Mtc of 200' wide road of Jn point 66/67 80/81 upto the end of sector 73/74		0.10	0.00	0.00	0.00	0.10	0.10	0.10	0.00	0.00	C-2
32	Repair & Upgradation of RD from Cremation Ground to NH-21 near Balongi		1.50	1.34	0.05	0.02	0.00	0.02	0.00	0.03	0.00	C-2
33	Repair of high level bridge construction on road started from cremation ground and joining to NH-21 near Village Balongi.		0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	C-2
34	Mtc. of community centre. Sec 54		0.05	0.05	0.10	0.02	0.00	0.02	0.00	0.08	0.10	C-2

- 27 -

Sr.No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/12	Budget Est. 2012-13	Actual Exp. 4/12 to 9/12	Anti.Exp. 10/12 to 3/13	Total Exp. 2012-13	Excess	Surrender	B.E. 2013-14	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	Maintenance of Community Center sec 61		0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.00	0.10	C-2
36	Mtc. of community centre. Sec59		0.05	0.00	0.10	0.02	0.00	0.02	0.00	0.08	0.10	C-2
37	Maintenance of Community Center sec 56		0.05	0.00	0.10	0.01	0.00	0.01	0.00	0.09	0.10	C-2
38	Repai & strengthening of road parking area Pocket 1& 2 BMM sector 65		1.22	15.23	0.05	0.15	0.00	0.15	0.10	0.00	0.00	C-2
39	Main. Of Road 61/62, 63/64 SAS Nagar		0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10	C-1
	GRAND TOTAL		37.80	40.82	17.67	4.24	6.07	10.30	2.97	10.34	16.07	

FUND DISBURSED ON BEHALF OF PUNJAB GOVT. / WORKS EXECUTED FROM LICENCE FEE

ANNEXRURE-M

Fig. in crores

Sr. No.	Name of Scheme	Est. cost	Exp. up to 3/2012	Budget Est. 2012-2013	Actual exp. 4/12 to 9/12	Anticipated Exp. 10/12 to 3/13	Revised Budget 2012-2013	Excess	Surrender	Budget Est. 2013-2014	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Estate W/s & Estate Sewer at Banur	15.16	4.00	11.16	0.00	0.00	0.00	0.00	11.16	0.00	PH-2
2	Estate W/S & Estate sewer at Kharar	42.58	16.00	21.58	0.00	0.00	0.00	0.00	21.58	0.00	PH-2
3	Estate W/S & Estate sewer at Zirakpur	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	W/S & Sewerage work at Ropar	33.58	16.00	12.58	0.00	0.00	0.00	0.00	12.58	0.00	PH-2
5	W/S & Sewerage work at Morinda	23.12	5.00	10.81	0.00	0.00	0.00	0.00	10.81	0.00	PH-2
6	W/S & Sewerage work at Derra Bassi	20.00	5.37	13.50	2.08	0.65	2.73	0.00	10.77	8.50	PH-1
7	W/S & Sewerage work at Lalru	35.00	4.54	10.00	8.09	6.21	14.30	4.30	0.00	14.30	PH-1
8	Estate Sewer & STP at Kurali	40.52	11.10	16.00	8.38	4.77	13.15	0.00	2.85	2.00	PH-2
9	Bus stand Kurali	0.85	0.80	0.00	0.01	0.01	0.02	0.02	0.00	0.02	C-2
10	Const. Stadium at Kurali	1.51	0.38	1.13	0.38	0.38	0.76	0.00	0.37	0.75	
11	N.A.C. Nayagaon for 8 nos. Tubewels W/s street light	3.25	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	Providing sewerage scheme/water supply/roads in village Lakhnoor, Sohana, Mauli Baidwan, Madan pura, Kumbra, Kambali, chachu Majra, Mauli, Chilla, Jagatpura ,Bakarpur Kandala, Balomajra, Behlolpur, Bad-majra	26.55	20.52	4.21	2.48	1.00	3.48	0.00	0.73	2.56	
	Sub Total	254.12	98.96	100.97	21.42	13.02	34.44	4.32	70.85	28.13	
1	Improving traffic related Infrastructure	2.00	0.00	12.00	0.00	0.00	0.00	0.00	12.00	2.00	
2	Memorial of Baba Banda Singh Bahadur at vill. Chapper Cheri including mtc.	112.00	93.72	1.70	3.11	1.78	4.89	3.19	0.00	8.00	C/PH/E/H
3	Providing new Macheinery for Fire Brigade	8.00	0.00	8.00	0.00	8.00	8.00	0.00	0.00	0.00	
4	Const. of NCC academy at Ropar	9.17	6.30	2.87	2.10	0.00	2.10	0.00	0.77	0.00	
5	Funds released for primary health centre for Bharatgarh and Chanarthal Kalan	25.00	10.00	0.00	5.00	5.00	10.00	10.00	0.00	0.00	
6	Spinal Injury Hospital Sec. 70, Mohali	2.00	0.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	
7	DAC Complex Mohali	73.71	0.00	0.00	10.00	35.00	45.00	45.00	0.00	22.00	
8	Dev. Of sports stadium sector-59,61,63,65,69,71,& 78	56.50	14.88	36.50	12.66	14.38	27.04	0.00	9.46	18.00	D.E.(H.Q.)

15th Meeting of Authority

- 27

Sr. No.	Name of Scheme	Est. cost	Exp. up to 3/2012	Budget Est. 2012-2013	Actual exp. 4/12 to 9/12	Anticipated Exp. 10/12 to 3/13	Revised Budget 2012-2013	Excess	Surrender	Budget Est. 2013-2014	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
9	Hockey Stadium, Phase -10, Mohali	42.60	32.00	2.60	2.60	8.50	11.10	8.50	0.00	0.00	
10	Balance work of auditorim , Pavallion stage etc. Govt Collage Sector 56 SAS Nagar.	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	C-2
11	Deveopment of Sports Complex at Deshmesh acadamy At Anandpur Sahib	5.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	PH, C,H , E
12	Const. of Maharaja Ranjit Singh Armed force Institute Phase-3, Sector-77	2.34	0.00	0.00	0.00	2.11	2.11	2.11	0.00	0.23	
	Sub Total	340.44	156.90	65.67	37.47	74.77	112.24	68.80	22.23	52.35	
	Grand Total	594.56	255.86	166.64	58.89	87.79	146.68	73.12	93.08	80.48	

30r

Annexure- M-1											
Detail of works to be executed out of EDC											Fig. in Crores
Sr. No.	Name of Scheme	Estimated cost	Exp. up to 3/2012	Budget Estimates 2012-2013	Actual exp. 4/12 to 9/12	Anticipated Exp. 10/12 to 3/13	Revised Budget 2012-2013	Excess	Surrender	Budget Estimates 2013-2014	Remarks
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	80 MGD water supply scheme from Kajouli (Dev. 156 crore)	196.19	0.00	55.00	8.00	20.00	28.00	0.00	27.00	100.00	PH-2
2	Const of 10 MGD Capacity WTP at Mullanpur and 70 MGD capacity WTP at Jandpur	145.00	0.00	135.00	0.00	0.00	0.00	0.00	135.00	50.00	PH-2
3	Providing and Laying 10 MGD RAW water pipe line from Jandpur to ECO park Mullanpur and Mohali , Airport , Zirakpur, Dera Bassi , Kharar, Kurali etc.	140.00	0.00	73.00	0.00	0.00	0.00	0.00	73.00	10.00	PH-2
4	New Road Landran Sirhind Road connectivity from sec. 91-92 (22 acres) 1.5 km	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	
5	Loop grid road at Mullanpur (Land 15 crore + Dev.7 crore)	22.00	1.35	22.00	0.50	0.45	0.95	0.00	21.05	0.20	C-2
6	Shifting of 66 KV / 220 KV line, and 150" wide road from sector 76 to 81	16.50	0.00	0.00	7.00	8.00	15.00	15.00	0.00	1.00	Elect. (By PSPCL /PTCL /GMADA)
7	Const. of service road alongwith NH-21 /95 (100km)	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	C/PH-2
8	shifting of Mullanpur LPA 220/66 KV/ 11 KV lines plus shifting of Tower	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	E
9	Prov. 66 KV lines for varoius mega projects	36.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00	21.00	Electy.
	Total	650.69	1.35	285.00	15.50	43.45	58.95	30.00	256.05	250.20	

REVISED BUDGET ESTIMATE FOR THE YEAR 2012-13 AND BUDGET ESTIMATE FOR THE YEAR 2013-14 OF ESTABLISHMENT AND OTHER REVENUE EXPENDITURE

ANNEXURE-R

Sr. No.	Name of Office	Pay & Allowances										Medical Reimbursement				T.A.L.T.C.				Leave Salary & Pension Contribution & Gratuity				Office contingencies				Misc. Expenditure				Total									
		R.E. for 2012-13				B.E. for 2013-14				R.E. for 2012-13				B.E. for 2013-14				R.E. for 2012-13				B.E. for 2013-14				R.E. for 2012-13				B.E. for 2013-14				R.E. for 2012-13				B.E. for 2013-14			
		Actual upto 9/12		Anticipated 10/12 to 3/13		Total		Actual upto 9/12		Anticipated 10/12 to 3/13		Total		Actual upto 9/12		Anticipated 10/12 to 3/13		Total		Actual upto 9/12		Anticipated 10/12 to 3/13		Total		Actual upto 9/12		Anticipated 10/12 to 3/13		Total		Actual upto 9/12		Anticipated 10/12 to 3/13		Total					
		B.E. for 2012-13																																							
1	D.E.(C-I), Mohali	615.00	30.00	20.00	50.00	60.00	3.00	1.50	1.50	3.00	3.00	10.00	5.00	5.00	10.00	10.00	35.00	17.00	18.00	35.00	20.00	1.75	0.47	1.28	1.75	1.75	7.50	3.22	3.18	6.40	7.50	672.25	57.19	48.96	106.15	92.26					
2	D.E.(C-II), Mohali	390.00	3.21	2.00	5.21	0.00	3.00	2.07	0.93	3.00	5.00	2.50	3.24	3.98	6.24	2.50	60.00	2.15	50.00	52.15	0.00	1.70	0.41	0.92	1.33	2.00	43.00	7.07	18.00	25.07	40.50	500.20	18.15	74.85	93.00	60.00					
3	D.E.(E-I), Mohali	100.00	1.96	0.00	1.96	0.00	2.00	0.35	0.65	1.00	2.00	2.00	0.00	0.50	0.50	0.50	15.00	3.67	5.00	8.67	15.00	6.95	1.04	2.41	3.46	5.95	5.00	1.75	2.45	4.20	5.00	130.95	6.77	11.01	19.78	28.46					
4	D.E. (PH-I), Mohali	332.00	14.57	2.97	17.54	0.00	5.00	1.38	3.62	5.00	5.00	5.00	2.90	1.93	3.93	5.00	15.00	10.30	0.09	10.39	0.00	2.80	0.30	2.27	2.57	3.00	20.50	1.36	8.64	10.00	20.50	380.30	30.81	18.62	49.43	33.50					
5	D.E. (PH-II), Mohali	360.00	21.61	10.00	31.61	20.00	5.00	0.10	1.00	1.10	4.00	2.00	0.82	1.80	1.62	3.00	20.00	8.85	11.15	20.00	20.00	1.35	0.12	1.50	1.62	2.00	35.50	6.82	25.74	32.56	32.70	423.85	38.12	50.39	88.51	81.70					
6	D.E. (Hor.), Mohali	550.00	26.14	2.00	30.14	0.00	1.00	0.38	0.62	1.00	1.00	0.26	0.00	0.25	0.25	0.25	3.00	2.67	0.00	2.67	3.00	2.06	0.12	1.59	1.71	2.26	6.05	0.30	14.28	14.58	16.20	562.36	31.51	18.74	50.35	22.71					
7	Estate Office, Mohali	2000.00	29.00	21.00	50.00	60.00	10.00	2.42	2.58	5.00	10.00	8.00	5.00	2.00	2.00	2.00	150.00	90.54	59.46	150.00	20.00	75.40	10.74	13.44	24.18	24.40	475.00	27.25	139.37	166.63	445.00	2718.40	165.95	237.85	403.81	551.40					
8	Land Acquisition Collector Mohali	150.00	5.79	5.00	10.79	5.00	2.00	0.16	0.34	0.50	0.50	1.00	1.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	5.00	4.25	1.63	2.62	4.25	1.80	65.50	14.56	72.44	87.00	67.00	252.75	22.30	90.54	112.84	79.60					
9	D.E. (HQ/PROC)	102.00	0.00	0.00	0.00	0.00	1.00	0.02	0.48	0.50	1.00	1.00	0.00	1.00	1.00	0.00	7.00	0.35	6.65	7.00	2.00	5.10	1.34	2.46	3.80	5.10	2.00	0.14	0.36	0.50	2.00	118.10	1.85	10.95	12.80	10.10					
10	A.O.(HQ), Mohali	500.00	1520.00	960.00	2480.00	2875.00	10.00	0.85	2.00	2.85	8.00	5.00	6.33	3.00	8.33	5.00	100.00	34.65	248.00	282.65	300.00	83.50	31.25	44.10	75.35	104.00	490.00	255.83	338.00	593.83	455.00	1288.50	1847.92	1695.10	3443.02	3748.00					
11	DE(electricity)	55.00	0.40	0.00	0.40	0.00	0.50	0.70	0.50	1.20	1.00	0.10	0.00	0.50	0.50	0.10	13.00	1.25	1.75	3.00	3.00	2.40	1.37	1.02	2.39	2.40	2.15	0.00	0.60	0.60	1.15	73.15	3.72	4.37	8.09	7.65					
12	DE(PH/CJ PROJ)	70.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.10	1.66	0.00	0.00	0.00	0.10	5.00	0.00	1.00	1.00	1.00	3.50	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	8.80	81.85	0.00	1.00	1.00	1.20					
	Total	6324.00	1664.68	1022.97	2677.65	3001.00	44.00	9.94	14.22	24.16	40.60	38.51	23.25	17.42	40.67	28.75	433.00	171.43	411.10	582.53	385.00	190.76	48.79	73.61	122.40	164.66	1172.40	318.31	623.06	941.37	1092.55	7202.67	2226.40	2162.38	4388.78	4706.56					
		63.24	16.66	10.23	26.78	30.01	0.44	0.10	0.14	0.24	0.41	0.39	0.23	0.17	0.41	0.29	4.33	1.71	4.11	5.83	3.89	1.91	0.49	0.74	1.22	1.55	11.72	3.18	6.23	9.41	16.93	72.03	22.26	21.62	43.89	47.07					

	B.E. for 2012-13	Actual upto 9/12	Anticipated 10/12 to 3/13	Total for 2012-13	B.E. for 2013-14	B.E. for 2012-13	Actual upto 9/12	Anticipated 10/12 to 3/13	Total for 2012-13	B.E. for 2013-14
Pay and allowances	6324.00	1664.68	1022.97	2677.65	3001.00	63.24	16.66	10.23	26.78	30.01
Medical Reimbursement		44.00	9.94	14.22	24.16	0.44	0.10	0.14	0.24	0.41
Treveling Allowance		38.51	23.25	17.42	40.67	0.39	0.23	0.17	0.41	0.29
Leave Salary and Pension Contribution		433.00	171.43	411.10	582.53	4.33	1.71	4.11	5.83	3.89
Total Salary of Establishment	5639.51	1869.30	1466.71	3326.01	3459.36	58.40	18.69	14.66	33.25	34.69
Office Contingency		190.76	48.79	73.61	122.40	1.91	0.49	0.74	1.22	1.55
Misc Expenditure		1172.40	318.31	623.06	941.37	11.72	3.18	6.23	9.41	10.93
Grand total of Establishment and contigency exp	7202.67	2226.40	2162.38	4388.78	4706.56	72.03	22.26	21.62	43.89	47.07

DETAIL OF REVENUE RECEIPT																										ANNEXURE-S															
Sr.no	Name of Division	Sale of Plants				Sale of Application				Enlistment Fee				Rent receipts				Water Connection Charges				Penal interest				Misc. Receipts				Transfer/compounding fee											
		Budget-2012-13	Actual upto 09/12	Anticipated 10/12 to 3/13	Revised B.E. 2012-13	Budget-2013-14	Actual upto 09/12	Anticipated 10/12 to 3/13	Revised B.E. 2012-13	Budget-2013-14	Budget-2012-13	Actual upto 09/12	Anticipated 10/12 to 3/13	Revised B.E. 2012-13	Budget-2013-14	Budget-2012-13	Actual upto 09/12	Anticipated 10/12 to 3/13	Revised B.E. 2012-13	Budget-2013-14	Budget-2012-13	Actual upto 09/12	Anticipated 10/12 to 3/13	Revised B.E. 2012-13	Budget-2013-14	Budget-2012-13	Actual upto 09/12	Anticipated 10/12 to 3/13	Revised B.E. 2012-13	Budget-2013-14											
		1	D.E. (C-4)	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	80.00	49.00	31.00	80.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.18	0.82	1.00	2.00	0.00	0.00	0.00	0.00	0.00		
2	D.E. (PH-I)	0.00	0.00	0.00	0.00	1.50	0.05	0.05	0.05	0.30	1.05	0.00	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.10	0.20	0.15	0.00	0.00	0.00	0.00	0.00				
3	D.E.(Hor.)	2.00	0.00	2.00	2.00	1.00	0.01	0.05	0.06	1.00	1.00	1.70	0.50	2.20	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.24	0.76	1.00	1.00	0.00	0.00	0.00	0.00	0.00				
4	AO(HQ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.50	3.21	4.00	0.00	0.00	0.00	0.00	0.00					
5	E.O. Mohali	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.51	17.89	30.00	47.89	50.00	0.00	0.00	0.00	0.00	0.00	0.00	400.92	196.50	151.00	347.50	610.10	12.92	2.68	1.70	4.38	51.60	324.90	661.48	601.00	1262.49	1033.46	
6	D.E. (HQ/PROC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7	DE (PH II)	0.00	0.00	0.00	0.00	1.00	2.05	0.50	2.59	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	62.51	63.00	126.61	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.82	0.18	1.00	0.50	0.00	0.00	0.00
8	DE(C2)	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.78	-6.79	0.00	5.00	1.11	0.50	1.51	0.00	0.00	0.00	0.00	0.00			
9	DE(Electy.)	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		2.00	0.00	2.00	2.00	606.20	2.16	1.06	3.20	3.06	1.90	2.76	0.50	3.26	1.00	161.61	66.89	61.00	127.89	135.00	250.00	62.51	63.00	126.61	130.00	400.92	196.50	144.21	340.71	610.10	35.06	6.84	8.56	12.40	59.26	324.90	661.48	601.00	1262.49	1033.46	
Total in crores		0.02	0.00	0.02	0.02	5.06	0.02	0.01	0.03	0.03	0.02	0.03	0.01	0.03	0.01	1.62	0.67	0.61	1.28	1.35	2.58	0.63	0.63	1.26	1.30	4.01	1.97	1.44	3.41	6.10	0.35	0.07	0.06	0.12	0.59	3.25	6.61	6.01	12.62	10.33	

Sr No	Name of Division	Interest from Banks				Store storage Charges				Processing fee / Fees for passing building plan				Extension Fee				Licence Fee				Road cut charges				Total										
		Budget-2012-13	Actual upto 09/12	Anticipated 10/12 to 3/13	Revised B.E. 2012-13	Budget-2013-14	Actual upto 09/12	Anticipated 10/12 to 3/13	Revised B.E. 2012-13	Budget-2013-14	Budget-2012-13	Actual upto 09/12	Anticipated 10/12 to 3/13	Revised B.E. 2012-13	Budget-2013-14	Budget-2012-13	Actual upto 09/12	Anticipated 10/12 to 3/13	Revised B.E. 2012-13	Budget-2013-14	Budget-2012-13	Actual upto 09/12	Anticipated 10/12 to 3/13	Revised B.E. 2012-13	Budget-2013-14											
		1	D.E. (C-4)	3.00	1.16	1.84	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.10	0.10	0.20	0.20	6.00	2.00	4.00	6.00	7.00	104.70	62.44	38.26	90.70
2	D.E. (PH-I)	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	1.20	0.50	1.70	0.70			
3	D.E.(Hor.)	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	1.95	4.31	6.26	6.00	
4	AO(HQ)	15000.00	918.13	600.00	1518.13	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	919.84	601.50	1521.34	5004.00		
5	E.O. Mohali	3.50	2.60	6.60	9.10	11.30	0.00	0.00	0.00	0.00	321.25	193.38	166.05	359.43	374.10	760.00	414.71	300.00	714.71	500.00	14.00	6.18	7.00	13.18	10.00	0.00	0.00	0.00	0.00	0.00	2419.00	1495.43	1263.25	2758.58	2640.55	
6	D.E. (HQ/PROC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	DE (PH II)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	65.62	63.68	129.20	131.00			
8	DE(C2)	2.00	0.00	1.50	1.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	1.50	1.51	0.00	5.50	1.52	-3.29	-1.77	3.00	
9	DE(Electy.)	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	0.00	0.00	
TOTAL		15010.50	921.89	610.84	1532.73	5017.30	0.00	0.00	0.40	0.40	0.50	321.25	193.38	166.05	359.43	374.10	760.00	414.71	300.00	714.71	500.00	15.20	6.28	7.10	13.38	10.20	6.00	2.41	5.60	7.51	7.00	17795.43	2537.50	1968.21	4506.11	7882.95
Total in crores		150.11	9.22	6.11	15.33	50.17	0.00	0.00	0.00	0.00	0.01	3.21	1.93	1.66	3.59	3.74	7.60	4.15	3.00	7.15	5.00	0.15	0.06	0.07	0.13	0.10	0.06	0.02	0.06	0.08	0.07	177.95	25.38	19.68	45.06	78.83

AGENDA ITEM NO. 15.06

(Authority)
(PRO Branch)

Subject: Annual Administrative Reports for the year 2009-10 & 2010-11.

As provided in Section 54(i) of the Punjab Regional & Town Planning & Development Act 1995 read with rule 21, it is mandatory that the Authority shall prepare an annual report on the activities of GMADA and submit that report to the State Government.

In view of the said provision, report for the years 2009-10 & 2010-11 have been prepared on the basis of information received from various branches of GMADA.

Reports for the year 2009-10 & 2010-11 have been approved at the level of Hon'ble Chairman, GMADA and the same are placed for ex-post-facto approval of the Authority.

ANNUAL REPORT

**(Under Section 54(i) of the Punjab Regional &
Town Planning & Development Act 1995 read with
rule 21)**

For the Year

2009-2010

GREATER MOHALI AREA DEVELOPMENT AUTHORITY

(Established under Section 29 of the Punjab Regional & Town Planning & Development Act 1995)

1. HIGHLIGHTS

GMADA is in the process of acquiring 450 acres of land for the development of a new Urban Estate on Chandigarh – Mullanpur Road. Notification under Section 4 of Land Acquisition Act 1894 for this Urban Estate has been issued on 10.11.2009. which will provide housing for economically weaker sections, residential plot, shopping and institutional facilities.

GMADA during this year has allotted 42 sites including 9 Residential, 29 Commercial and 4 institutional sites.

Development works costing Rs. 4916.71 lacs have been completed and works with an estimated cost of Rs 412.5 lacs are in progress during the period under report. Works on which expenditure was incurred or which are in pipeline include works of construction and widening of roads, construction of booths, repair of LIG houses, construction of UGSR, maintenance of parks etc.

Two community centres one each in Sector-67 & Sector-69 are proposed to be constructed.

During the year under report, GMADA has spent total of Rs. 14847.22 lac which includes expenditure of Rs. 3314.22 lac on development of Urban Estates and Rs. 11533 lac on land acquisition/enhanced compensation for Sec. 76-80/ construction of approach roads for Airport.

2. GENESIS

GMADA constituted under the Punjab Regional and Town Planning and Development Act, 1995 was notified by the Government and made effective from 14.8.06. The Authority has been constituted for the execution of plans and programmes under the Act and shall work under the directions of the Punjab Regional and Town Planning and Development Board. The Authority has been empowered to acquire, hold and dispose of property, both moveable and immoveable and to contract.

3. FUNCTION

Planning, development and regulation of Urban Estates are the main functions of GMADA. The initiative for the development of an Urban Estate is taken by the Additional Chief Administrator, Mohali and a proposal is submitted in which alternate sites are suggested. Such

proposals could be sent by the Town & Country Planning Department also. The proposal is sent to the District Site Selection Committee for the selection of site from amongst the proposed sites. Thereafter, No Objection Certificate (NOC) is obtained from the Deputy Commissioner concerned. In view of the viability of the site, approval for setting up an Urban Estate is obtained from Executive Committee of GMADA. The proposal is then sent to the State Land Acquisition Board (SLAB) for obtaining NOC. Therewith notification proposing acquisition of land is issued under section 4 of the Land Acquisition Act 1894. Subsequently, approval of the objections raised by the land owners is sought from the Revenue Department and the land is notified for acquisition. Finally, the award is announced for payment of compensation and possession of the land is acquired. Development Plans are prepared by the Town Planning Wing and got approved from the Planning & Design Committee of GMADA. The land acquired is then handed over with plans to the Engineering Wing for its development. The Engineering Wing prepares estimates for the development works and on the basis of these estimates administrative approval/technical sanction is sought. After the technical sanction is secured, the work is allotted to contractual agencies after inviting tenders through press.

Besides Urban Development, House Building is another function of the Authority. The work of development of land and construction of houses is being carried out by GMADA or by private agencies/co-operative societies, house builders.

Proposals for housing schemes are prepared at the level of ACA, Mohali . The schemes are submitted to the Engineering Wing after these are approved by the Regional Planning & Design Committees. Schemes mention about category, number of houses, number of stories, plinth area, covered area on each floor etc. The architectural designs are prepared in house or by private architects. At this stage, the scheme is processed in the planning wing and the same is submitted to HUDCO or other financial institutions for raising finance. Simultaneously the scheme is processed for administrative approval/technical sanction. Thereafter the work is allotted through tenders.

GMADA is also responsible for the implementation & regulation of various laws pertaining to Urban Development. These are the Punjab Regional & Town Planning & Development Act, 1995, the Punjab Apartment & Property Regulation Act 1995, and the New Capital (Periphery) Control Act, 1952.

4. ORGANISATIONAL STRUCTURE

Section – 29 (i) of the Punjab Regional & Town Planning & Development Act, 1995 provides for establishment and constitution of special Urban Planning and Development Authority for any area or group of areas together with such adjacent area as may be considered necessary will be best served by entrusting the work of development or redevelopment thereof to a Special Authority, instead to the Punjab Urban Planning and Development Authority. The Authority established under sub-section (i) may consist of the following members to be appointed by the State Government namely:-

- i) Chairman
- ii) Chief Administrator who shall be appointed from amongst the officers of the Government of Punjab having such qualifications and experience as may be prescribed , and
- iii) Other members not exceeding ten to be appointed by the State Government.

“Provided that out of the aforesaid members, the State Government may appoint a Co-Chairman and a Vice –Chairman:

Provided further that out of the said members, atleast three members will be members of the local authority or authorities functioning in the area of jurisdiction of the Special Urban Planning and Development Authority.”

The Punjab Government vide notification bearing No. 13/52/2006-1HG2/7443, dated 14-8-06 has constituted the Authority under Section 29 of the Punjab Regional and Town Planning and Development Act, 1995 (Punjab Act No. 11 of 1995) and nominated its official members namely:-

- | | | |
|----|--|----------|
| 1. | Chief Minister, Punjab | Chairman |
| 2. | Housing and Urban Development Minister | Member |
| 3. | Chief Secretary | Member |
| 4. | Principal Secretary to Chief Minister | Member |
| 5. | Principal Secretary, Finance | Member |
| 6. | Secretary, Housing and Urban Development | Member |
| 7. | Secretary, Local Government | Member |
| 8. | Chief Town Planner, Punjab | Member |
| 9. | Chief Administrator, GMADA | Member |

Following non-official members have also been nominated by the Government vide notification bearing No. 13/76/06/1HG2/1511, dated 10-11-06.

- i) Shri Jaspal Singh, Municipal Councillor, MC, Zirakpur.
- ii) Shri Amritpal Singh, President, MC, Derabassi.
- iii) Shri Rajinder Singh Rana, President, MC, Mohali.

But GMADA vide its letter No. 10268 dated 8-9-08 requested the Government to appoint the new non-official members in place of old non-official members.

GMADA in its 3rd meeting held on 17-6-2008, vide agenda item No. 3.04 constituted the Regional Planning and Design Committee and nominated its official members namely:-

- | | | |
|----|---------------------------------------|---------------------|
| 1. | Additional Chief Administrator, GMADA | Chairman |
| 2. | Estate Officer, GMADA | Member |
| 3. | Divisional Town Planner, Punjab | Member-cum-convener |
| 4. | Divisional Engineer (PH-1), GMADA | Member |
| 5. | Divisional Engineer (C-1), GMADA | Member |
| 6. | Architect, GMADA | Member |
| 7. | Architect (Town Planning Wing), PUDA | Member |

GMADA in its 3rd meeting held on 17-6-2008, vide agenda item No. 3.12 approved the amendments in GMADA's Staff Structure in the following manner:-

1. The Chairman GMADA is authorized to create new posts in GMADA.
2. The Chief Administrator, GMADA has been authorized to divide the posts already approved in the various branches.
3. The Chief Administrator, GMADA has been authorized to fix pay/wages of contractual employees as per their qualifications, experience keeping in view the availability of persons and other conditions for the said post in the market.
4. The Chief Administrator, GMADA has been authorized to take a decision regarding mode of appointment against already sanctioned posts.

Organizational chart may be seen at Appendix I

List of members of the authority who worked during this period is placed at Appendix II

5. MAJOR ACTIVITIES

5.1 Urban Estates

Largest Urban Estate of the State has been developed at SAS Nagar. The Sectoral grid of the Urban Estate has been extended to 127 sectors by Planning and developing new sectors. Cumulative position of land in the Urban Estate is as under:-

a) Land acquired upto 31-3-10 6253.410 Acre

Land acquired during the year 2009-10 may be seen at Appendix IV.

Position of plots upto March, 10

Name of Urban Estate	Total Plots Carved Out			Total Plots Allotted		
	Residential	Commercial	Institutional	Residential	Commercial	Institutional
SAS Nagar	15769	2832	189	15615	2075	179

Plots allotted during the year 2009-10

Sno.	Name of the Station	Total Plots Carved Out			Plots Allotted		
		Residential	Commercial	Institutional	Residential	Commercial	Institutional
1.	SAS Nagar	9	-	-	9	29	4

5.1.1 New Urban Estates

Land area measuring 450 acre is being acquired on Chandigarh,- Mullanpur Road for the development of a new Urban Estate. Notification under Section 4 of Land Acquisition Act, 1894 has been issued on 10.11.2009. The area will provide

housing for economically weaker sections, plots for general public, shopping and institutional facilities.

Land area measuring 132 acre is being acquired for the widening and strengthening of Mullanpur –Siswan Road. Award for the acquisition 89.37 acres land is being announced and notification u/s-4 has already been issued for the remaining area. The cost for the land acquisition has been estimated to be Rs. 180.00 crore. The construction cost of this 200' wide and 7.57 KM long road has been estimated at Rs. 86.00 crores.

5.2 Housing

Position of houses constructed and allotted upto 31-3-10

Site & Service		EWS		LIG		MIG		HIG	
Constructed	Allotted	Constructed	Allotted	Constructed	Allotted	Constructed	Allotted	Constructed	Allotted
40	40	1736	1736	5236	5154	4216	4200	1179	1177

Position of Vacant Houses as on 31-3-2010

EWS		LIG		MIG		HIG	
Sector/Phase	Vacant House	Sector/Phase	Vacant House	Sector/Phase	Vacant House	Sector/Phase	Vacant House
55/1	1	55/1	2	70	6	63/9	1
		55/1	17	64/10	7	48	2
		57	8	66	8		
		70	4	63	11		
		66	4	64	1		
		64/10	46	65	1		
		65	1				

5.2.2 Development of Urban Estates

1 List of development works completed during 2009-10 in SAS Nagar:-

Sr No.	Name of work	Estimated Cost (In lacs)	Exp. (In lacs)
1	Const. of 200' wide road from the junction point of 66/67, 80/81 upto end of Sector 73/74 at SAS Nagar.	3101.73	2480.00
	Widening of slip road already constructed on the junction point of Sector 59/60 and 71/72 and construction of internal roads of Jhota Kut Colony site in Sector 71 at SAS Nagar.	59.00	42.00
	Const. of remaining roads and repair of existing roads in the pocket of Bulk Material Market near Sector 65 at SAS Nagar.	39.00	32.60
	Widening & upgradation of phirni road village Kumbra Sector 68, SAS Nagar	30.87	27.79
	Prov. & laying of premix carpet on Sector dividing road Sector 68-69, SAS Nagar	41.61	43.50
	Upgradation of Bara roads Sector 69, SAS Nagar	3.25	3.65
		3275.46	2629.54
2	Const. of 253 Nos. booths on Rehri Market Site in Phase 3B1 Sector 60 Mohali.	180.00	18.00
	Providing and fixing pavers on existing roads in EWS Houses Pocket in Sector 57 at SAS Nagar.	28.00	13.47
	Providing and fixing 60mm thick pavers surrounding parks in Sector 68, SAS Nagar	58.51	47.00
	Repair of 46 no. LIG houses Sector 64, SAS Nagar	7.41	6.98
	Construction of boundary wall around common play ground between private school, Sector 69, SAS Nagar	4.75	4.92
	Maintenance of community centre, Sector 70, SAS Nagar	2.00	2.33
	Maintenance of ACA & CE residence Sector 70, SAS Nagar	0.70	2.30
		281.37	95.00

3	Prov. Water Supply Scheme in Sec. 77 SAS Nagar (Clear Area)	446.30	460.56
	Prov. PH services on 200'/80' wide road from Sec. 48 to 65 SAS Nagar	61.25	63.53
	Const. of 48" Sullage sewer across sector 66-67 to 80-81	167.54	168.77
	Prov. PH services in Jhota Kutt colony in Sec.71	14.97	13.22
	Const. of 5 Lac gallons UGSR at Water works Sec.71	15.00	14.33
	Construction of 10 MGD capacity S.T. Plant in Mohali	51.60	51.60
	Prov. PH services on peripheral roads of Sector 62 Mohali	42.17	42.17
	Running and maintenance of Sewer and storm sewer in Sector 66 to 69 and BMM in Mohali for the year 1.4.2009-31.3.10	8.77	7.11
	Running and Maintenance of water supply scheme in Sector 79 Mohali	14.91	14.91
	Chanelization of choe passing through Sector 67 Mohali (RD 3430 to 3690)	76.11	76.11
	Running and maintenance of Sewerage scheme in Mohali for the year 1.4.2009-31.3.10	2.04	2.04
	Prov. PH services in H.No. HIG-701 Sector 63 Mohali (Guest House)	1.04	0.99
		901.70	915.34
4	Prov. and installation of musical fountain at Kargil park Sec.71 SAS Nagar	26.65	21.92
	Maintenance of city Parks, Sector 68 for the years 2009-2010	2.46	2.80
	Development of special park No-32 between the MIG flats, sector-70, SAS Nagar	18.90	17.97
	Providing & sapling trees and shrubs on road side from junction sector 66/81 upto junction of sector 73-74 along with two year maintenance.	35.29	34.13
	Providing & laying irrigation system in city park sector 68, SAS Nagar	12.43	12.12
	Providing additional & landscaping features in ward No-26, Sec-71, SAS Nagar	10.90	10.00

	Maintenance of Repair and painting of landscaping features at parks of Sector 53,55,56,59,65,60,61,62,66,68,70 & 71 SAS Nagar	81.70	108.65
		188.33	207.59
5	Providing street light from junction Sector-66/67 up to end of Sector-73/74 on 200' wide road.	232.68	58.00
	Electrification works of land got vacated from illegal possession in Sector-71 Mohali.	6.72	6.50
	Improvement of lighting system in various Rotaries at Mohali.	30.45	23.00

List of development work in progress:

Sr.No	Name of scheme	Estimated cost (In Lacs)	Exp. incurred during 2009- 10 (Figures in Lacs)
1	Prov. infrastructure on up stream and down stream of railway line Sec.81 and 83 SAS Nagar	99.30	0.55
2	Prov. & fixing 60mm thick pavers surrounding parks in Sector 66, SAS Nagar	89.30	28.51
3	Prov. & fixing 60mm thick pavers surrounding park in Sector 69, SAS Nagar	98.06	24.22
4	Const. of 40 no. booths & 2 No. toilet blocks (convenient shops) Sector 70, SAS Nagar	108.00	1.38
5	Prov. & laying 25mm thick semi dense bituminous concrete on village phirni Matour Sector-70, Mohali	17.84	0.64

6. Regulation and Implementation of Acts

6.1 The New Punjab (Capital) Periphery Control Act 1952

A.	Show Cause Notices issued	83
B.	Cases filed after Personal Hearing	-
C.	Demolition Orders issued after Personal Hearing	41
D.	Criminal Complaints filed in the Hon'ble Court	14

6.2 The Punjab Apartment & Property Regulation Act 1995

A.	Cases Detected (Un-authorized Colonies)	26
B.	F.I.R. (Criminal Complaints) Lodged with the Police	16
C.	Number of lodged criminal complaints	11

Information relating to the issuance of Certificates to Promoters/Estate Agents under
clause 21 of PAPRA Act., 1995

A.	Registration Certificates issued to the Promoters	24
B.	Registration Certificates issued to the Estate Agents	86

6.3 The Punjab Regional & Town Planning & Development Act 1995

The Punjab Regional & Town Planning & Development Act is a comprehensive legislation to encourage planned development in the state which makes provision for better planning and development has been lacking.

After notifying the Punjab Regional & Town Planning & Development Act 1995 and Punjab Urban Planning & Development Authority, Government has delegated powers to various functionaries to implement the provisions of the Act. Chapter 14 of this Act relates to the Scheduled Roads in the state of Punjab. This Act came into existence on 1.7.95. Earlier an Act namely Punjab Scheduled Roads and

controlled Area (Restriction of unregulated Development) Act 1963 was implemented which was repealed and replaced by the new Act. As per the new Act, no construction is allowed in the following locations/area without getting approval from the competent authority:-

1. In a distance of 30 meters on either side of a scheduled road.
2. In a distance of 100 meters on either side of bye-pass.
3. In a distance of 5 meters, on either side of the road reservation of that part of scheduled road, which falls in the area of municipal corporation or class-I municipality.
4. In a distance of 10 meters on either side of the road reservation of that part of a scheduled road, which falls in the area of any other municipality.

Powers in this regard are vested with the Executive Engineers (concerned) of PWD (B&R) Punjab have been given powers of the Competent Authority to demolish the unauthorized construction on either side of the scheduled roads.

List of Scheduled roads is placed at Appendix III.

6.4 Punjab Apartment Ownership Act, 1995

Act contains provisions to protect interests of apartment owners. The Act provides for formation of Association with apartment owners as its members for administration of the affairs of the apartments, management, upkeep and maintenance of the building. The act provides for a simplified procedure for the settlement of disputes between promoters and apartment owners. Powers to implement the provisions of this Act have been delegated to Additional Chief Administrator, Mohali for the areas in jurisdiction of GMADA, Mohali. This act has also been made operational by the State Government w.e.f. 21-6-2005.

7. ALLOTMENT POLICIES

7.1 Priorities in Allotment of Plots and Houses

To meet with the need of special categories on priority basis, reservations have been made. Reservation for different categories is as under: -

Category	Reservation (In Percent)
Scheduled Castes/Tribes	15%
Freedom Fighters	2%
Blind & Physically Handicapped	3%
i) Serving & Retired Defence Personnel & Para-military forces including war widows of these categories.	4%
ii) 100% Disabled soldiers of Punjab domiciles. .	1%
Gallantry award winners from the defence services and para-military forces who have distinguished themselves by acts of bravery and valour in the defence of our country both in war and peace time.	2%
Legal heirs of army /para-military forces, the personnel killed in action (war or on law and order duty)	2%
Sports persons who are medal winners of Olympic, Common Wealth or Asian games.	2%
Riot Affected and Terrorist Affected Families	5%
Note: This reservation shall be applicable to this category till 31.12.2011	

To avail of the reservation under any of the above categories, the applicant will be required to satisfy the following conditions/requirements besides the basic eligibility criteria:-

Category	Requirement/Condition
Scheduled/Caste/Scheduled Tribes	A Certificate issued by the Competent Authority of the State Government certifying that the applicant belongs to a Scheduled Caste/Scheduled Tribe.
Physically handicapped and blinds	A Certificate from the Competent Authority of the State Government certifying that the applicant is 40% or above disabled or 100% blind.

Freedom Fighter	Should be recipient of Tamrapatra issued by the Punjab Government/Government of India. Should belong to Punjab. Should not own any other property in their name in Punjab or any part of the country.
Defence/Paramilitary Forces/Gallantry Award Winners	Should belong to the State of Punjab provided they have not already received any such discretionary quota plot/house from any other scheme in any other part of the country and also do not possess any plot/house in the city/town/Urban Estate for which the plot/house is being applied for.
Sports Persons	Medal Winners of Olympic, Common wealth or Asian games.
Gallantry Awards Winners	The Gallantry awards shall be placed in the following order of priority:- Param Vir Chakra, Maha Vir Chakra, Vir Chakra, Ashoka Chakra, Kirti Chakra, Shaurya Chakra, President Policy Medals of Gallantry.
Riot Affected and Terrorist Affected Families	Riot affected means, a person who migrated to the State of Punjab from any other part of the Country who has been issued a red card by any Deputy Commissioner of a District of the State of Punjab and who has not been allotted a house under the riot affected persons category at Delhi or any other place in the Country and Terrorist affected means a person belong to State of Punjab holding valid certificate issued by any Deputy Commissioner of the State of Punjab and has not availed the benefit for allotment of house/plot under this category. Decision taken in this regard by the Finance & Accounts Committee and instructions were issued vide letter No. PUDA-Policy/2136-49, dated 11.8.06.

7.1.2 SPECIAL INCENTIVES

a) Allottees making lump sum payment would be entitled to a rebate equivalent to 10% of the principal amount outstanding at the time of making such payment. This is applicable in the allotment of houses where allotments are made on monthly instalments basis. 5% discount is applicable in case of residential plots/commercial plots where allotments are made on annual/half yearly instalment basis.

b) There is a provision to reserve ground floor houses for applicants who are 100% handicapped.

7.1.3 ELIGIBILITY

All citizens of India are eligible for registration with GMADA for the purchase of house provided:-

1. He/She is not less than 18 years old.
2. His/Her monthly income is within the limits prescribed in the advertisement got published by GMADA inviting applications for allotment of houses under a particular scheme.
3. He/She or any of his/her dependent does not own a plot/house in the urban estate in which the house is being applied for except ancestral property. He/She will also produce an affidavit in this regard on non-judicial stamp paper duly attested by the Ist Class Magistrate.

7.2 PLOT ALLOTMENT POLICY

All residential plots in GMADA urban estates shall be allotted by draw of lots except the allotment to oustees category.

7.2.1 POLICY FOR ALLOTMENT OF PLOTS/ HOUSES TO THE OUSTEES:-

- i) Plot/house should be allotted to an oustee for his bonafide residence.
- ii) No application from an oustee will be entertained after a period of one year from the date of taking over possession of his acquired land.
- iii) Entitlement of an oustee will be governed as under :-

	<u>Land Acquired of Houses</u>	<u>Size of Plot</u> or	<u>Category</u>
a)	½ acre to 3 acre	100 Sqyd.	LIG
b)	Between 3 to 5 acres	200 Sqyd.	MIG
c)	Above 5 acres	500 Sqyd.	HIG

EXPLANATION

However, if on the Land there is a dwelling unit, 100 sq.yd. plot may be allotted even though the area acquired is less than ½ acre.

- iv) The price chargeable for allotment of plots/houses to the oustees would be same as for general category.
- v) All oustees of any joint khata would be entitled to one plot/house only.
- vi) Compensation is to be paid by way one cheque to all joint khata holders of land and one oustee certificate is issued.

7.3 ALLOTMENT OF LAND TO INSTITUTIONS

Out of institutional sites available in any Urban Estate, the Authority may allot all or few sites/buildings to the institutions provided:-

- a) It directly serves the interest of the residents of the area in which the site or the building is situated;
- b) It is generally conducive to the planned development of the area;
- c) It is a society registered under the Societies Registration Act, 1860 or is an institution which is owned or controlled by the State Government or is constituted or established under any law for the time being enforced;
- d) It is in possession of sufficient funds to meet with the cost of land and construction of building;

Provided, the total area allotted to such institutions in each case shall be subject to the land use restrictions and zoning plans.

7.3.1 ELIGIBILITY

For allotment of institutional land by way of auction, the Trust and Societies Registered under the Societies Registration Act 1860 and the Trust's Act 1882 respectively shall only be eligible for allotment and shall be permitted to participate in the auction through their duly authorized representatives. The entities of the Trust or Memorandum of Association or the Rules and Regulations as the case may be, must provide the main objective for which the site is to be taken. Individuals, Hindu un-divided Families (HUF), Association of Persons and Companies, whether public limited or private limited shall not be eligible.

However, in the case of allotment by way of selection, the Authority shall consider the case of each institution on its merits and shall have regard to the following principles in making the selection;

- (a) The objectives and activities of the institution and the public cause served by it since its establishment;
- (b) The financial position of the institution; (Statement of Bank account for the preceding three years);
- (c) The present location of the institution;
- (d) The benefit likely to accrue to the general public of the locality by allotment of the institutional site;
- (e) The bonafide and genuineness of the institution as made out in the annual reports, audit report etc;
- (f) The need of the institutional site by the institution for providing the necessary service in question;
- (g) Complete layout plan of the area required for allotment indicating all components including further sub components;
- (h) Constitution of the society/trust/ association and list of executive members and their interrelationship among them, qualification and experience if any.

7.3.2 Hospital/Super Specialty Hospitals /Nursing Home Sites are to be sold by auction.

Eligibility for Nursing Home sites:-

- i) An individual shall be a qualified Doctor possessing an MBBS degree and having at least three (3) years experience in the medical profession.
- ii) A firm have as its major partner (s), holding at least 50% share of the firm, qualified doctor (s) holding an MBBS degree and having at least three (3) years experience in the medical profession.
- iii) A Society or Trust shall be a non profit, charitable organization whose income is exempted from tax under the Income Tax Act. It shall either have as its major contributors with over 50% contribution qualified doctor (s) possessing an MBBS degree and having at least three (3) years experience in the medical profession or it shall have on its rolls (with an employment contract of the least three years duration) at least one qualified doctor with an MBBS degree and possessing at least three years experience in the medical profession. Such

society or trust shall have experience in the dispensary, hospital or nursing home for at least three years.

7.3.4 Eligibility for hospital/Super Specialty Hospitals sites

- i) An individual shall be a qualified doctor possessing an MBBS degree and having at least three (3) years experience in the medical profession or have engaged qualified doctors with specialization in relevant field and having experience of minimum three years.
- ii) A firm have as its major partner (s), holding at least 50% share of the firm, qualified doctor (s) holding an MBBS degree and having at least three (3) years experience in the medical profession or have engaged qualified doctors with specialization in relevant field and having experience of minimum three years
- iii) A society or Trust shall be a non profit, charitable organization whose income is exempted from tax under the Income Tax Act. It shall either have as its major contributors with over 50% contribution qualified doctor (s) possessing an MBBS degree and having at least three (3) years experience in the medical profession or it shall have on its rolls (with an employment contract of the least three years duration) at least one qualified doctor with an MBBS degree and possessing at least three years experience in the medical profession. Such society or trust shall have experience of running a hospital for at least three years.
- iv) A limited company shall either have at least one full time working Director as a qualified doctor with an MBBS degree and having at least three years experience in the medical profession, or it shall have on its rolls, with an employment contract of at least three years duration, at least one qualified doctor with an MBBS degree and having at least three years experience in the medical profession. Such company shall have experience of running a hospital for at least three years.

7.3.5 CONSTITUION OF SCRUTINY COMMITTEE

For the purpose of section of marketing allotment of institutional land, the Authority may constitute a committee to be called Scrutiny Committee consisting of at least five senior officers at the headquarter as follows:--

- i) Chief Administrator, GMADA
- ii) Addl. Chief Administrator (F&A),GMADA

- iii) Addl. Chief Administrator, Mohali
- iv) Chief Town Planner, GMADA
- v) Addl. Chief Administrator (Policy), Member Secretary.

The committee shall examine each and every case on merit and subject to the approved policy guidelines. The recommendations of the committee shall be placed before the Finance and Accounts Committee and thereafter before the Executive Committee for consideration and approval.

7.3.6 CONSTITUTION OF COMMITTEE IN CASE OF ALLOTMENT BY WAY OF AUCTION:

The Auction shall be conducted by a Committee comprising following officers:

- | | | |
|------|---|-------------------|
| i. | Additional Chief Administrator, Mohali | Presiding Officer |
| ii. | Deputy Commissioner, concerned or his
Nominee (if the D.C. is himself
present in person, he shall be the
Presiding Officer of the Committee) | Member |
| iii. | Additional Chief
Administrator(Finance) or his nominee | Special
Member |
| iv. | Chief Town Planner, GMADA | Member |
| v. | Superintending Engineer | Member |
| vi. | Estate Officer | Member |

The acceptance of final bid by the Presiding Officer shall be subject to the confirmation by the Chairman, GMADA who shall consider the auction record in its entirety, including the objections, if any, along with comments of Presiding Officer, Chief Administrator and Vice Chairman, GMADA before confirming or rejecting final bid.

Price of land

As determined by GMADA from time to time.

Letter of intent:

In case of allotments made other than by way of auction, the Trusts and Societies approved by the Competent Authority shall be issued letter of intent for completion of formalities and necessary documents.

7.3.7 MODE OF PAYMENT

The payment schedule of the institutional sites shall be made in the following manners:-

I) Allotment of Land by way of Auction: (School Sites)

- a) The participant shall require to deposit participation fee equal to 5% of the total reserve price (Refundable/Adjustable).
- b) 15% of the highest bid amount (after adjusting the participation fee) shall be deposited at the time of fall of hammer or within one additional calendar day as the Presiding Officer, may permit.
- c) 10% of the highest bid amount shall be deposited within 30 days from the date of auction. This period shall be extendable upto 3 months(only in respect of hardship cases on the written request of the allottee subject to payment of 3% surcharge on the amount due and interest @ 18 per annum for the delayed period, as per policy for condonation of delay.)
- d) Balance 75% payment shall be deposited in four yearly equal instalments with interest at a rate 12% per annum or as determined by the Authority. The first instalment shall fall due after one year from the date of auction.

ALLOTMENT OF LAND BY WAY OF SELECTION

- a) 10% of the total reserve price shall be deposited as earnest money (refundable/adjustable).
- b) 15% of the total reserve price shall be deposited within 90 days from the date of issue of Letter of Intent. However, this period shall be extendable upto 3 months(only in respect of hardship cases on the written request of the allottee subject to payment of 3% surcharge on the amount due and interest at the rate of 18% per annum for the delayed period as per policy for condonation of delay).
- c) Balance 75% payment shall be deposited in four yearly equal instalments with interest at the rate of 12% per annum or as determined by the Authority. The first instalment shall fall due after one year from the date of issue of allotment letter.

7.4 ALLOTMENT OF LAND TO GOVT. DEPARTMENTS/PUBLIC SECTOR UNDERTAKING AND INSTITUTIONS OWNED AND MANAGED BY THE CENTRAL OR STATE GOVERNMENT.

The Authority of Greater Mohali Area Development Authority (GMADA) in its 3rd meeting held on 17-6-2008 vide item No. 3.13 has Revised the policy regarding allotment of land to the Central/State Government departments, Public Undertakings and Institutions owned and managed by Central and State Government and it has been decided not to ask the concerned organization to deposit the 1% token money as required in the letter referred above. On receipt of request from the concerned department for allotment of land, approval be taken from the Hon'ble Chief Minister, Punjab –cum-Chairman, GMADA and thereafter concerned department be asked to deposit 50% cost of the land within 90 days and no extension in time shall be given. On receipt of 50% amount, allotment letter will be issued and concerned department will be asked to deposit balance 50% amount in instalments or in lump sum as per the policy. In case the department refuses to accept the allotment or fails to make the payment of due amount within given date, the allotment of land shall be cancelled and amount shall be forfeited as per provisions of the Punjab Regional and Town Planning and Development Act, 1995.

7.5 ALLOTMENT OF INSTITUTIONAL LAND ON LEASE HOLD BASIS.

ALLOTMENT TO RELIGIOUS, POLICE STATION, FIRE STATION AND CHARITABLE INSTITUTIONS.

- a. Rs. 50,000/- as application fee shall be deposited with the application for allotment of religious and charitable institutional sites where applications are invited through advertisement (to be refundable/adjustable).
- b. Rs. 200/- per sq. yard as non-refundable security shall be charged from the successful applicants.
- c. Lease money shall be charged as under:-

Sr. No.	Particulars	Purpose	Basis of Fixation of Rate	Station	Rate after rounding off to next 50 s / 100s Rs/sq. yd.
1	2	3	4	5	6

1	Allotment of land to Charitable Institutions Others- Government Aided or Private	Government owned orphanage schools, Asylums, Nari Niketan, Pingalwara, Old Age home, Schools for Deaf & Dumb. Blind, Mentally Retarded and Handicapped etc.	Through Allotment On Lease basis	Mohali and Zirakpur	Nominal lease fee of Rs. 6/- per sq. yd. per year up to 100 sq. yds. For additional area, the lease rent shall be equivalent to 5% of the rate fixed for Charitable Institutions(e.g. in case of Mohali, it shall be Rs. 400/- per sq. yd. per year i.e. 7950/- x 5/100)
2	Allotment of land to Religious Institutions	Religious purpose (The maximum area to be give for religious purpose not to exceed 1000 sq yds. per site. However, Chairperson, PUDA is authorized to consider request for enhancing area upto a maximum of 2000 sq. yds. as per agenda item No. 25.05/ 25-10-2000	Through Allotment On lease basis	Mohali and Zirakpur	Nominal lease fee of Rs. 6/- per sq. yd. per year upto 1000 sq. yds. For additional area, the lease rent shall be equivalent to 5% of the rate fixed for Charitable Institutions (e.g. in case of Mohali, it shall be Rs. 400/- per sq. yd. per year i.e. 7950/- x 5/100)
3	Allotment of land to Service Department for Essential Services	Police Station/Fire Station and other similar services	on lease basis	Mohali and Zirakpur	Nominal lease fee of Rs. 6/- per sq. yd. per year.

PROCESSING FEE

Processing fee of Rs. 5000/- shall be deducted from the applicants who applied for allotment of institutional land under the scheme for inviting applications through advertisements.

PETROL PUMP SITES

Petrol pump sites are to be allotted in favour of Oil Companies/ Government Departments/State Government Undertakings on lease hold basis on the rates calculated by GMADA from time to time. All the private organizations who have got license for Petrol, Diesel and LPG issued by the Ministry of Petroleum and Natural Gas, Government of India for the purpose shall be treated at par with the other Government Company, which are being run on commercial lines. If more than one application is received for allotment of particular site, it shall be allotted by limited auction within applicants with the reserve price fixed by the GMADA from time to time.

REBATE ON FULL PAYMENT

Rebate of 5% shall be allowed if the 75% and 50% balance payment is made in lumpsum without any interest within 60 days from the date of issue of allotment letter by the Institutions, Govt. Departments/Public Sector undertakings and institutions owned and managed by the Central or State Govt. respectively.

ISSUE OF ALLOTMENT LETTER

After the institution has paid 25% amount of the total cost of land and executed the requisite agreement and completion of all other formalities, the allotment letter will be issued which shall specify the terms and conditions of allotment. However, in the case of Govt./Public Sector Undertakings and institutions owned and managed by the Central Govt. or State Govt., the allotment letter shall be issued on receipt of 50% amount of the total cost of land.

POSSESSION

After the completion of all required formalities by the institution, the possession of land shall be handed over within three months w.e.f. the issue of allotment letter to the institution, on the application made by the Institution.

OWNERSHIP

- i) The ownership of land or any building constructed thereon shall vest in the Authority. The Authority shall however permit the allottee to mortgage, hypothecate the land to a financial Institution/Bank for the principle amount and interest to be accrued thereon to the extent the payment of the cost of land is made to the Authority for the purposes of raising loan for execution of construction of building.
- ii) The Institutional sites allotted on free hold basis by way of auction shall be made freely transferable to the Trust and Societies registered under the relevant Acts subject to the payment of a transfer fee equivalent to 9% (nine percent) of the total value of the site to GMADA.
- iii) Full prescribed transfer fee shall be charged, if the majority of Trustees/Director/Board members are being charged.

TIME FRAME FOR COMPLETION OF THE PROJECT

The entire project will have to be completed within three years in a phased manner from the date of taking possession of land by the institution.

CANCELLATION OF ALLOTMENT

The Authority, may, however, cancel the allotment, if in its opinion; enough progress has not been made. The allotment shall also be liable to be cancelled in case there is any violation of terms and conditions as decided by the Authority from time to time.

EXTENSION FEE & PENALTY FOR NON-COMPLETION OF THE PROJECT

The allottee shall have to complete the building within a period of three years and no extensions shall be allowed beyond this period except in exceptional cases for another two years for reasons to be recorded in writing, on payment of extension fee subject to such terms and conditions as may be determined by the Govt./Authority from time to time. In case of non-completion of the project in time, the allotment shall be liable for cancellation and the entire amount deposited shall be forfeited in favour of GMADA.

REGULATIONS OF CONSTRUCTION

- a) All development and construction will be done as per the regulations, bye laws & Zoning restrictions applicable to the area and as indicated by the Authority to the allottee.
- b) All the development and building plans will have to be got approved in advance from the Authority and development will be done only as per the approved plans. However, to ensure that delays in the grant of approvals of any kind to the allottee do not cause undue delays in the execution of the project, the Authority will issue all required approvals promptly.

INSPECTION BY AUTHORITY OFFICIALS

The allottee will permit the Authority functionaries to inspect any or all works connected with the execution of the project for ensuring that all terms and conditions proposed by the Authority at the time of allotment of land are being observed and that the development is being done strictly in accordance with the approved plans and the quality of works conforms to generally minimum specifications for such Project.

ARBITRATION

All disputes and differences arising out of it in any way touching or concerning the allotment or execution of the project shall be referred to the Chief Administrator as a sole Arbitrator or any other officer appointed by him on his behalf. The decision of such arbitrator shall be final and binding on both the parties.

These guidelines will apply in the Urban Residential Estates of GMADA and not Sectors/Urban Estates set up for the Institutions for which rates & mode of allotment will be decided separately.

7.6 POLICY FOR ALLOTMENT OF COMMERCIAL PLOTS

All commercial plots i.e. booths, SCOs, SCFs special shops etc. are allotted by way of open auction after wide publicity through print Media.

Payment Schedule for Commercial Plots

- a) Eligibility fee for participating in the auction is as follows:-

For booths	Rs. 50000/-
For /SSS/SCF/SCO	Rs. 100000/-
- b) 10% of the bid amount is required to be paid at the fall of hammer.
- c) 15% of the bid amount is required to be paid within 30 days from the date of auction.
- d) 75% of the bid amount is required to be paid within 60 days without interest or in four equated yearly instalments with interest @12% P.A.

Hotel sites and Multiplex sites also are disposed of by way of auction.

7.7 HOUSE ALLOTMENT POLICY

Housing schemes offering houses to the general public under social housing are made public through print media by issuing press notes and advertisements. After wide publicity of each scheme brochures containing application forms are made available through special counters opened at Estate Office and various banks authorized for sale and receipt of application forms. Applications are scrutinized after closing date of each scheme or after draw of lots. Having completed the process of scrutiny draw of lots is taken out for allotment of houses. Public and applicants are intimated about the date, time and venue of the draw through press. Draw of lots is taken out amidst security and senior officials of GMADA and members of public present on the occasion are offered to take out the numbers.

7.7.1 ALLOTMENT OF HOUSES ON HIRE PURCHASE BASIS

The mode of recovery under this category of allotment is as under: -

1. 10% of the total price of the house is paid by the applicant at time of submission of application.
2. 15% of the cost less earnest money is paid within 60 days from the date of allotment letter to complete 25% of the total cost of the house required to be deposited at the time of allotment.
3. Balance 75% of the total cost of the house is paid by way of 156 equal monthly instalments with interest.

ALLOTMENT OF LAND TO VARIOUS GOVERNMENT DEPARTMENTS:

- i) Maharaja Ranjit Singh Arment Forces Institute, Sector 77, SAS Nagar.
- ii) Police Station, Sector 71, SAS Nagar.
- iii) Police Station, Sector 80, SAS Nagar.
- iv) Excise and Taxation Department, Punjab, Sector 69, SAS Nagar.
- v) Shree Dugra Mandir Sabha, Sector 64, SAS Nagar.
- vi) Gurudawara Guru Nanak Darbar, Sector 66 SAS Nagar.
- vii) National Pasmada Sikh Foundation, Sector 68, SAS Nagar.
- viii) Shri Guru Singh Sabha, Sector 69, SAS Nagar.
- ix) Chief Khalsa Diwan, Sector 48, SAS Nagar.
- x) Shree Sanatan Dharam Mandir Sabha, Sector 48, SAS Nagar.

To Allow Functioning of Nursing Homes from Residential Buildings

Authority in its 5th meeting held on 6.8.2009 vide agenda item No.

5.07 has approved to regularize Nursing Homes which are functioning from residential buildings on the following terms and conditions:-

- 1 No Nursing Home shall be allowed to function from a residential building except with the written permission of the Estate Officer.
- 2 Application for permission to use residential building for Nursing Home shall be made by the allottee of the building himself in the prescribed proforma.
- 3 Regional Planning and Design Committee of GMADA shall examine the cases regarding fulfillment of conditions as laid down in the policy to regularize the functioning of Nursing Homes from the residential buildings.
- 4 Allottee shall seek No Objection Certificate from the owners of Plots/ Houses / Kothies which are situated on the left and right side of the building and these will be enclosed with the application for the above purpose.

- 5 Permission shall be granted only to those Nursing homes functioning in the residential premises on the date of issue of this Notification having minimum size of plot equal to 500 sq. Yds. and are located on V-4, V-5, or V-6 roads, in respect of which the Regional Planning and Design Committee of GMADA is satisfied that such a use will not create any undue traffic or other problem for the locality, depending upon the location of the premises.

In such cases, the allottee/ owner shall have to seek permission from GMADA within one year from the date issue of this policy. If any allottee fails to seek permission within given time, he/ she will have to close the Nursing Home functioning in the residential premises.

- 6 Each such building in respect of which permission is sought should have a parking space for vehicles equal to the number of indoor beds plus two, subject to a minimum of parking space for five cars/ jeeps. The said parking space may be inside and outside of the building or both. The said parking space outside the building will be public parking space which will be maintained by the Municipal council/ GMADA respectively as per their jurisdiction. The Municipal council/ GMADA will be at liberty to charge fees from those who park their vehicles thereupon.
- 7 The number of beds, requirement of parking needs and the availability of parking space shall be determined by the Regional Planning and Design Committee of GMADA.
- 8 Adequate arrangements for disposal of hospital waste must be made by the owner.
- 9 No Chemist shop shall be allowed in the building premises.
- 10 Allottee shall have to pay the Charges as under for the building permitted to be used as a Nursing Homes.
- a) Change in use charges Rs.5000/- per Sq. Yd. (Covered Area)
and Rs. 1,000/- per Sq. Yd. (Uncovered Area)
- b) Annual charges : Rs. 50,000/-(For plot size 500 Sq. Yd)
(for the Year 2009)

Note:- During the year 2010 and onwards annual charges shall be increased @5% P.A Annual Charges shall be recovered for the full calendar year irrespective of the fact that the permission is being sought during any of the month of calendar year. For plots of area more than 500 aq.yd. , the charges payable shall be proportionately increased.

- 11 It shall be lawful for officers/officials of the Estate Office to inspect the premises between sunrise and sunset to ensure that the conditions of the permission are being complied with.
- 12 In case it is found that any condition or conditions of permission are violated, Estate Officer may cancel the permission after giving a reasonable opportunity of being heard to the owner of the Nursing Home. In addition to cancellation of permission Estate Officer may take any other action under relevant Act./ Rules & Regulation and policies/ instructions issued from time to time by the office.
- 13 GMADA reserves the right to amend the policy at any time.

8. ARCHITECT WING

1. COMMUNITY CENTRE SECTOR-67 SAS NAGAR.

A Community Centre having 0.58 acre area has been proposed to be constructed in Sector-67 SAS Nagar. The Architectural Design of the building has been prepared and released for further necessary action to the Engineering Wing.

2. COMMUNITY CENTRE SECTOR-69 SAS NAGAR.

A Community centre having 0.71 acre area has been proposed to be constructed in Sector-69 SAS Nagar. The Architectural Design of the building has been prepared and released for further necessary action to the Engineering Wing.

3. READING ROOM FOR SENIOR CITIZENS IN CITY PARK SECTOR-68 SAS NAGAR.

On the demand of senior citizens, a reading room has been proposed to be provided in city park Sector-68 SAS Nagar. The drawing for the purpose has been prepared & released to the Engineering Wing for further necessary action.

4. SPORTS ACTIVITIES IN SECTOR-53 SAS NAGAR.

The site vacated by National Education Society in Sector-53 has been proposed to be used for sports activities. The plan for the purpose has been prepared and released to Engineering Wing for further necessary action.

5. WORKING WOMEN'S HOSTEL, OLD AGE HOME AND RED CROSS BHAWAN IN SECTOR-68 SAS NAGAR.

A site having area of 2.7 acre acres has been earmarked for the purpose in Sector-68 SAS Nagar. The building plans for the same have been prepared and released to Engineering Wing for further necessary action.

6. SCRUTINY OF BUILDING PLANS.

The building plans of residential, commercial, plots as well projects received from the Estate Office GMADA Mohali have been checked and passed architecturally during the year.

9. TOWN PLANNING

1. 5194 hectare Master Plan of Derabassi has been notified vide Notification No. 8335 CTP (Pb) SD-46 dated 13-11-2009.
2. 3814 hectare Master Plan of Zirakpur has been notified vide Notification No. 8350 CTP (Pb) SZ-46 dated 13-11-2009

10. FINANCE**Sources of Finance**

- i) Loans
- ii) Internal Receipts
- iii) Receipts from the promoters of mega projects on account of EDC Charges, EDC and License Fee etc.

I) Loans

It is laid down in Section 51(2) of the PUDA Act adopted by GMADA that the authority may from time to time borrow money by way of loans, debentures or bond or from other financial institutions other than the State Govt. and on such terms and conditions as determined from time to time but GMADA has not raised any loans from any financial institution during 2009-10.

GMADA has not been provided with any share capital by the State Government on its formation and the authority solely depends upon internal resources as well as receipts from the promoters of mega projects on account of EDC, License Fee and CLU charges. The funds utilized for execution of Social Housing Schemes, Land

Acquisitions Schemes, Land Development Schemes and other urban estates development works are met from the internal resources.

II) Internal Receipts

Monthly installments received from allottees on account of sale of residential plots/houses, commercial & institutional sites constitute a major part of internal receipts.

The work pertaining to recovery of monthly installments from allottees is watched by the Estate Officer, GMADA who in these matters works under the over all control of ACA (Mohali). During the year 2009-10, a sum of Rs. 15533.45 lacs was received on account of principal as well as interest on installments. Apart from this, the Authority has earned an interest income on FDRs amounting to Rs. 3222.67 lacs.

III) Receipts from the promoters of mega projects

A sum of Rs. 22624.47 lacs has been received from the promoters of mega projects on account of CLU Charges, EDC and License Fee etc. as per detail given below:-

(Fig. Rs. in lacs)

Sr. No.	Particulars	Amount recd. upto 2008-09	Amount recd. during 2009-10	Total amount recd. upto 31.3.10
1.	CLU Charges	9703.91	996.06	10699.97
2.	EDC	33003.00	12775.17	45778.17
3.	License Fee	17444.38	8817.37	26261.75
4.	UDF	49.58	35.87	85.45
	Total	60200.87	22624.47	82825.34

Expenditure

The expenditure on Social Houses, Deposit Works, Urban Estate Development Works and Land Acquisition during the year 2009-10 is given below:-

(Fig. Rs. in lacs)

Year of Expenditure	Exp. On Social Housing and other	Exp. On deposit	Exp. On development of urban	Exp. On Land Acquisition/ Enhanced Compensation for	Total Exp.

	own schemes	works	estates.	sec. 76-80/Approach Roads for Airport.	
1.4.2009 to 31.3.2010	0.00	0.00	3314.22	11533.00	14847.22

Budget for the year 2009-10 and 2010-11

The details of the Revised Budget Proposal for the year 2009-10 and Budget Proposal for the year 2010-11 are as under:-

(Fig. Rs. in lacs)

Sr. No.	Name of Scheme	Revised Budget provisions for the year 2009-10	Budget provisions for the year 2010-11
1. AUTHORITY'S OWN SCHEMES			
i.	Acquisition of Land Urban Estates, Grid Road/Air Port/Kajauli Water/National Highway upto Zirakpur.	131187.00	149563.00
ii.	Payment of enhanced compensation	1000.00	2500.00
iii.	Const. of Social Houses	17.43	4117.00
2. DEVELOPMENT WORKS			
i.	Development/Maintenance of Urban Estates/Approach road for Airport	4227.11	33992.81
ii.	Grid Road/Deposit Work	-	-

11. PUBLIC RELATIONS

- 1 Drafting and release of Press Notes after approval of the Competent Authority. Maximum coverage/space has been secured in the leading newspapers.
- 2 Supply of necessary information to the various Government Departments. The information pertains to Governor/Chief Minister/Finance Minister's Address in Vidhan Sabha, activities, achievements and future plans of GMADA etc.
- 3 Processing of the advertisement bills pertaining to 97 advertisements released during the period and issue of release orders, sanction for necessary payment by the DDO concerned, after securing financial approval of the competent authority.
- 4 Designing, Printing of colored brochures, banners, Annual Statement of Accounts/Annual Reports. Besides printing of D.O. pads, Visting Cards, Vouchers/Forms and other printed material used in various branches of GMADA.
- 5 Release of 97 Advertisements after designing, copy writing , media planning, proof reading and approval of the Competent Authority.
- 6 Monitoring of the publication/positioning of the advertisements appeared in the press and necessary follow-up thereafter.
- 7 Supply of newspaper/magazines at the offices/residences of GMADA officers. This also involves purchase and supply of books.
- 8 Provided necessary information to the official website as and when enquired.
- 9 A separate record (other than files) of news items and advertisements is being maintained in the purposely devised registers.
- 10 Performing duties of APIO under RTI Act, 2005.
- 11 Screening of daily newspapers and submission of news clippings to higher officials for information.

12. HUMAN RESOURCE DEVELOPMENT

GMADA is a united organization in which preference is given to efficient and technical engineering staff. Detail of category wise filled posts in GMADA is as under:-

Group of employment	working position of employees
Group-A	18
Group-B	70
Group-C	202
Group-D	62

13. INFORMATION TECHNOLOGY AND COMMUNICATION

GMADA has initiated the process of replacing the traditional delivery system of public services by I.T. driven system of Governance. In this direction work has been undertaken by the Information Technology branch of GMADA,

- i) **GMADA's Officials website** <http://gmada.org> reflects the latest information about Tender Notices, Public Notices, Auctions, Press Notices, Profile, Organization Chart, New schemes, Draw result, License Colonizers, Policies, Staff Structure. The GMADA Policies & Compendium can be found under the link of Policies. GMADA Officials' addresses & telephone numbers are published under Staff Policies link. Information from various departments of GMADA like tenders from Engg. Wing & Public Notices from PRO branch are updated by IT Cell on regular intervals.
- ii) **Online Building Plan Tracking Package:-** This package is being developed for the submission of building plan online (fresh as well as revised building plan) in the Estate Office of GMADA. The software "Online Building Plan & Tracking System" is being developed by Punjab Engg. College, Chandigarh. In this package the applicant can submit the building plan online & also check his application status online. The approved plan would be confirmed online to the applicant.
- iii) **Centralized Receipt & Dispatch-** This package has been developed by IT Cell. All the dak is received at centralized location and further distributed to the respective branches of GMADA. The motive of the software is to increase the transparency & reduce the processing time. Proper record of dak receipt and delivered is maintained and information pertaining to any document could be easily retained.
- iv) **File Information System-** The motive of the software is to create data bank of all the existing files of various branches of GMADA, listing and locating of files in minimum time. This software also reduces the replication of work. Proper record of files delivered is maintained and information pertaining to any file could be easily retained.
- v) **Tally-** The accounts in Accounts Wing of Estate Office as well as Accounts in the Head Quarter have been maintained on Tally 9. In addition to this there are seven more divisional offices in GMADA, accounts of which are also maintained on Tally 9. Centralized Tally is being handled by IT Cell. Tally provides user definable templates for fast, accurate data entry. For new users Tally 9 has got almost everything. Either it is advance accounting or advance inventory.

- vi) **Allottee Information System for Housing & Plots-** This package contains the accounting detail of various schemes of housing and plots i.e. generation of DCR (Demand & Collection Register) full & final report and upto date payment. This software also reduces the replication of work.
- vii) **Legal Monitoring System-** This package is developed by IT Cell GMADA. It maintains the record of information of all the legal cases in the various courts and the current status of case. This software also reduces the replication of work.
- viii) **RTI Information System** – This software has been developed to keep the proper record of application submitted in the organisation under RTI Act 2005. This software has been developed by the IT Cell GMADA. All the RTI applications are received at reception of GMADA. This module is a centralized module means any officer can check if there is any RTI reference pending with their branch.
- ix) **Salary Management System:-** This Software has been developed to keep the proper salary record of GMADA employees. This software has been developed by the IT Cell GMADA. This package is centralized. The motive of the software is to increase the transparency & reduce the processing time. This software also reduces the replication of work.
- x) **Local Area Network (LAN):-** There are more than 50 computers in GMADA. All the branches/offices of GMADA have been connected through Local Area Network.
- xi) **Internet Lease Line-** A proposal for installation of 2 MBPS Internet Lease Line in GMADA is in pipeline. In this proposal internet connection will be shared among various senior officers of GMADA through 2 MBPS Lease Line.

There are many other projects which are in pipeline. These packages are listed below:-

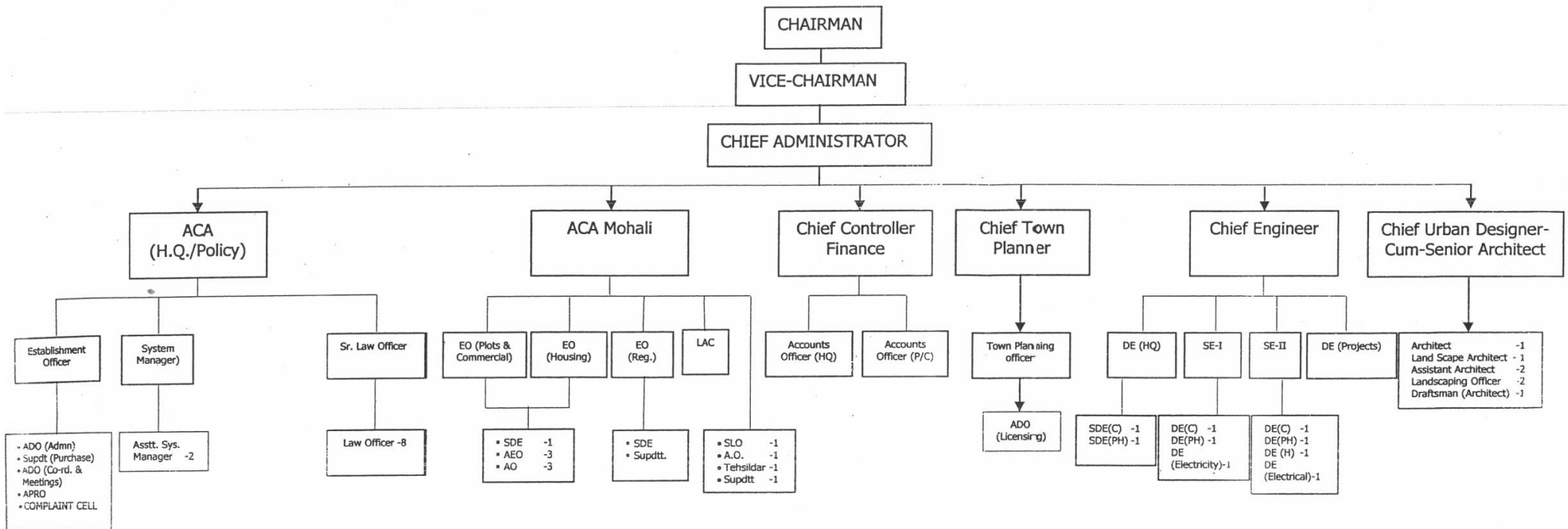
- i. Water Billing System.
- ii. Allottee Information System for Houses & Plots
- iii. A project of transferring the static website of GMADA into dynamic website is in pipeline. Dynamic website will contain the information regarding the plots/Houses allotted by GMADA. In addition to this a proposal of installing a Web Server in GMADA is in pipeline.
- iv. Kiosks, E-tendering

- v. In IT Cell, there is a provision to provide computer training to various staff members of GMADA

All the data of software developed in house are maintained in the IT, Cell GMADA. In addition to above to maintain the transparency in purchasing of I.T & Communication products firms/ agencies have been empanelled for computer Hardware, Software, Networking & Office Automation works etc.

PART- II
APPENDICES

GREATER MOHALI AREA DEVELOPMENT AUTHORITY (GMADA), MOHALI



Note:-

1. Executive Committee vide item No.2.05 approved the proposal of restructuring the staff already in position. Further Sub-Committee comprising PSF, SHUD and CA, GMADA was authorized to take decision after looking into the qualifications and pay structure on which suitable eligible candidates could be hired from the open market.
2. Sub-Committee decided that for the present the Engineering Wing structure shall be as given above. However, with the retirement of present incumbent the post shall not be filled in. Eventually, with the retirement or other means the structure of Engineering Wing shall emerge as of CE, DE(Civil), DE(PH), DE(Electricity) one each.
3. This decision of the Executive Committee along with proceedings of the sub-Committee were placed before the Authority in its 1st meeting held on 4-10-2007 which were approved.

Appendix- II
(Para 4 Part-I)

Sr.No.	Name	Designation	Period of Stay
1.	Sh. Parkash Singh Badal, Chief Minister, Punjab	Chairman, GMADA	1-4-2007 to till date
2.	Sh. Ramesh Inder Singh, I.A.S Sh. S.C Aggarwal, IAS,	Chief Secretary to Govt. of Punjab - do-	1-4-2009 to 29-6-2009 29.6.09 to 31.3.10
3.	Sh. D.S. Guru, IAS Principal Secretary to C.M., Punjab-Member	Principal Secretary to Chief Minister, Punjab.	1-4-2009 to 31-3-2010
4.	Sh. S.C. Aggarwal, I.A.S. Sh.Karan Avtar Singh, IAS,	Principal Secretary to Govt. of Punjab, Finance Department -do-	1-4-09 to 29-6-09 29-6-09 to 31-3-10
5.	Sh. D.S.Bains, IAS Principal Secretary, Local Government, Punjab-Member Sh. C.Roul, IAS	Principal Secretary to Govt. of Punjab, Department of Local Govt. -do-	1-4-09 to 15-12-09 15.12.09 to 31.3.10
6.	Sh. Arun Goel, IAS Pr. Secretary, Punjab Housing & Urban Dev. Department, Punjab Member. Sh. S.S. Sandhu, IAS, Secretary, Punjab Housing & Urban Dev. Department, Punjab Member.	Principal Secretary to Govt. of Punjab, Housing & Urban Dev. Department -do-	11-4-09 to 16-12-09 16.12.09 to 31.3.10
7.	Sh. Rajinder Sharma Chief Town Planner,Punjab-	Chief Town Planner, Punjab	1-4-09 to 30.09.2012

	Member Sh. Kuldeep Singh, Chief Town Planner, Punjab-Member	-do-	3.12.09 to 31.03.2010
8.	Sh. Vivek Pratap Singh, IAS Chief Administrator, GMADA-Member	Chief Administrator, GMADA	1-4-09 to 31-3-10
	Non- official Member of the Authority		
1	Sh. Rajinder Singh Rana, President, MC, Mohali	HNo. 684 Phase 2, Mohali	1-4-09 to 31-3-10

Appendix III
(Para 6.3 Part-I)

List of scheduled roads in the State of Punjab is as under:-

Sr. No.	Name of Scheduled Road
1.	Grand Trunk Road (from Haryana boundary to Amritsar and on the border with Pakistan)
2.	Jalandhar-Tanda-Dasuya-Mukerian-Pathankot Road upto the border with Jammu & Kashmir State
3.	Ambala-Kalka Road (Portion falling in the territory of the State of Punjab).
4.	Amritsar-Pathankot Road.
5.	Chandigarh –Ropar-Nangal-Una-Hoshiarpur-Tanda-Amritsar Road.
6.	Amritsar-Sarhali-Hariker-Makhu-Ferozepur-Fazilka Road.
7.	Ropar-Balachaur-Garshankar-Hoshiarpur-Dasuya Road.
8.	Malout-Fazilka Road.
9.	Chandigarh-Samrala-Ludhiana Road.
10.	Gurdaspur-Amritsar-Makhu-Ferozepur-Fazilka Road.
11.	Jalandahr-Makhu Road.
12.	Ludhiana-Ferozepur Road.
13.	Ambala-Patiala-Sangrur-Barnala-Bhatinda Road.
14.	Bhatinda-Kotkapura-Ferozepur Road.
15.	Gurdaspur-Ajnala-Chugawan-Rajatal-Chabal-Khemkaran Road.

16.	Harike-Khalra Road.
17.	Ajnala-Amritsar Road.
18.	Patiala-Patran-Narwana Road.
19.	Moga-Kotkapura Road.
20.	Chandigarh-Rajpura Road (Commencing from the point where Punjab Boundary starts).
21.	Chandigarh-Ambala Road (Commencing from the point where Punjab Boundary starts and touches the Ambala-kalka Road near Dera Bassi).
22.	Bhawanigarh-Sunam-Bhikhi-Kotshamir-Bhatinda Road.
23.	Bhatinda-Dabwali Road upto Punjab Boundary.
24.	Morinda –Bela Road

Appendix IV
(Para 5.1 Part-I)

Detail of land acquired during the year

S.No.	Name of Scheme	Award No./date
1	200' wide road (6.02 KM) from Sector-66-66A Junction to NH-64 (Zirakpur to Patiala) (Near Chatt) (Area – 208.95 acre)	499 / 25-5-2009
2	300' wide road International Air port to Mix Land use road (Length 3.88 K.M.) (Area 86.86 Acre)	500/ 28-5-2009
3	Acquisition of 1.30 acre remaining land down stream of Sector-66/66A falling in the area of PSIEC (Area 1.30 Acre)	501 / 9-5-2009
4	Acquisition of remaining khasra numbers in Sector-81, SAS Nagar (Area- 5.90 Acre)	502/ 29-5-2009
5	Construction of grid road from chowk Sector-80-81, Sector-98/105 to 99/104 to provide infrastructure support and connectivity to Knowledge City (Sector-81) (Area – 53.07 acre)	503/ 19-8-2009
6	Acquisition of land adjoining sewerage treatment plant upto choe village Manauli (Area – 0.375 acre)	504/27-8-2009
7	300' wide road International Air port to Mix Land use road (Length 3.88 K.M.) (Area 1.16 Acre)	505/ 27-8-09
8	100' wide road connecting Sector-79/80, 85/86 Junction to Landran-Banur road (Area 34.45 acre)	506/ 12-3-2010
9	Construction/up-gradation of road from Punjab/UT border (near Mullanpur) to Siswan T-Junction (Area 56.87 Acre)	507/ 31-3-2010

ANNUAL REPORT

**(Under Section 54(i) of the Punjab Regional &
Town Planning & Development Act 1995 read with
rule 21)**

For the Year

2010-2011

GREATER MOHALI AREA DEVELOPMENT AUTHORITY

(Established under Section 29 of the Punjab Regional & Town Planning & Development Act 1995)

1. HIGHLIGHTS

GMADA is in the process of acquiring land for the purpose of developing a new Urban Estate providing housing, commercial and institutional facilities at Mullanpur on Chandigarh-Mullanpur road. The main highlight of the year was holding of successful draw of a new Urban Estate named Aerocity comprising 4000 residential plots proposed to be developed near Chandigarh Airport.

Upto the end of financial year 2011, the authority has constructed 5236 LIG houses, out of which 5121 houses have been allotted. In addition to this, 4182 MIG houses have been allotted out of total 4216 constructed in the same time period and under HIG category, total of 1179 houses have been constructed out of which 1176 houses have been allotted.

During the year under report, GMADA has spent Rs. 5475.46 lacs on various development works those including construction of roads, installation of tubewells, widening and strengthening of roads, providing & laying of pavers for parking etc. Expenditure on acquisition of land and enhanced compensation for sector 76 to 80 has been Rs. 106799.27 lacs, while on the development of Urban estates, an amount of Rs. 5379.85 lacs has been spent during the year 2010-11.

To regulate illegal development of colonises, 142 show cause notices have been issued to the defaulters, 50 illegally raised structures have been demolished, 22 criminal complaints filed in hon'ble courts and 22 FIRs lodged with the police department for initiating action against colonizers developing unauthorised colonies.

A community centre has been proposed to be constructed in Sector 55. Plans of a building to be constructed in Sector-68 have been prepared which would be used as Red Cross Bhawan, Old Age Home and Working Women Hostel.

2. GENESIS

GMADA constituted under the Punjab Regional and Town Planning and Development Act, 1995 was notified by the Government and made effective from 14.8.06. The Authority has been constituted for the execution of plans and programmes under the Act and shall work under the directions of the Punjab Regional and Town Planning and Development Board. The Authority has been empowered to acquire, hold and dispose of property, both moveable and immoveable and to contract.

3. FUNCTION

Planning, development and regulation of Urban Estates are the main functions of GMADA. The initiative for the development of an Urban Estate is taken by the Additional Chief Administrator, Mohali and a proposal is submitted in which alternate sites are suggested. Such proposals could be sent by the Town & Country Planning Department also. The proposal is sent to the District Site Selection Committee for the selection of site from amongst the proposed sites. Thereafter, No Objection Certificate (NOC) is obtained from the Deputy Commissioner concerned. In view of the viability of the site, approval for setting up an Urban Estate is obtained from Executive Committee of GMADA. The proposal is then sent to the State Land Acquisition Board (SLAB) for obtaining NOC. Therewith notification proposing acquisition of land is issued under Section 4 of the Land Acquisition Act 1894. Subsequently, approval of the objections raised by the land owners is sought from the Revenue Department and the land is notified for acquisition. Finally, the award is announced for payment of compensation and possession of the land is acquired. Development Plans are prepared by the Town Planning Wing and got approved from the Planning & Design Committee of GMADA. The land acquired is then handed over with plans to the Engineering Wing for its development. The Engineering Wing prepares estimates for the development works and on the basis of these estimates administrative approval/technical sanction is sought. After the technical sanction is secured, the work is allotted to contractual agencies after inviting tenders through press.

Besides Urban Development, House Building is another function of the Authority. The work of development of land and construction of houses is being carried out by GMADA or by private agencies/co-operative societies, house builders.

Proposals for housing schemes are prepared at the level of ACA, Mohali . The schemes are submitted to the Engineering Wing after these are approved by the Regional Planning & Design Committees. Schemes mention about category, number of houses, number of stories, plinth area, covered area on each floor etc. The architectural designs are prepared in house or by private architects. At this stage, the scheme is processed in the planning wing and the same is submitted to HUDCO or other financial institutions for raising finance. Simultaneously the scheme is processed for administrative approval/technical sanction. Thereafter the work is allotted through tenders.

GMADA is also responsible for the implementation & regulation of various laws pertaining to Urban Development. These are the Punjab Regional &

Town Planning & Development Act, 1995, the Punjab Apartment & Property Regulation Act 1995, and the New Capital (Periphery) Control Act, 1952.

4. ORGANISATIONAL STRUCTURE

Section – 29 (i) of the Punjab Regional & Town Planning & Development Act, 1995 provides for establishment and constitution of special Urban Planning and Development Authority for any area or group of areas together with such adjacent area as may be considered necessary will be best served by entrusting the work of development or redevelopment thereof to a Special Authority, instead to the Punjab Urban Planning and Development Authority. The Authority established under sub-section (i) may consist of the following members to be appointed by the State Government namely:-

- iv) Chairman
- v) Chief Administrator who shall be appointed from amongst the officers of the Government of Punjab having such qualifications and experience as may be prescribed , and
- vi) Other members not exceeding ten to be appointed by the State Government.

“Provided that out of the aforesaid members, the State Government may appoint a Co-Chairman and a Vice –Chairman:

Provided further that out of the said members, at least three members will be members of the local authority or authorities functioning in the area of jurisdiction of the Special Urban Planning and Development Authority.”

The Punjab Government vide notification bearing No. 13/52/2006-1HG2/7443, dated 14-8-06 has constituted the Authority under Section 29 of the Punjab Regional and Town Planning and Development Act, 1995 (Punjab Act No. 11 of 1995) and nominated its official members namely:-

- | | | |
|----|--|----------|
| 1. | Chief Minister, Punjab | Chairman |
| 2. | Housing and Urban Development Minister | Member |
| 3. | Chief Secretary | Member |
| 4. | Principal Secretary to Chief Minister | Member |
| 5. | Principal Secretary, Finance | Member |
| 6. | Secretary, Housing and Urban Development | Member |
| 7. | Secretary, Local Government | Member |
| 8. | Chief Town Planner, Punjab | Member |
| 9. | Chief Administrator, GMADA | Member |

Following non-official members have also been nominated by the Government vide notification bearing No. 13/76/06/1HG2/1511, dated 10-11-06.

- iv) Shri Jaspal Singh, Municipal Councillor, MC, Zirakpur.
- v) Shri Amritpal Singh, President, MC, Derabassi.
- vi) Shri Rajinder Singh Rana, President, MC, Mohali.

But GMADA vide its letter No. 10268 dated 8-9-08 have requested the Government to appoint the new non-official members in place of old non-official members at Sr. No. 1 & 2 and also to change the member at S.No. (iii) above as the Govt. notified the SAS Nagar as Municipal Corporation and hence he is no more President of Municipal Corporation Mohali.

Organizational chart may be seen at Appendix-I

List of members of the authority who worked during this period is placed at Appendix-II

5. MAJOR ACTIVITIES

5.1 Urban Estates

Largest Urban Estate of the State has been developed at SAS Nagar. The Sectoral grid of the Urban Estate has been extended to 127 sectors by Planning and developing new sectors. Cumulative position of land in the Urban Estate is as under:-

- a) Land acquired upto 31-03-2011 7118.2759 Acre

Land acquired during the year 2010-11 may be seen at Appendix IV.

Position of plots upto March, 11

Name of Urban Estate	Total Plots Carved Out			Total Plots Allotted		
	Residential	Commercial	Institutional	Residential	Commercial	Institutional
SAS Nagar	20868	2832	189	19644	2138	188

Plots allotted during the year 2010-11

Sno.	Name of the Station	Total Plots Carved Out			Plots Alloted		
		Residential	Commercial	Institution	Residential	Commercial	Institutional
1.	SAS Nagar	5099	-	-	4029	63	9

5.1.1 New Urban Estates

Land area measuring 419.9519 acre is being acquired on Chandigarh-Mullanpur road for development of new residential Urban Estate at Mullanpur. Notification Under Section-6 of Land Acquisition Act, 1894 has been issued on 10.05.2010. The area will provide housing shopping and institutional facilities.

Successful draw was conducted of a new Urban Estate constituting 4000 residential plots, shopping area etc. coming up at Sector 66/66A, the Urban Estate has been named as Aerocity.

Under the land pooling Scheme, possession of land measuring 83.7393 acre has been taken over on 23.02.2011 for construction of 200' wide road connecting Haryana-Punjab from NH 64 near Village Chatt to Sector 20-21, Panchkula meeting near Zirakpur.

Possession of land measuring 771.34 acre has been taken on 16.04.2010 for construction of 200' wide road from Sector 66/66A junction to NH 64 near Village Chatt.

5.2 Housing

Position of houses constructed and alloted upto 31-3-11

Site & Service		EWS		LIG		MIG		HIG	
Constructed	Allotted	Constructed	Allotted	Constructed	Allotted	Constructed	Allotted	Constructed	Allotted
40	40	1736	1736	5236	5121	4216	4182	1179	1176

Position of Vacant Houses as on 31-3-2011

EWS		LIG		MIG		HIG	
Sector/ Phase	Vacant House	Sector/ Phase	Vacant House	Sector/Phase	Vacant House	Sector/ Phase	Vacant House
55/1	1	55/1	2	70	6	63/9	1
		55/1	17	64/10	7	48	2
		57	8	66	8		
		70	4	63	11		
		66	4	64	1		
		64/10	44	65	1		
		65	36				

Position of houses upto March, 2011

Name of Urban Estate	Total Houses carved out			Total Houses allotted		
	Residential	Commercial	Institutional	Residential	Commercial	Institutional
S.A.S Nagar	-	200 Sec-77, for riot victims	-	-	200 Sec-77, for riot victims	-

5.2.2 Development of Urban Estates

1 List of development works completed during 2010-11 in SAS Nagar :-

Sr No.	Name of work	Estimated cost (In lacs)	Expenditure incurred (In lacs)
1	Providing and laying 20 MM thick pre mix carpet on the internal roads of Sector 66 ,67,68,69, in		

	front of parking super MIG houses Sector 70 Mohali	62.68	57.11
2	Providing and laying 50 mm thick BM & 25 mm thick premix carpet on 80 ft wide road of Sector 68 and approach to ISBT site Sector 81 Mohali	90.78	76.36
3	Construction of jogging track & providing and fixing barbed wire in leisure valley Sector 62 Mohali	43.00	37.03
4	Widening & strengthening of Phirni road of village Mouli Baidwan at sector 80 Mohali	23.74	23.80
5	Providing and laying 20 MM thick pre mix carpet on the internal roads of Sector 66 Mohali	76.75	66.16
6	Construction of roads and parking for 200 No booths for riot victims at Sector 77 Mohali	37.38	33.68
7	Strengthening and widening of road from Sector 57 Mohali to Chandigarh-Kharar Road (near Balongi) along with water drainage	158.25	151.44
8	Widening and strengthening of road including water storm drainage of Sector dividing road 54 & 55 from junction 58,59,54,55 upto UT boundary Chandigarh	467.08	443.73
9	Widening and strengthening of road from junction 59/71 ,60/72 up to cremation ground Sector 57, Mohali	674.18	687.94
10	Construction of roads including PH & EI services in pocket of 35.18 acre land at Mohali	266.16	260.83
11	Providing Road safety infrastructures on the road of Sector 53 to 56 , 59 to 62 , 63 to 65 , 67 68 ,69,70,71 Mohali	1224.00	1126.08
12	Providing 20-50 mm thick stone / BM material and premix carpet on 40 ft , 24 ft wide road of Sector 69 Mohali	350.10	322.09
13	Providing 20-50 mm thick stone / BM material on patch work and premix carpet on 80 ft , 60 ft and 40 ft , road of Sector 67 Mohali	211.45	222.03

14	Providing 20-50 mm thick stone / BM material on patch work and premix carpet on 40ft ,, road employees pocket near City park, Sector 68, Mohali	133.14	130.83
15	Providing & fixing Guide Map , Sector Map and multidirectional boards for Urban Estate, Mohali	80.56	68.47
16	Repair of patch work & providing 20 mm thick premix in Commercial market pocket C,D & E Sector 69 & bulk material market Sector 65 Mohali	36.79	38.25
17	Providing & fixing 60mm thick pavers surrounding parks of Sector 66 & 69 Mohali	370.04	270.00
18	Providing and laying 80 mm thick pavers on 60 feet wide road Sector 67 Mohali	26.50	21.47
19	Providing and laying pavers in the parking area of Sector 59 and construction of slip road at Mohali	20.52	20.36
20	Channelization of choe passing through Sector 67 Mohali	185.70	162.96
21	Boring and installing of three number deep tube well of size 300 x 200 mm dia gravel packed up to 300 mtr BGL in sector 78 SAS NAGAR	24.10	23.83
22	Boring and installing of five number deep tube well of size 300 x 200 mm dia gravel packed up to 450 mtr BGL in Dera Bassi distt SAS NAGAR	125.22	118.66
23	Providing sewer line and allied work under public health scheme at Derabassi	409.21	399.23
24	Construction of 6 no RCC under ground reservoir of capacity 1 lac gallon at Derabassi	86.98	85.27
25	Construction of 1no 100 ft height RCC OHSR of capacity 50,000 gallon at Derabassi	33.71	34.41
26	Boring & installation of one number Tubewel of size 300 mm x 200 mm dia gravel packed up to 400 mtr deep BGL at Sector 71 S.A.S.Nagar	24.50	24.07

27	Boring and installing four number tube wells of size 300 x 200mm dia gravel packed up to 400 mtr BGL in various Sectors of SAS NAGAR (Group-C) against 10 No additional Tube wells	390.00	373.54
28	Boring and installing two number tube wells of size 300 x 200mm dia gravel packed up to 400 mtr BGL in Sectors 66 & 67 of Mohali	49.80	45.27
29	Boring and installing four number tube wells of size 300 x 200mm dia gravel packed up to 400 mtr BGL at village Kambali distt. Mohali	24.43	21.04
30	Shifting of HT lines from L shape road from Sector 48-65 road to Sector 80-81 at Mohali	96.93	82.14
31	Work of roads side plantation of sector 77 mohali	32.43	23.75
32	Work of road side plantation of Sector 78 mohali	32.36	23.63

Works under progress during 2010-11

Sr No.	Name of work	Cost (In lacs)	Exp. (In lacs)
1	Construction of 200/100 ft wide road starting from Jn 80/81/84/85 to jn 98/99/104/105 via jn 99/100/104 Mohali	7839.00	400.00
2	Augmentation of water supply at Kajouli Head works	15588.00	900.00
3	Construction of 200 ft wide road from boundary of Chandigarh up to T point of Kurali Siswan road	7042.00	780.00
4	Construction of Golf academy & Golf Club At sector 65 S.A.S. Nagar (Mohali)	107.40	40.00
5	Construction of road starting from jn 79/80/85/86 up to Kharar –Banur road	2182.00	200.00
6	Development of Aerocity- Mohali	28064.00	982.00
7	Construction of 1.5 MLD & 4.5 MLD sewerage treatment plant at Derabassi	1190.00	230.00

6. Regulation and Implementation of Acts

6.1 PUNJAB NEW CAPITAL (PERAPHERY) CONTROL ACT, 1952:

A.	No. of Show-cause Notices issued	142
B.	Cases filed after personal hearing	02
C.	Demolition orders issued after personal hearing	50
D.	Filed Criminal Complaints in the Hon'ble Courts	22

6.2 PUNJAB APARTMENT & PROPERTY REULATION ACT, 1995:

A.	Cases detected of Un-authorised Colonies	22
B.	F.I.R. lodged with the Police Deptt.	22
C.	Criminal complaints filed in the Courts	05
D.	Issued Promotor Registration Certificates	29
E.	Issued Estate Agent Registration Certificates	127

6.3 The Punjab Regional & Town Planning & Development Act 1995

The Punjab Regional & Town Planning & Development Act is a comprehensive legislation to encourage planned development in the state which makes provision for better planning and development.

After notifying the Punjab Regional & Town Planning & Development Act 1995 and Punjab Urban Planning & Development Authority, Government has delegated powers to various functionaries to implement the provisions of the Act. Chapter 14 of this Act relates to the Scheduled Roads in the state of Punjab. This Act came into existence on 1.7.95. Earlier an Act namely Punjab Scheduled Roads and controlled Area (Restriction of unregulated Development) Act 1963 was implemented which was repealed and replaced by the new Act. As per the new Act, no construction is allowed in the following cases without getting approval from the competent authority:-

- 1) In a distance of 30 meters on either side of a scheduled road.
- 2) In a distance of 100 meters on either side of bye-pass.

- 3) In a distance of 5 meters, on either side of the road reservation of that part of scheduled road, which falls in the area of municipal corporation or class-I municipality.
- 4) In a distance of 10 meters on either side of the road reservation of that part of a scheduled road, which falls in the area of any other municipality.

Powers in this regard are vested with the Executive Engineers (concerned) of PWD (B&R) Punjab have been given powers of the Competent Authority to demolish the unauthorized construction on either side of the scheduled roads.

List of Scheduled roads is placed at Appendix III.

6.4 Punjab Apartment Ownership Act, 1995

Act contains provisions to protect interests of apartment owners. The Act provides for formation of Association with apartment owners as its members for administration of the affairs of the apartments, management, upkeep and maintenance of the building. The act provides for a simplified procedure for the settlement of disputes between promoters and apartment owners. Powers to implement the provisions of this Act have been delegated to Additional Chief Administrator, Mohali for the areas jurisdiction of GMADA, Mohali. This act has also been made operational by the State Government w.e.f. 21-6-2005.

7. ALLOTMENT POLICIES

7.1 Priorities Allotment of Plots and Houses

To meet with the need of special categories on priority basis, reservations have been made. Reservation for different categories is as under: -

Scheduled Castes/Tribes	15%
Freedom Fighters	2%
Blind & Physically Handicapped	3%
i) Serving & Retired Defence Personnel & Para-military forces including war widows of these categories.	4%
ii) 100% Disabled soldiers of Punjab domiciles. .	1%
Gallantry award winners from the defence services and para-military forces who have distinguished themselves by acts of bravery and valour	2%

in the defence of our country both in war and peace time.	
Legal heirs of army /para-military forces, the personnel killed in action (war or on law and order duty)	2%
Sports persons who are medal winners of Olympic, Common wealth or Asian games.	2%
Riot Affected and Terrorist Affected Families	5%
Note: This reservation shall be applicable to this category till 31.12.2011	

To avail of the reservation under any of the above categories, the applicant will be required to satisfy the following conditions/requirements besides the basic eligibility criteria:-

Category	Requirement/Condition
Scheduled Caste/Scheduled Tribes	A Certificate issued by the Competent Authority of the State Government certifying that the applicant belongs to a Scheduled Caste/Scheduled Tribe.
Physically handicapped and blinds	A Certificate from the Competent Authority of the State Government certifying that the applicant is 40% or above disabled or 100% blind.
Freedom Fighter	Should be recipient of Tamrapatra issued by the Punjab Government/Government of India. Should belong to Punjab. Should not own any other property in their name in Punjab or any part of the country.
Defence/paramilitary forces/gallantry award winners	Should belong to the State of Punjab provided they have not already received any such discretionary quota plot/house from any other scheme in any other part of the country and also do not possess any plot/house in the city/town/Urban Estate for which the plot/house is being applied for.
Sports persons	Medal Winners of Olympic, Common wealth or Asian games.
Gallantry Awards Winners	The Gallantry awards shall be placed in the following order of priority:- Param Vir Chakra, Maha Vir Chakra, Vir Chakra, Ashoka Chakra, Kirti Chakra, Shaurya Chakra,

	President Policy Medals of Gallantry.
Riot Affected and Terrorist Affected Families	Riot affected means, a person who migrated to the State of Punjab from any other part of the Country who has been issued a red card by any Deputy Commissioner of a District of the State of Punjab and who has not been allotted a house under the riot affected persons category at Delhi or any other place in the Country and Terrorist affected means a person belong to State of Punjab holding valid certificate issued by any Deputy Commissioner of the State of Punjab and has not availed the benefit for allotment of house/plot under this category. Decision taken in this regard by the Finance & Accounts Committee and instructions were issued vide letter No. PUDA-Policy/2136-49, dated 11.8.06.

7.1.2 SPECIAL INCENTIVES

a) Allottees making lump sum payment would be entitled to a rebate equivalent to 10% of the principal amount outstanding at the time of making such payment. This is applicable in the allotment of houses where allotments are made on monthly installments basis. 5% discount is applicable in case of residential plots/commercial plots where allotments are made on annual/half yearly installment basis.

b) There is a provision to reserve ground floor houses for applicants who are 100% handicapped.

7.1.3 ELIGIBILITY

All citizens of India are eligible for registration with GMADA for the purchase of house provided:-

- 1 He/She is not less than 18 years old.
- 2 His/Her monthly income is within the limits prescribed in the advertisement got published by GMADA inviting applications for allotment of houses under a particular scheme.
- 3 He/She or any of his/her dependent does not own a plot/house in the urban estate in which the house is being applied for except ancestral property. He/She will also produce an affidavit in this regard on non-judicial stamp paper duly attested by the Ist Class Magistrate.

7.2 PLOT ALLOTMENT POLICY

All residential plots in GMADA urban estates shall be allotted by draw of lots except the allotment to oustees category.

7.2.1 POLICY FOR ALLOTMENT OF PLOTS/ HOUSES TO THE OUSTEES :-

- i) Plot/house should be allotted to an oustee for his bonafide residence.
- ii) No application from an oustee will be entertained after a period of one year from the date of taking over possession of his acquired land.
- iii) Entitlement of an oustee will be governed as under :-

	<u>Land Acquired Houses</u>	<u>Size of Plot</u>	or	<u>Category of</u>
a)	½ acre to 3 acre	100 Sqyd.		LIG
b)	Between 3 to 5 acres	200 Sqyd.		MIG
c)	Above 5 acres	500 Sqyd.		HIG

EXPLANATION

However, if on the Land there is a dwelling unit, 100 sq.yd. plot may be allotted even though the area acquired is less than ½ acre.

- iv) The price chargeable for allotment of plots/houses to the oustees would be same as for general category.
- v) All oustees of any joint khata would be entitled to one plot/house only.
- vi) Compensation is to be paid by way one cheque to all joint khata holders of land and one oustee certificate is issued.

7.3 ALLOTMENT OF LAND TO INSTITUTIONS

Out of institutional sites available in any Urban Estate, the Authority may allot all or few sites/buildings to the institutions provided:

- a) It directly serves the interest of the residents of the area in which the site or the building is situated;

- b) It is generally conducive to the planned development of the area;
- c) It is a society registered under the Societies Registration Act, 1860 or is an institution which is owned or controlled by **the** State Government or is constituted or established under any law for the time being enforced;
- d) It is in possession of sufficient funds to meet with the cost of land and construction of building;

Provided, the total area allotted to such institutions in each case shall be subject to the land use restrictions and zoning plans.

7.3.1 ELIGIBILITY

For allotment of institutional land by way of auction, the Trust and Societies Registered under the Societies Registration Act 1860 and the Trust's Act 1882 respectively shall only be eligible for allotment and shall be permitted to participate in the auction through their duly authorized representatives. The entities of the Trust or Memorandum of Association or the Rules and Regulations as the case may be, must provide the main objective for which the site is to be taken. Individuals, Hindu un-divided Families(HUF), Association of Persons and Companies, whether public limited or private limited shall not be eligible.

However, in the case of allotment by way of selection, the Authority shall consider the case of each institution on its merits and shall have regard to the following principles in making the selection;

- (a) The objectives and activities of the institution and the public cause served by it since its establishment;
- (b) The financial position of the institution; (Statement of Bank account for the preceding three years);
- (c) The present location of the institution;
- (d) The benefit likely to accrue to the general public of the locality by allotment of the institutional site;
- (e) The bonafide and genuiness of the institution as made out in the annual reports, audit report etc;
- (f) The need of the institutional site by the institution for providing the necessary service in question;
- (g) Complete layout plan of the area required for allotment indicating all components including further sub components;

- (h) Constitution of the society/trust/ association and list of executive members and their interrelationship among them, qualification and experience if any.

7.3.2 Hospital/Super Specialty Hospitals /Nursing Home Sites are to be sold by auction.

Eligibility for Nursing Home sites:-

- i) An individual shall be a qualified Doctor possessing an MBBS degree and having at least three (3) years experience in the medical profession.
- ii) A firm have as its major partner (s), holding at least 50% share of the firm, qualified doctor (s) holding an MBBS degree and having at least three (3) years experience in the medical profession.
- iii) A Society or Trust shall be a non profit, charitable organization whose income is exempted from tax under the Income Tax Act. It shall either have as its major contributors with over 50% contribution qualified doctor (s) possessing an MBBS degree and having at least three (3) years experience in the medical profession or it shall have on its rolls (with an employment contract of the least three years duration) at least one qualified doctor with a MBBS degree and possessing at least three years experience in the medical profession. Such society or trust shall have experience in the dispensary, hospital or nursing home for at least three years.

7.3.4 Eligibility for hospital/Super Specialty Hospitals sites

- i) An individual shall be a qualified doctor possessing an MBBS degree and having at least three (3) years experience in the medical profession or have engaged qualified doctors with specialization in relevant field and having experience of minimum three years.
- ii) A firm have as its major partner (s), holding at least 50% share of the firm, qualified doctor (s) holding an MBBS degree and having at least three (3) years experience in the medical profession or have engaged qualified doctors with specialization in relevant field and having experience of minimum three years
- iii) A Society or Trust shall be a non profit, charitable organization whose income is exempted from tax under the Income Tax Act. It shall either have as its major contributors with over 50% contribution qualified doctor (s) possessing an MBBS degree and having at least three (3) years experience in the medical profession or it shall have on its rolls (with an employment contract of the least three years duration) at least one qualified doctor with an MBBS degree and possessing at least three years experience in the medical profession. Such society or trust shall have experience of running a hospital for at least three years.

- iv) A limited company shall either have at least one full time working Director as a qualified doctor with an MBBS degree and having at least three years experience in the medical profession, or it shall have on its rolls, with an employment contract of at least three years duration, at least one qualified doctor with an MBBS degree and having at least three years experience in the medical profession. Such company shall have experience of running a hospital for at least three years.

7.3.5 CONSTITUTION OF SCRUTINY COMMITTEE

For the purpose of section of marketing allotment of institutional land, the Authority may constitute a committee to be called Scrutiny Committee consisting of at least five senior officers at the headquarter as follows:--

- i) Chief Administrator, GMADA
- ii) Addl. Chief Administrator (F&A), GMADA
- iii) Addl. Chief Administrator, Mohali
- iv) Chief Town Planner, GMADA
- v) Addl. Chief Administrator (Policy), Member Secretary.

The committee shall examine each and every case on merit and subject to the approved policy guidelines. The recommendations of the committee shall be placed before the Finance and Accounts Committee and thereafter before the Executive Committee for consideration and approval.

7.3.6 CONSTITUTION OF COMMITTEE IN CASE OF ALLOTMENT BY WAY OF AUCTION:

The Auction shall be conducted by a Committee comprising following officers:

- | | | |
|------|--|-------------------|
| i. | Additional Chief Administrator, Mohali | Presiding Officer |
| ii. | Deputy Commissioner, concerned or his nominee (if the D.C. is himself present in person, he shall be the Presiding Officer of the Committee) | Member |
| iii) | Additional Chief Administrator(Finance) or his nominee | Special Member |
| iv) | Chief Town Planner, GMADA | Member |
| v) | Superintending Engineer | Member |
| vi) | Estate Officer | Member |

The acceptance of final bid by the Presiding Officer shall be subject to the confirmation by the Chairman, GMADA who shall consider the auction record in its entirety, including the objections, if any, along with comments of Presiding Officer, Chief Administrator and Vice Chairman, GMADA before confirming or rejecting final bid.

Price of land

As determined by GMADA from time to time.

Letter of Intent:

In case of allotments made other than by way of auction, the Trusts and Societies approved by the Competent Authority shall be issued letter of intent for completion of formalities and necessary documents.

7.3.7 MODE OF PAYMENT

The payment schedule of the institutional sites shall be made in the following manners:

- I) Allotment of Land by way of Auction: (School Sites)
 - a) The participant shall require to deposit participation fee equal to 5% of the total reserve price (Refundable/Adjustable).
 - b) 15% of the highest bid amount (after adjusting the participation fee) shall be deposited at the time of fall of hammer or within one additional calendar day as the Presiding Officer, may permit.
 - c) 10% of the highest bid amount shall be deposited within 30 days from the date of auction. This period shall be extendable upto 3 months(only in respect of hardship cases on the written request of the allottee subject to payment of 3% surcharge on the amount due and interest @ 18 per annum for the delayed period, as per policy for condonation of delay.)
 - d) Balance 75% payment shall be deposited in four yearly equal installments with interest at a rate 12% per annum or as determined by the Authority. The first installment shall fall due after one year from the date of auction.

ALLOTMENT OF LAND BY WAY OF SELECTION

- a) 10% of the total reserve price shall be deposited as earnest money (refundable/adjustable).
- b) 15% of the total reserve price shall be deposited within 90 days from the date of issue of Letter of Intent. However, this period shall be extendable upto 3 months(only in respect of hardship cases on the written request of the allottee subject to payment of 3% surcharge on the amount due and interest at the rate of 18% per annum for the delayed period as per policy for condonation of delay).
- c) Balance 75% payment shall be deposited in four yearly equal installments with interest at the rate of 12% per annum or as determined by the Authority. The first installment shall fall due after one year from the date of issue of allotment letter.

7.4 ALLOTMENT OF LAND TO GOVT. DEPARTMENTS/PUBLIC SECTOR UNDERTAKING AND INSTITUTIONS OWNED AND MANAGED BY THE CENTRAL OR STATE GOVERNMENT.

The Authority of Greater Mohali Area Development Authority (GMADA) in its 3rd meeting held on 17-6-2008 vide item No. 3.13 has Revised the policy regarding allotment of land to the Central/State Government departments, Public Undertakings and Institutions owned and managed by Central and State Government and it has been decided not to ask the concerned organization to deposit the 1% token money as required in the letter referred above. On receipt of request from the concerned department for allotment of land, approval be taken from the Hon'ble Chief Minister, Punjab –cum-Chairman, GMADA and thereafter concerned department be asked to deposit 50% cost of the land within 90 days and no extension in time shall be given. On receipt of 50% amount, allotment letter will be issued and concerned department will be asked to deposit balance 50% amount in instalments or in lump sum as per the policy. In case the department refuses to accept the allotment or fails to make the payment of due amount within given date, the allotment of land shall be cancelled and amount shall be forfeited as per provisions of the Punjab Regional and Town Planning and Development Act, 1995.

7.5 ALLOTMENT OF INSTITUTIONAL LAND ON LEASE HOLD BASIS.

ALLOTMENT TO RELIGIOUS, POLICE STATION, FIRE STATION AND CHARITABLE INSTITUTIONS.

- a) Rs. 50,000/- as application fee shall be deposited with the application for allotment of religious and charitable institutional sites where applications are invited through advertisement (to be refundable/adjustable).
- b) Rs. 200/- per sq. yard as non-refundable security shall be charged from the successful applicants.
- c). Lease money shall be charged as under:-

Sr. No.	Particulars	Purpose	Basis of Fixation of Rate	Station	Rate after rounding off to next 50 s / 100s Rs/sq. yd.
1	2	3	4	5	6
1	Allotment of land to Charitable Institutions Others- Government Aided or Private	Government owned orphanage schools, Asylums, Nari Niketan, Pingalwara, Old Age home, Schools for Deaf & Dumb. Blind, Mentally Retarded and Handicapped etc.	Through Allotment On Lease basis	Mohali and Zirakpur	Nominal lease fee of Rs. 6/- per sq. yd. per year up to 100 sq. yds. For additional area, the lease rent shall be equivalent to 5% of the rate fixed for Charitable Institutions(e.g. in case of Mohali, it shall be Rs. 400/- per sq. yd. per year i.e. 7950/- x 5/100)
2	Allotment of land to Religious Institutions	Religious purpose (The maximum area to be give for religious purpose not to exceed 1000 sq yds. per site. However, Chairperson, PUDA is authorized to consider request for enhancing area upto a maximum of 2000 sq. yds. as per agenda item No. 25.05/ 25-10-2000	Through Allotment On lease basis	Mohali and Zirakpur	Nominal lease fee of Rs. 6/- per sq. yd. per year upto 1000 sq. yds. For additional area, the lease rent shall be equivalent to 5% of the rate fixed for Charitable Institutions (e.g. in case of Mohali, it shall be Rs. 400/- per sq. yd. per year i.e. 7950/- x 5/100)
3	Allotment of land to	Police Station/Fire	on lease basis	Mohali and	Nominal lease fee of Rs. 6/- per sq. yd. per year.

	Service Department for Essential Services	Station and other similar services		Zirakpur	
--	---	------------------------------------	--	----------	--

PROCESSING FEE

Processing fee of Rs. 5000/- shall be deducted from the applicants who applied for allotment of institutional land under the scheme for inviting applications through advertisements.

PETROL PUMP SITES

Petrol pump sites are to be allotted in favour of Oil Companies/ Government Departments/State Government Undertakings on lease hold basis on the rates calculated by GMADA from time to time. All the private organizations who have got license for Petrol, Diesel and LPG issued by the Ministry of Petroleum and Natural Gas, Government of India for the purpose shall be treated at par with the other Government Company, which are being run on commercial lines. If more than one application is received for allotment of particular site, it shall be allotted by limited auction within applicants with the reserve price fixed by the GMADA from time to time.

REBATE ON FULL PAYMENT

Rebate of 5% shall be allowed if the 75% and 50% balance payment is made in lumpsum without any interest within 60 days from the date of issue of allotment letter by the Institutions, Govt. Departments/Public Sector undertakings and institutions owned and managed by the Central or State Govt. respectively.

ISSUE OF ALLOTMENT LETTER

After the institution has paid 25% amount of the total cost of land and executed the requisite agreement and completion of all other formalities, the allotment letter will be issued which shall specify the terms and conditions of allotment. However, in the case of Govt./Public Sector Undertakings and institutions owned and managed by the Central Govt. or State Govt., the allotment letter shall be issued on receipt of 50% amount of the total cost of land.

POSSESSION

After the completion of all required formalities by the institution, the possession of land shall be handed over within three months w.e.f. the issue of allotment letter to the institution, on the application made by the Institution.

OWNERSHIP

- i) The ownership of land or any building constructed thereon shall vest in the Authority. The Authority shall however permit the allottee to mortgage, hypothecate the land to a financial Institution/Bank for the principle amount and interest to be accrued thereon to the extent the payment of the cost of land is made to the Authority for the purposes of raising loan for execution of construction of building.
- ii) The Institutional sites allotted on free hold basis by way of auction shall be made freely transferable to the Trust and Societies registered under the relevant Acts subject to the payment of a transfer fee equivalent to 9% (nine percent) of the total value of the site to GMADA.
- iii) Full prescribed transfer fee shall be charged, if the majority of Trustees/Director/Board members are being charged.

TIME FRAME FOR COMPLETION OF THE PROJECT

The entire project will have to be completed within three years in a phased manner from the date of taking possession of land by the institution.

CANCELLATION OF ALLOTMENT

The Authority, may, however, cancel the allotment, if in its opinion, enough progress has not been made. The allotment shall also be liable to be cancelled in case there is any violation of terms and conditions as decided by the Authority from time to time.

EXTENSION FEE & PENALTY FOR NON-COMPLETION OF THE PROJECT

The allottee shall have to complete the building within a period of three years and no extensions shall be allowed beyond this period except in exceptional cases for another two years for reasons to be recorded in writing, on payment of extension fee subject to such terms and conditions as may be determined by the Govt./Authority from time to time. In case of non-completion of the project in time, the allotment shall be liable for cancellation and the entire amount deposited shall be forfeited in favour of GMADA.

REGULATIONS OF CONSTRUCTION

- a) All development and construction will be done as per the regulations, bye laws & Zoning restrictions applicable to the area and as indicated by the Authority to the allottee.

- b) All the development and building plans will have to be got approved in advance from the Authority and development will be done only as per the approved plans. However, to ensure that delays in the grant of approvals of any kind to the allottee do not cause undue delays in the execution of the project, the Authority will issue all required approvals promptly.

INSPECTION BY AUTHORITY OFFICIALS

The allottee will permit the Authority functionaries to inspect any or all works connected with the execution of the project for ensuring that all terms and conditions proposed by the Authority at the time of allotment of land are being observed and that the development is being done strictly in accordance with the approved plans and the quality of works conforms to generally minimum specifications for such Project.

ARBITRATION

All disputes and differences arising out of it in any way touching or concerning the allotment or execution of the project shall be referred to the Chief Administrator as a sole Arbitrator or any other officer appointed by him on his behalf. The decision of such arbitrator shall be final and binding on both the parties.

These guidelines will apply in the Urban Residential Estates of GMADA and not Sectors/Urban Estates set up for the Institutions for which rates & mode of allotment will be decided separately.

7.6 POLICY FOR ALLOTMENT OF COMMERCIAL PLOTS

All commercial plots i.e. booths, SCOs, SCFs special shops etc. are allotted by way of open auction after wide publicity through print Media.

Payment Schedule for Commercial Plots

- a) Eligibility fee for participating in the auction is as follows:-
For booths Rs. 50000/-
For /SSS/SCF/SCO Rs. 100000/-
- b) 10% of the bid amount is required to be paid at the fall of hammer.
- c) 15% of the bid amount is required to be paid within 30 days from the date of auction.
- d) 75% of the bid amount is required to be paid within 60 days without interest or in four equated yearly installments with interest @12% P.A.

Hotel sites and Multiplex sites also are disposed of by way of auction.

7.7 HOUSE ALLOTMENT POLICY

Housing schemes offering houses to the general public under social housing are made public through print media by issuing press notes and advertisements. After wide publicity of each scheme brochures containing application forms are made available through special counters opened at Estate Office and various banks authorized for sale and receipt of application forms. Applications are scrutinized after closing date of each scheme or after draw of lots. Having completed the process of scrutiny draw of lots is taken out for allotment of houses. Public and applicants are intimated about the date, time and venue of the draw through press. Draw of lots is taken out amidst security and senior officials of GMADA and members of public present on the occasion are offered to take out the numbers.

7.7.1 ALLOTMENT OF HOUSES ON HIRE PURCHASE BASIS

The mode of recovery under this category of allotment is as under: -

- 1) 10% of the total price of the house is paid by the applicant at time of submission of application.
- 2) 15% of the cost less earnest money is paid within 60 days from the date of allotment letter to complete 25% of the total cost of the house required to be deposited at the time of allotment.
- 3) Balance 75% of the total cost of the house is paid by way of 156 equal monthly instalments with interest.

To Allow Functioning of Nursing Homes from Residential Buildings

Authority in its 5th meeting held on 6.8.2009 vide agenda item No. 5.07 has approved to regularize Nursing Homes which are functioning from residential buildings on the following terms and conditions:-

1. No Nursing Home shall be allowed to function from a residential building except with the written permission of the Estate Officer.
2. Application for permission to use residential building for Nursing Home shall be made by the allottee of the building himself in the prescribed proforma.
3. Regional Planning and Design Committee of GMADA shall examine the cases regarding fulfillment of conditions as laid down in the policy to regularize the functioning of Nursing Homes from the residential buildings.
4. Allottee shall seek No Objection Certificate from the owners of Plots/ Houses / Kothies which are situated on the left and right side of the building and these will be enclosed with the application for the above purpose.
5. Permission shall be granted only to those Nursing homes functioning in the residential premises on the date of issue of this Notification having minimum size of plot equal to 500 sq. Yds. and are located on

V-4, V-5, or V-6 roads, in respect of which the Regional Planning and Design Committee of GMADA is satisfied that such a use will not create any undue traffic or other problem for the locality, depending upon the location of the premises.

In such cases, the allottee/ owner shall have to seek permission from GMADA within one year from the date issue of this policy. If any allottee fails to seek permission within given time, he/ she will have to close the Nursing Home functioning in the residential premises.

- 6 Each such building in respect of which permission is sought should have a parking space for vehicles equal to the number of indoor beds plus two, subject to a minimum of parking space for five cars/ jeeps. The said parking space may be inside and outside of the building or both. The said parking space outside the building will be public parking space which will be maintained by the Municipal council/ GMADA respectively as per their jurisdiction. The Municipal council/ GMADA will be at liberty to charge fees from those who park their vehicles thereupon.
- 7 The number of beds, requirement of parking needs and the availability of parking space shall be determined by the Regional Planning and Design Committee of GMADA.
- 8 Adequate arrangements for disposal of hospital waste must be made by the owner.
- 9 No Chemist shop shall be allowed in the building premises.
- 10 Allottee shall have to pay the Charges as under for the building permitted to be used as a Nursing Homes.
 - a) Change in use charges Rs.5000/- per Sq. yd. (Covered Area) and Rs. 1,000/- per Sq. yd. (Uncovered area)
 - b) Annual charges : Rs. 50,000/- (For plot size 500 Sq. Yd) (for the Year 2009)

Note:- During the year 2010 and onwards annual charges shall be increased @5% P.A. Annual Charges shall be recovered for the full calendar year irrespective of the fact that the permission is being sought during any of the month of calendar year. For plots of area more than 500 sq.yd. , the charges payable shall be proportionately increased.

- 11 It shall be lawful for officers/officials of the Estate Office to inspect the premises between sunrise and sunset to ensure that the conditions of the permission are being complied with.
- 12 In case it is found that any condition or conditions of permission are violated, Estate Officer may cancel the permission after giving a reasonable opportunity of being heard to the owner of the Nursing Home. In addition to cancellation of permission Estate Officer may take any other action under relevant Act./ Rules & Regulation and policies/ instructions issued from time to time by the office.
- 13 GMADA reserves the right to amend the policy at any time.

Achievements of Policy/ Admn Branch for the year 2010-11.

Policy Branch

Sr. No.	Subject
1	Instructions regarding charge the penalty on delayed payment from Cooperative Housing Building Societies.
2	To amend the policy regarding allotment of land to Government Departments and Government Boards/corporations.
3	Policy for condonation delay in respect of Co-operative House Building Societies.
4	Allotment of plot size 500sq. yds. To Gen. T.K. Sapru.
5	Allotment of land to 13 Cooperative House Building Societies.
6	Allotment of land measuring 8.00 acres to Maharaja Ranjit Singh Armed Forces Institute in Sector 77, SAS Nagar.
7	Allotment of land measuring 1.5 acres in Sector 77 for setting up an office building and allotment of plot measuring 500 sq.yd in Sector 71 for construction of a Safe House to the Police department.
8	Allotment of land measuring 0.81 acres for setting up police station in Sector 71, SAS Nagar.
9	Allotment of land measuring 0.93 acres for setting up police station in Sector 79, SAS Nagar.
10	Allotment of land measuring 5.48 acres in Sector 48, SAS Nagar for setting up an office building to Income Tax Department.
11	Allotment of land measuring 4.39 acres in Sector 77, SAS Nagar for setting up Vidya Bhawan.
12	Allotment of land measuring 922.22 sq. yds. In Sector 69, SAS Nagar for setting up an office building.
13	Allotment of land measuring 0.98 acres in Sector 79, SAS Nagar for setting up Tribunals/ Commissions.
14	Allotment of land measuring 1.87 acres in Sector 68, SAS Nagar to State Bank of India for setting up an office building.
15	Allotment of land measuring 1.00 acres in Sector 80, SAS Nagar to Hindustan Steel Works, Calcutta for setting up an office building.
16	Allotment of land measuring 1.00 acres in Sector 69, SAS Nagar to Director,

Research and Medical Education for setting up an office building.

Admn. Branch

Appointment of advisor (Projects) on contract basis for preparation of new schemes as well as proper implementation of on going schemes.

Appointment of Advisor (Horticulture) on contract basis for the purpose of development of parks, landscaping, plantation of trees, flowers in open spaces for the beautification of urban estates.

8. ARCHITECT WING

1. COMMUNITY CENTRE SECTOR-55 SAS NAGAR.

A Community Centre has been proposed to be constructed in Sector-55 SAS Nagar. The Architectural Design of the building comprising of Site Plan, Ground Floor Plan, First Floor Plan, Terrace Plan, Elevations & Sections has been prepared and released to Engineering Wing for further necessary action.

2. ARCHITECTURE CONTROLS OF SCOs OF COMMERCIAL POCKET SECTOR-70 SAS NAGAR.

The Architectural Controls of Commercial Sites (SCO's) having three, four & six stories have been prepared comprising of facades, front & rear elevations, sections etc. and got approved from the Regional Planning & Design Committee.

3. SPORTS FACILITIES IN THE PARKS OF VARIOUS SECTORS

The sectoral plans studied to provide Swimming Pools, Badminton Courts and Tennis Courts in the parks. These sports facilities have been drawn in the plans of parks.

4. RED CROSS BHAWAN, OLD AGE HOME & WORKING WOMEN HOSTEL.

The plans of the building to be constructed in Sector-68 have been prepared and the elevation and section are in the process of preparation.

5. SCRUTINY OF BUILDING PLANS.

The 363 No's plans of residential, commercial & industrial plots received from the Estate Office, GMADA Mohali have been scrutinised

and approved technically during the year. Besides this the plans of Indian School of Business, Police Post Ph-VII SAS Nagar have been checked. The Architecture controls of Ansal Township sector-114 and JLPL Sector-82 have been checked and recommended for approval of the Regional Planning & Design Committee.

6. THE REPORT OF NEED BASED CHANGES COMMITTEE.

The report of Need Based Changes Committee has been released by this office. A great relief has been given to the allottees of plots & flats in Urban Estate SAS Nagar.

7. SUPPLY OF STANDARD ARCHITECTURAL CONTROLS

The prints of standard architectural controls of Commercial sites and Houses built by PUDA/Housing Board are being supplied by this office by obtaining prescribed fee. The total applications received during the year have been disposed by releasing demanded plans to the allottees.

8. THE PLANS OF PROJECTS RUNNING BY GMADA.

All the plans pertaining to GMADA projects demanded by the Engineer Wing during the year have been released.

9. TOWN PLANNING

During the year 2010-11 Master Plans of eight cities, viz. Kharar, Banur, Abohar, Bathinda, Jalandhar, Patiala, Gobindgarh and Amritsar have been notified. A licence bearing number 3/2010 dated 04.10.2010 has been issued to IAS-PCS Cooperative House Building Society Ltd. and another licence has been issued to M/s ATS Infrastructure Pvt. Ltd. bearing number 4/2010 dated 13.10.2010.

10. FINANCE

Sources of Finance

- i) Loans
- ii) Internal Receipts
- iii) Receipts from the promoters of mega projects on account of EDC and License Fee etc.

I) Loans

It is laid down in Section 51(2) of the PUDA Act adopted by GMADA that the authority may from time to time borrow money by way of loans, debentures or bond or from other financial institutions other than the State Govt. and on such terms and

conditions as determined from time to time. GMADA has raised a loan of Rs. 885.00 crores during 2010-11 from State Bank of India for the acquisition of land for Aerocity.

GMADA has not been provided with any share capital by the State Government on its formation and the authority solely depends upon internal resources as well as receipts from the promoters of mega projects on account of EDC and License Fee. The funds utilized for Land Acquisitions Schemes, Land Development Schemes and other urban estates development works are met from the internal resources.

II) Internal Receipts

Monthly instalments received from allottees on account of sale of residential plots/houses, commercial & institutional sites constitute a major part of internal receipts.

The work pertaining to recovery of monthly installments from allottees is watched by the Estate Officer, GMADA who in these matters works under the over all control of ACA (Mohali). During the year 2010-11, a sum of Rs. 17678.17 lacs was received on account of principal as well as interest on installments. Apart from this, the Authority has earned an interest income on FDRs amounting to Rs. 24910.23 lacs.

III) Receipts from the promoters of mega projects

A sum of Rs. 10408.61 lacs has been received from the promoters of mega projects on account of EDC and License Fee etc. as per detail given below:-

(Fig. Rs. in lacs)

Sr. No.	Particulars	Amount recd. upto 2009-10	Amount recd. during 2010-11	Total amount recd. upto 31.3.11
1.	EDC	46321.28	8852.78	55174.06
2.	License Fee	26261.74	1555.83	27817.57
	Total	72583.02	10408.61	82991.63

Expenditure

The expenditure on Development Works and Land Acquisition during the year 2010-11 is given below:-

(Fig. Rs. in lacs)

Year of Expenditure	Exp. On development of	Exp. On Land Acquisition/ Enhanced Compensation for	Total Exp.

	Urban Estates.	sec. 76-80/ Approach Roads for Airport.	
1.4.2010 to 31.3.2011	5379.85	106799.27	112179.12

Budget for the year 2010-11 and 2011-12

The details of the Revised Budget Proposal for the year 2010-11 and Budget Proposal for the year 2011-12 are as under:-

(Fig. Rs. in lacs)

Sr. No.	Name of Scheme	Revised Budget provisions for the year 2010-11	Budget provisions for the year 2011-12
1.	AUTHORITY'S OWN SCHEMES		
i.	Acquisition of Land Urban Estates, Grid Road/Air Port/Kajauli Water/National Highway upto Zirakpur.	114887.00	641257.00
ii.	Payment of enhanced compensation	2500.00	5000.00
2.	DEVELOPMENT WORKS		
i.	Development/ Maintenance of Urban Estates/ Approach road for Airport	10932.06	68396.09
ii.	Govt. Works	7348.13	23510.54

11. PUBLIC RELATIONS

- 1 Drafting and release of Press Notes after approval of the Competent Authority. Maximum coverage/space has been secured in the leading newspapers.
- 2 Supply of necessary information to the various Government Departments. The information pertains to Governor/Chief Minister/Finance Minister's Address in Vidhan Sabha, activities, achievements and future plans of GMADA etc.
- 3 Processing of the advertisement bills pertaining to 150 advertisements released during the period and issue of release orders, sanction for necessary payment by the DDO concerned, after securing financial approval of the competent authority.

- 4 Designing, Printing of coloured brochures, banners, Annual Statement of Accounts/Annual Reports. Besides printing of D.O. pads, Visting Cards, Vouchers/Forms and other printed material used in various branches of GMADA.
- 5 Release of 150 Advertisements after designing, copy writing , media planning, proof reading and approval of the Competent Authority.
- 6 Monitoring of the publication/positioning of the advertisements appeared in the press and necessary follow-up thereafter.
- 7 Supply of newspaper/magazines at the offices/residences of GMADA officers. This also involves purchase and supply of books.
- 8 Provided necessary information for the official website as and when required.
- 9 Separate record (other than files) of news items and advertisements is being maintained in the purposely devised registers.
- 10 Performing duties of APIO under RTI Act, 2005.
- 11 Screening of daily newspapers and submission of news clippings to higher officials for information.

12. HUMAN RESOURCE DEVELOPMENT

GMADA is a united organization in which preference is given to efficient and technical engineering staff. Detail of category wise filled posts in GMADA is as under:-

Group of employment	Working position of employees
Group-A	57
Group-B	139
Group-C	66
Group-D	59

Promotional Role

In GMADA all officers/officials are working on deputation from PUDA hence there is no rules of promotion of its own. Their promotion cases are dealt by their parent department.

13. INFORMATION TECHNOLOGY AND COMMUNICATION

GMADA initiated the process of replacing the traditional delivery system of public services by IT driven systems of Governance in pursuit to avail the benefits of Information Technology in the continuously changing business scenario and to improve upon the manual systems.

Information Technology Branch of GMADA has already initiated the development of better quality softwares that are aimed at efficient, cheaper, reliable, customer and user friendly solution to GMADAs traditional delivery system. In this direction, work has already been undertaken by the Information Technology branch.

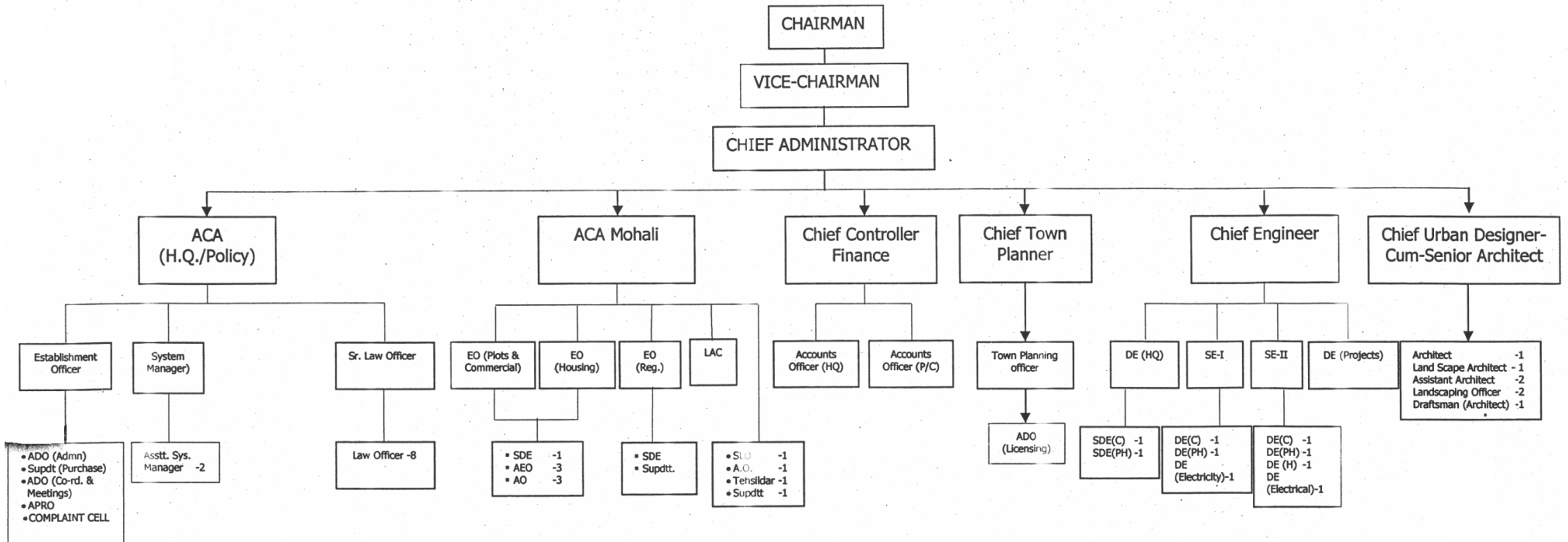
GMADA's official website <http://gmada.gov.in> reflects the latest information about Tender Notices, Auctions/Press Notices, GMADA Activities, Profiles, Organization Chart, New Schemes, Draw Results, License to Colonizers, Legal/Policies & Guidelines, 17 manuals (under RTI Act) etc.

All the department/branches in GMADA have been provided with Computers and other equipment for the smooth and efficient working in their departments and to maintain data bank. As on date approx. 135 nos. of computers alongwith its peripherals are installed in various branches of GMADA. To maintain these computers and equipments, required manpower has been engaged from PUNJAB INFOTECH, Chandigarh. These computer professionals have expertise in software/packages/solutions and troubleshooting.

GMADA has also engaged E-Connect Pvt. Solutions Ltd. for the computerization of various branches of GMADA (Estate Office, Land Acquisition Office, Legal Cell, Licensing Branch, Accounts Branch etc.). Data Entry of the record of Estate Office has been started & very soon it will be available on GMADA website <http://gmada.gov.in> from where allottee can check his/her property status.

PART- II
APPENDICES

GREATER MOHALI AREA DEVELOPMENT AUTHORITY (GMADA), MOHALI



Note:-

1. Executive Committee vide item No.2.05 approved the proposal of restructuring the staff already in position. Further Sub-Committee comprising PSF, SHUD and CA, GMADA was authorized to take decision after looking into the qualifications and pay structure on which suitable eligible candidates could be hired from the open market.
2. Sub-Committee decided that for the present the Engineering Wing structure shall be as given above. However, with the retirement of present incumbent the post shall not be filled in. Eventually, with the retirement or other means the structure of Engineering Wing shall emerge as of CE, DE(Civil), DE(PH), DE(Electricity) one each.
3. This decision of the Executive Committee along with proceedings of the sub-Committee were placed before the Authority in its 1st meeting held on 4-10-2007 which were approved.

Appendix- II

(Para 4 Part-I)

Sr.No.	Name	Designation	Period of Stay
1.	Sh. Parkash Singh Badal, Chief Minister, Punjab	Chairman, GMADA	1-4-2010 to till date
2.	Sh. S.C Aggarwal, IAS, Chief Secretary to Govt. of Punjab - Member.	Chief Secretary to Govt. of Punjab	1-4-2010 to till date
3.	Sh. D.S. Guru, IAS Principal Secretary to C.M., Punjab-Member	Principal Secretary to Chief Minister, Punjab.	1-4-2010 to till date
4.	Sh. K.B.S Sindhu, I.A.S, Principal Secretary to Govt. of Punjab, Finance Department, Punjab-Member	Principal Secretary to Govt. of Punjab, Finance Department	1-4-2010 to till date
5.	Sh. C. Roul, IAS Principal Secretary, Local Govt. Punjab-Member Sh. S.S Rajput, IAS Principal Secretary, Local Govt. Dept.	Principal Secretary to Govt. of Punjab, Department of Local Govt. - do -	1-4-2010 to till 21.07.2010 22-7-2010 to till date
6.	Sh. S.S. Sandhu, IAS, Secretary to Govt. of Punjab, Housing & Urban Dev. Deptt., Punjab-Member	Principal Secretary to Govt. of Punjab, Housing & Urban Dev. Deptt.	1-4-2010 to till date
7.	Sh. Kuldeep Singh, Chief Town Planner, Punjab-Member	Chief Town Planner, Punjab.	1-4-2010 to till date
8.	Sh. Vivek Pratap Singh, IAS Chief Administrator, GMADA-Member Sh. Sarvjit Singh, IAS	Chief Administrator, GMADA - do -	1-4-2010 to till 04.02.2011 05-2-2011 to till date

	Chief Administrator, GMADA- Member		
	Non- official Member of the Authority		
1	Sh. Rajinder Singh Rana, President, MC, Mohali	HNo. 684 Phase 2, Mohali	01-04-2010 to 10.01.2011

Appendix III

(Para 6.3 Part-I)

List of scheduled roads in the State of Punjab is as under:-

Sr. No.	Name of Scheduled Road
1.	Grand Trunk Road (from Haryana boundary to Amritsar and on the border with Pakistan)
2.	Jalandhar-Tanda-Dasuya-Mukerian-Pathankot Road upto the border with Jammu & Kashmir State
3.	Ambala-Kalka Road (Portion falling in the territory of the State of Punjab).
4.	Amritsar-Pathankot Road.
5.	Chandigarh –Ropar-Nangal-Una-Hoshiarpur-Tanda-Amritsar Road.
6.	Amritsar-Sarhali-Hariker-Makhu-Ferozepur-Fazilka Road.
7.	Ropar-Balachaur-Garshankar-Hoshiarpur-Dasuya Road.
8.	Malout-Fazilka Road.
9.	Chandigarh-Samrala-Ludhiana Road.
10.	Gurdaspur-Amritsar-Makhu-Ferozepur-Fazilka Road.
11.	Jalandahr-Makhu Road.
12.	Ludhiana-Ferozepur Road.
13.	Ambala-Patiala-Sangrur-Barnala-Bhatinda Road.
14.	Bhatinda-Kotkapura-Ferozepur Road.
15.	Gurdaspur-Ajnala-Chugawan-Rajatal-Chabal-Khemkaran Road.

16.	Harike-Khalra Road.
17.	Ajnala-Amritsar Road.
18.	Patiala-Patran-Narwana Road.
19.	Moga-Kotkapura Road.
20.	Chandigarh-Rajpura Road (commencing from the point where the Punjab Boundary starts).
21.	Chandigarh-Ambala Road (commencing from the point where the Punjab Boundary starts and touches the Ambala-kalka Road near Dera Bassi).
22.	Bhawanigarh-Sunam-Bhikhi-Kotshamir-Bhatinda Road.
23.	Bhatinda-Dabwali Road upto Punjab Boundary.
24.	Morinda –Bela Road

Appendix IV

(Para 5.1 Part-I)

Detail of land acquired during the year

Sr No	Award No./ Date.	Name of Scheme./ Name of Village.	Date of Notificati on U/S-4	Date of Notificati on U/S-6	Area.	Rate per acre.	Date of possessio n.
1	508/ 16.04.2010	Mix land use Sector- 66/66A junction to NH-64 near Vill. Chatt, Bakarpur, Narayangarh, Kisanpura, Matran, Chachu Majra, Chatt, Manauli.	06.09.2008	05.09.2009	771.34 Acre	1.50 Crore	16.04.2010
2	509/ 22.10.2010	Outfall sewer to Sewerage Treatment Plant Villa Manauli./ Manauli	21.04.2010	23.04.2010	1B-19B (0.4062 Acre)	1.50 Crore	22.10.2010
3	510/ 19.11.2010	Const. of Mullanpur to Kurali Siswan T-Junction road./ Mullanpur, Ferozepur, Parol, Majra, Bhadonjiana.	10.03.2009	21.05.2010	6.4999 Acre	1.29 to 1.45 Crore	19.11.2010
4	511/ 14.01.2011	Mega Project M/S P.A.C.L. India Ltd. Sector-104, Mohali for Revenue Rastas./ Saneta.	03.02.2009	10.08.2009	0.8812 Acre	1584507 0.00	14.01.2011
5	512/ 11.02.2011	Mega Project M/S P.A.C.L. India Ltd. Sector-104, Mohali for 10% Critical area./ Sukhgarh.	02.01.2009	10.08.2009	1.9993 Acre	16401023. 00	11.02.2011
6	513/ 23.02.2011	Const. of 200' wide road from NH-64 to Panchkula Sector-21 (11 Kilometer)/ Chatt, Stabgarh, Ramgarh Bhuda, Singapura, Nagla.	26.08.2009	24.08.2010	83.7393 Acre	1.50 Crore	23.02.2011

ਅਜੰਡਾ ਆਈਟਮ : 15.07

(ਅਥਾਰਟੀ ਮੀਟਿੰਗ)

(ਮੰ:ਇੰ:(ਜਸ-2)

ਵਿਸ਼ਾ:- ਬਾਬਾ ਬੰਦਾ ਸਿੰਘ ਬਹਾਦਰ ਜੀ ਦੀ ਜੀਵਨੀ ਤੇ ਅਧਾਰਤ ਚੱਪੜਚਿੜੀ ਵਿਖੇ ਮਿਤੀ 28-10-2011 ਨੂੰ ਕਰਵਾਏ ਗਏ ਨਾਟਕ ਤੇ ਹੋਏ ਖਰਚੇ ਦੀ ਕਾਰਜ ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਲੈਣ ਬਾਰੇ।

ਉਪਰੋਕਤ ਵਿਸ਼ੇ ਦੇ ਸਬੰਧ ਵਿੱਚ ਮਾਨਯੋਗ ਮੁੱਖ ਮੰਤਰੀ ਜੀ, ਪੰਜਾਬ ਵੱਲੋਂ ਚੱਪੜਚਿੜੀ ਵਿਖੇ ਮਿਤੀ 28-10-2012 ਨੂੰ ਨਾਟਕ ਦਾ ਉਦਘਾਟਨ ਕਰਵਾਇਆ ਗਿਆ। ਇਸ ਸਬੰਧ ਵਿੱਚ ਮੁੱਖ ਪ੍ਰਸ਼ਾਸਕ, ਗਮਾਡਾ ਜੀ ਅਤੇ ਡਿਪਟੀ ਕਮਿਸ਼ਨਰ, ਮੋਹਾਲੀ ਵੱਲੋਂ ਮੌਕੇ ਦਾ ਦੌਰਾ ਕਰਨ ਉਪਰੰਤ ਦਿੱਤੇ ਨਿਰਦੇਸ਼ਾਂ ਅਨੁਸਾਰ ਹੇਠਾਂ ਦਰਸਾਏ ਗਏ ਕੰਮਾਂ ਨੂੰ ਮਾਰਕੀਟ ਵਿੱਚੋਂ ਘੱਟੋ ਘੱਟ ਰੇਟਾਂ ਅਨੁਸਾਰ ਕਰਵਾਇਆ ਗਿਆ। ਇਸ ਤੋਂ ਇਲਾਵਾ ਕਈ ਕੰਮ ਜਿਹੜੇ ਕਿ ਸਿਧੇ ਤੌਰ ਤੇ ਕਰਵਾਏ ਗਏ ਹਨ ਦੀ ਲੱਗਭੱਗ ਕੀਮਤ/ ਕਿਰਾਇਆ ਆਦਿ ਵੀ ਸਾਮਿਲ ਕੀਤਾ ਗਿਆ। ਇਸ ਨਾਟਕ ਨੂੰ ਕਰਵਾਉਣ ਲਈ ਪਿੰਡ ਚੱਪੜਚਿੜੀ ਵਿਖੇ ਬਾਬਾ ਬੰਦਾ ਸਿੰਘ ਬਹਾਦਰ ਜੰਗੀ ਯਾਦਗਾਰ ਦੇ ਨੇੜੇ ਲਿੰਕ ਰੋਡ ਦੀ ਬੀ.ਐਮ. ਅਤੇ ਪੀ.ਸੀ. ਦੇ ਪੈਚ ਲਗਾ ਕੇ ਰਿਪੇਅਰ ਕਰਨ ਦਾ ਕੰਮ ਅਤੇ ਜੰਗੀ ਯਾਦਗਾਰ ਦ ਬਾਹਰਲੇ ਦਰਵਾਜ਼ਿਆਂ ਤੇ ਸਪਿਰਟ ਪਾਲਿਸ ਕਰਨ ਦਾ ਕੰਮ, ਸਮਾਗਮ ਉਪਰ ਹੋਇਆ ਖਰਚਾ ਅਤੇ ਬਿਜਲੀ ਦੀਆਂ ਲਾਈਟਾਂ ਅਤੇ ਕੇਵਲ ਪਾਉਣ ਦਾ ਖਰਚਾ ਆਦਿ ਸਾਮਿਲ ਕੀਤਾ ਗਿਆ ਹੈ, ਜਿਸ ਦਾ ਵੇਰਵਾ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਹੈ:

ਲੜੀਨੰ:	ਕੰਮ ਦਾ ਨਾਂ	ਕੁੱਲ ਹੋਇਆ ਖਰਚਾ
1	ਸਿਵਲ ਦਾ ਕੰਮ: - ਚੱਪੜਚਿੜੀ ਵਿਖੇ ਬਾਬਾ ਬੰਦਾ ਸਿੰਘ ਬਹਾਦਰ ਜੰਗੀ ਯਾਦਗਾਰ ਦੇ ਨੇੜੇ ਲਿੰਕ ਰੋਡ ਦੀ ਬੀ.ਐਮ. ਅਤੇ ਪੀ.ਸੀ. ਦੇ ਪੈਚ ਲਗਾ ਕੇ ਰਿਪੇਅਰ ਕਰਨਾਂ ਅਤੇ ਜੰਗੀ ਯਾਦਗਾਰ ਵਿਖੇ ਬਾਹਰਲੇ ਦਰਵਾਜ਼ੇ ਤੇ ਸਪਿਰਟ ਪਾਲਿਸ ਕਰਨਾਂ।	5.64 ਲੱਖ

2	ਜਨ ਸਿਹਤ ਦਾ ਕੰਮ:- ਹਰਪਾਲ ਟਿਵਾਣਾ ਫਾਊਂਡੇਸ਼ਨ ਪਟਿਆਲਾ ਵੱਲੋਂ ਚਾਰਜ ਕੀਤੀ ਜਾਣਾ ਵਾਲੀ ਰਕਮ , ਮੁੱਖ ਮਹਿਮਾਨਾਂ ਨੂੰ ਸਨਮਾਨਿਤ ਕਰਨ ਹਿੱਤ ਦਿੱਤੀਆਂ ਗਈਆਂ ਸ਼ਾਲਾਂ , ਕਲਾਕਾਰਾਂ ਦੇ ਮੋਹਾਲੀ ਵਿਖੇ 2 ਰਾਤਾਂ ਹੋਟਲ ਵਿੱਚ ਰਹਿਣ ਅਤੇ ਉਹਨਾਂ ਦੇ ਖਾਣ ਪੀਣ ਦੇ ਬੰਦੋਬਸਤ ਉਪਰ ਹੋਇਆ ਖਰਚਾ	8.42 ਲੱਖ
3	ਬਿਜਲੀ ਦਾ ਕੰਮ:- ਸਮਾਗਮ ਦੌਰਾਨ ਬਿਜਲੀ ਦੀਆਂ ਲਾਈਟਾਂ ਦਾ ਪ੍ਰਬੰਧ ਕਰਨਾਂ ਅਤੇ ਡਾਟਾ ਕੇਵਲਜ਼ ਆਦਿ ਪਾਉਣ ਉਪਰ ਹੋਇਆ ਖਰਚਾ	1.44 ਲੱਖ
	ਕੁੱਲ ਖਰਚਾ	15.32 ਲੱਖ

ਉਪਰੋਕਤ ਅਨੁਸਾਰ 15.32 ਲੱਖ ਰੁਪਏ ਦੇ ਖਰਚੇ ਬਾਰੇ ਅਜੰਡਾ ਅਥਾਰਿਟੀ ਦੇ ਧਿਆਨ ਵਿੱਚ ਲਿਆਉਣ ਅਤੇ ਕੰਮ ਕਰਵਾਉਣ ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਹਿੱਤ ਪੇਸ਼ ਹੈ ਜੀ।

ਅਜੰਡਾ ਆਈਟਮ ਨੰ:15.08

(ਪਾਲਿਸੀ ਸ਼ਾਖਾ)

(ਅਥਾਰਟੀ)

ਵਿਸ਼ਾ:- ਸੈਕਟਰ 68 ਅਤੇ ਸੈਕਟਰ 70 ਐਸ.ਏ.ਐਸ. ਨਗਰ ਵਿਖੇ ਮੰਦਰ ਲਈ ਸਾਈਟਾਂ ਅਲਾਟ ਕਰਨ ਬਾਰੇ।

ਸੈਕਟਰ 68 ਅਤੇ ਸੈਕਟਰ 70 ਐਸ.ਏ.ਐਸ. ਨਗਰ ਵਿਖੇ ਮੰਦਰ ਲਈ ਇਕ ਇਕ 1000 ਵ.ਗ: ਦੀਆਂ ਸਾਈਟਾਂ ਅਲਾਟ ਕਰਨ ਲਈ ਮਿਤੀ 11-11-2011 ਤੋਂ ਮਿਤੀ 09-12-2011 ਤੱਕ ਵਿਗਿਆਪਨ ਰਾਹੀਂ ਬਿਨੈ ਪੱਤਰ ਮੰਗੇ ਗਏ ਸਨ। ਇਸ ਵਿਗਿਆਪਨ ਵਿਰੁੱਧ ਸੈਕਟਰ 68 ਮੰਦਰ ਲਈ 3 ਅਤੇ ਸੈਕਟਰ 70 ਮੰਦਰ ਲਈ 6 ਕੁੱਲ 9 ਬਿਨੈ ਪੱਤਰ ਪ੍ਰਾਪਤ ਹੋਏ ਸਨ। ਪ੍ਰਾਪਤ ਹੋਏ ਬਿਨੈ ਪੱਤਰਾਂ ਨੂੰ ਵਿਚਾਰਨ ਲਈ ਸਕਰੂਟਨੀ ਕਮੇਟੀ ਦੀ ਮਿਤੀ 27-12-2011 ਨੂੰ ਮੀਟਿੰਗ ਹੋਈ ਸੀ ਅਤੇ ਉਸ ਨੇ ਆਪਣੀਆਂ ਸਿਫਾਰਸ਼ਾਂ ਦੇ ਦਿੱਤੀਆਂ ਹਨ (ਅਨੁੱਲਗ ਓ)। ਕਮੇਟੀ ਵੱਲੋਂ ਸਾਰੀਆਂ ਸੰਸਥਾਵਾਂ ਦੇ ਨੁਮਾਇੰਦਿਆਂ ਨੂੰ ਸੁਣਨ ਅਤੇ ਉਹਨਾਂ ਵੱਲੋਂ ਪੇਸ਼ ਕੀਤੇ ਦਸਤਾਵੇਜ਼ਾਂ ਨੂੰ ਘੋਖਣ ਉਪਰੰਤ ਸੈਕਟਰ 68 ਦੇ ਮੰਦਰ ਲਈ ਸਾਈਟ ਮਾਂ ਦੁਰਗਾ ਮੰਦਰ ਸਭਾ, ਮੋਹਾਲੀ ਨੂੰ ਅਤੇ ਸੈਕਟਰ 70 ਦੀ ਸਾਈਟ ਸ੍ਰੀ ਸਨਾਤਨ ਧਰਮ ਸਭਾ, ਮੋਹਾਲੀ ਨੂੰ ਅਲਾਟ ਕਰਨ ਦੀ ਸਿਫਾਰਸ਼ ਕੀਤੀ ਹੈ।

2 ਬਾਅਦ ਵਿੱਚ ਧਿਆਨ ਵਿੱਚ ਆਇਆ ਹੈ ਕਿ ਸੈਕਟਰ 70 ਵਿੱਚ ਜੋ ਮੰਦਰ ਲਈ ਥਾਂ ਰਾਖਵੀਂ ਰੱਖੀ ਗਈ ਸੀ, ਉਹ ਸਾਹਿਬਜ਼ਾਦਾ ਅਜੀਤ ਸਿੰਘ ਕੋਆਪ੍ਰੇਟਿਵ ਸੋਸਾਇਟੀ ਨੂੰ ਅਲਾਟ ਕੀਤੀ ਹੋਈ ਹੈ ਅਤੇ ਮੰਦਰ ਲਈ ਅਲਾਟ ਨਹੀਂ ਕੀਤੀ ਜਾ ਸਕਦੀ। ਡੀ.ਟੀ.ਪੀ., ਮੋਹਾਲੀ ਨੂੰ ਸੈਕਟਰ 70 ਵਿਖੇ ਮੰਦਰ ਲਈ ਕੋਈ ਹੋਰ ਢੁੱਕਵੀਂ ਥਾਂ ਈਅਰ ਮਾਰਕ ਕਰਨ ਲਈ ਆਖਿਆ ਗਿਆ ਸੀ। ਇਹ ਮਾਮਲਾ ਗਮਾਡਾ ਦੀ ਆਰ.ਪੀ.ਡੀ. ਦੀ ਮੀਟਿੰਗ ਵਿੱਚ ਵੀ ਵਿਚਾਰਿਆ ਗਿਆ ਸੀ, ਪਰ ਮੰਦਰ ਲਈ ਕੋਈ ਢੁੱਕਵੀਂ ਥਾਂ ਉਪਲਬਧ ਨਹੀਂ ਹੋਈ ਹੈ।

3 ਉਪਰੋਕਤ ਨੂੰ ਧਿਆਨ ਵਿੱਚ ਰਖਦੇ ਹੋਏ ਸੈਕਟਰ 70 ਵਿਖੇ ਮੰਦਿਰ ਲਈ ਪ੍ਰਾਪਤ ਹੋਏ ਬਿਨੈ ਪੱਤਰ ਰੱਦ ਕਰਨੇ ਬਣਦੇ ਹਨ। ਸੈਕਟਰ 68 ਵਿਖੇ ਸਕਰੂਟਨੀ ਕਮੇਟੀ ਦੀਆਂ ਸਿਫਾਰਸ਼ਾਂ ਅਨੁਸਾਰ ਮੰਦਿਰ ਲਈ 1000 ਵ:ਗ: ਭੋਂ ਪੁੱਡਾ ਦੀ ਵਿਤ ਤੇ ਲੇਖਾ ਕਮੇਟੀ ਵੱਲੋਂ ਮੱਦ ਨੰ: 51.18 ਨਾਲ ਪ੍ਰਵਾਨ ਕੀਤੀ ਪਾਲਿਸੀ ਅਧੀਨ 6 ਰੁਪਏ ਪ੍ਰਤੀ ਵਰਗ ਗਜ ਦੇ ਹਿਸਾਬ ਨਾਲ ਲੀਜ ਤੇ ਅਲਾਟ ਕਰਨੀ ਬਣਦੀ ਹੈ ।

ਮਾਮਲਾ ਅਥਾਰਿਟੀ ਅੱਗੇ ਵਿਚਾਰਨ ਅਤੇ ਪੈਰਾ 3 ਵਿੱਚ ਦਿੱਤੀ ਤਜਵੀਜ ਯੋਗ ਫੈਸਲੇ ਲਈ ਪੇਸ਼ ਹੈ।

ਮਨੁੱਖ "੯"

ਮਿਤੀ 27-12-2011 ਨੂੰ ਸੈਕਟਰ 68 ਅਤੇ 70 ਵਿਖੇ ਮੰਦਿਰ ਦੀ ਸਾਈਟ ਦੀ ਅਲਾਟਮੈਂਟ ਸਬੰਧੀ ਮੁੱਖ ਪ੍ਰਸਾਸਕ, ਗਮਾਡਾ ਜੀ ਦੀ ਪ੍ਰਧਾਨਗੀ ਹੇਠ ਹੋਈ ਮੀਟਿੰਗ ਦੀ ਕਾਰਵਾਈ।

ਮੀਟਿੰਗ ਵਿੱਚ ਹੇਠ ਲਿਖਿਆਂ ਨੇ ਭਾਗ ਲਿਆ:-

- 1 ਸ੍ਰੀ ਪ੍ਰਵੀਨ ਕੁਮਾਰ ਬਿੰਦ, ਵਧੀਕ ਮੁੱਖ ਪ੍ਰਸਾਸਕ (ਮੁ:ਦ:/ਪਾਲਿਸੀ), ਗਮਾਡਾ
- 2 ਸ੍ਰੀ ਮਨਜੀਤ ਸਿੰਘ ਬਰਾੜ, ਵਧੀਕ ਮੁੱਖ ਪ੍ਰਸਾਸਕ (ਐਮ), ਗਮਾਡਾ
- 3 ਸ੍ਰੀ ਪੰਕਜ ਬਾਵਾ, ਮੰਡਲ ਨਗਰ ਯੋਜਨਾਕਾਰ, ਮੋਹਾਲੀ

ਸਕਰੂਟਨੀ ਕਮੇਟੀ ਦੇ ਮੈਂਬਰਾਂ ਨੂੰ ਸੂਚਿਤ ਕੀਤਾ ਗਿਆ ਸੀ ਕਿ ਸੈਕਟਰ 68 ਅਤੇ 70 ਵਿਖੇ ਮੰਦਿਰ ਦੀ ਸਾਈਟ ਅਲਾਟ ਕਰਨ ਵਾਸਤੇ ਮਿਤੀ 11-11-2011 ਨੂੰ ਬਿਨੈ ਪੱਤਰ ਮੰਗੇ ਗਏ ਸਨ ਅਤੇ ਬਿਨੈ ਪੱਤਰ ਦੇਣ ਦੀ ਆਖਰੀ ਮਿਤੀ 9-12-2011 ਸੀ। ਸੈਕਟਰ 68 ਦੇ ਮੰਦਿਰ ਲਈ 3 ਬਿਨੈ ਪੱਤਰ ਪ੍ਰਾਪਤ ਹੋਏ ਸਨ ਅਤੇ ਸੈਕਟਰ 70 ਦੇ ਮੰਦਿਰ ਲਈ 6 ਬਿਨੈ ਪੱਤਰ ਪ੍ਰਾਪਤ ਹੋਏ ਸਨ।

ਮੰਦਿਰ ਸਾਈਟ ਸੈਕਟਰ 68

- 1 ਮਾਂ ਦੁਰਗਾ ਮੰਦਿਰ ਸਭਾ, ਮੋਹਾਲੀ।

ਸਭਾ ਦੇ ਨੁਮਾਇੰਦਿਆਂ ਨੇ ਸੂਚਿਤ ਕੀਤਾ ਕਿ ਸਭਾ ਸਾਲ 2007 ਵਿਚ ਰਜਿਸਟਰਡ ਹੋਈ ਸੀ। ਸਭਾ ਵੱਲੋਂ ਮੰਦਿਰ ਦੀ ਉਸਾਰੀ ਦੇ ਪ੍ਰੋਜੈਕਟ ਤੇ 71.41 ਲੱਖ ਰੁਪਏ ਖਰਚ ਕਰਨ ਦੀ ਤਜਵੀਜ਼ ਹੈ। ਸੈਕਟਰ 68 ਦੀਆਂ ਵੈਲਫੇਅਰ ਐਸੋਸੀਏਸ਼ਨਾਂ ਵੱਲੋਂ ਇਸ ਸਭਾ ਨੂੰ ਭੇਂ ਅਲਾਟ ਕਰਨ ਲਈ ਸਹਿਮਤੀ ਦਿੱਤੀ ਗਈ ਹੈ। ਇਸ ਸਭਾ ਕੋਲ ਇਸ ਵੇਲੇ 28,03,157/- ਰੁਪਏ ਦੱਸੇ ਹਨ। ਬਾਕੀ ਦੀ ਰਕਮ ਸੰਸਥਾ ਵੱਲੋਂ ਡੋਨੇਸ਼ਨ ਰਾਹੀਂ ਪ੍ਰਾਪਤ ਕੀਤੀ ਜਾਵੇਗੀ। ਸਭਾ ਵੱਲੋਂ ਹਰ ਵਰਗ ਦੇ ਲੋਕਾਂ ਵੱਲੋਂ ਮੰਨਣ ਵਾਲੇ ਦੇਵਤਿਆਂ ਲਈ ਮੰਦਿਰ ਦੀ ਉਸਾਰੀ ਕੀਤੀ ਜਾਣੀ ਹੈ। ਬੇਸਮੇਂਟ ਵਿੱਚ ਕੁਝ ਸਮਾਜਿਕ ਕੰਮ ਕਾਰ ਕਰਨ ਦੀ ਵੀ ਤਜਵੀਜ਼ ਹੈ, ਪਰ ਪ੍ਰੋਜੈਕਟ ਰਿਪੋਰਟ ਵਿੱਚ ਇਸ ਬਾਰੇ ਸੂਚਿਤ ਨਹੀਂ ਕੀਤਾ ਗਿਆ ਹੈ।

- 2 ਸੁਖਮਣੀ ਡੈਵ ਐਂਡ ਡੰਬ ਵੈਲਫੇਅਰ ਸੋਸਾਇਟੀ, ਅੰਮ੍ਰਿਤਸਰ ।

ਇਸ ਸੰਸਥਾ ਦਾ ਕੋਈ ਨੁਮਾਇੰਦਾ ਸਕਰੂਟਨੀ ਕਮੇਟੀ ਅੱਗੇ ਪੇਸ਼ ਨਹੀਂ ਹੋਇਆ ਹੈ।

- 3 ਦੁਖਭੰਜਨ ਚੈਰੀਟੇਬਲ ਵੈਲਫੇਅਰ ਐਜੂਕੇਸ਼ਨ ਐਂਡ ਸੋਸਲ ਵੈਲਫੇਅਰ ਟਰੱਸਟ, ਮੋਹਾਲੀ।

ਟਰੱਸਟ ਦੇ ਨੁਮਾਇੰਦਿਆਂ ਨੇ ਸੂਚਿਤ ਕੀਤਾ ਕਿ ਇਹ ਸੋਸਾਇਟੀ ਸਾਲ 2004 ਵਿੱਚ ਰਜਿਸਟਰਡ ਹੋਈ ਹੈ ਪਰ ਟਰੱਸਟ ਵੱਲੋਂ 6-12-11 ਨੂੰ ਇਕ ਸਪਲੀਮੈਂਟਰੀ ਟਰੱਸਟ ਡੀਡ ਤਿਆਰ ਕੀਤੀ ਗਈ ਹੈ, ਜਿਸ ਅਨੁਸਾਰ ਟਰੱਸਟ ਧਾਰਮਿਕ ਕੰਮਾਂ ਲਈ ਭੇਂ ਪ੍ਰਾਪਤ ਕਰ ਸਕਦੀ ਹੈ। ਪ੍ਰੋਜੈਕਟ ਦੀ ਕੋਸਟ 77,36,550/- ਰੁਪਏ ਦੱਸੀ ਹੈ। ਟਰੱਸਟ ਮੰਦਿਰ ਦੇ ਨਾਲ ਨਾਲ ਸਮਾਜਿਕ ਕੰਮ ਵੀ ਕਰੇਗੀ। ਟਰੱਸਟ ਦੇ ਇਕ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦਾ ਨੁਮਾਇੰਦਾ ਸ੍ਰੀ ਗੋਪਾਲ ਵਰਮਾ ਜੋ ਹਾਜ਼ਿਰ ਸੀ, ਨੇ ਸੂਚਿਤ ਕੀਤਾ ਕਿ ਉਸ ਨੇ ਸੈਕਟਰ 68 ਵਿਖੇ ਹੁਣੇ ਹੁਣੇ ਰਿਹਾਇਸ਼ ਲਈ ਹੈ। ਇਸ ਤੋਂ ਪਹਿਲਾਂ ਉਹ ਫੇਜ਼ 2 ਵਿਖੇ ਰਹਿੰਦਾ ਸੀ ਅਤੇ ਫੇਜ਼ 2 ਦੇ ਮੰਦਿਰ ਦੀ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦਾ ਮੈਂਬਰ ਸੀ। ਮੰਦਿਰ ਵਿੱਚ ਉਸ ਵੱਲੋਂ ਘੜੀਆਂ ਦੀ ਮੁਰੰਮਤ ਦੀ ਦੁਕਾਨ ਵੀ ਚਲਾਈ ਜਾ ਰਹੀ ਹੈ। ਟਰੱਸਟ ਨੇ ਸੈਕਟਰ 68 ਦੇ ਵਾਸੀਆਂ ਦੇ ਸਹਿਯੋਗ ਸਬੰਧੀ ਕੋਈ ਦਸਤਾਵੇਜ਼ ਨਹੀਂ ਦਿੱਤਾ। ਇਕ ਮੈਂਬਰ ਨੂੰ ਛੱਡ ਕੇ ਕੋਈ ਵੀ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦਾ ਮੈਂਬਰ ਸੈਕਟਰ 68 ਦਾ ਵਾਸੀ ਨਹੀਂ ਹੈ।

ਮੰਦਿਰ ਸਾਈਟ ਸੈਕਟਰ 70

1 ਸੁਖਮਣੀ ਡੈਵ ਅਤੇ ਡੰਬ ਵੈਲਫੇਅਰ ਸੋਸਾਇਟੀ, ਅੰਮ੍ਰਿਤਸਰ

ਇਸ ਸੋਸਾਇਟੀ ਦਾ ਕੋਈ ਨੁਮਾਇੰਦਾ ਸਕਰੂਟਨੀ ਕਮੇਟੀ ਅੱਗੇ ਪੇਸ਼ ਨਹੀਂ ਹੋਇਆ ਹੈ।

2 ਸ੍ਰੀ ਸਨਾਤਨ ਧਰਮ ਸਭਾ, ਮੋਹਾਲੀ।

ਇਸ ਸਭਾ ਦੇ ਨੁਮਾਇੰਦੇ ਨੇ ਸੂਚਿਤ ਕੀਤਾ ਕਿ ਇਹ ਸਭਾ ਸਾਲ 2004 ਵਿੱਚ ਰਜਿਸਟਰਡ ਹੋਈ ਹੈ। ਇਸ ਪ੍ਰੋਜੈਕਟ ਦੀ ਸੰਸਥਾ ਵੱਲੋਂ 174.25 ਲੱਖ ਰੁਪਏ ਖਰਚ ਕਰਨ ਦੀ ਤਜਵੀਜ਼ ਹੈ। ਇਹ ਰਕਮ ਅੰਦਰੂਨੀ ਬੰਦੋਬਸਤ ਅਤੇ ਡੋਨੇਸ਼ਨ ਆਦਿ ਰਾਹੀਂ ਪ੍ਰਾਪਤ ਹੋਵੇਗੀ। ਇਸ ਵੇਲੇ ਸੰਸਥਾ ਕੋਲ ਲਗਭਗ 41.00 ਲੱਖ ਰੁਪਏ ਉਪਲਬਧ ਦੱਸੇ ਹਨ। ਸੰਸਥਾ ਨੇ ਸੈਕਟਰ 70 ਦੇ ਵਾਸੀਆਂ ਦੀ ਸਹਿਯੋਗ ਸਬੰਧੀ ਦਸਤਾਵੇਜ਼ ਵੀ ਕਮੇਟੀ ਅੱਗੇ ਪੇਸ਼ ਕੀਤੇ। ਸਭਾ ਸਾਰੇ ਵਰਗ ਦੇ ਲੋਕਾਂ ਲਈ ਮੰਦਿਰ ਬਣਾਉਣ ਦੀ ਇਛੁੱਕ ਹੈ। ਸਭਾ ਦੀ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦੇ ਸਾਰੇ ਮੈਂਬਰ ਸੈਕਟਰ 70 ਦੇ ਵਾਸੀ ਦੱਸੇ ਹਨ।

3 ਰਾਮ ਸੇਵਾ ਸੁਆਮੀ ਸਤਿਆਨੰਦ ਟਰੱਸਟ, ਗੋਹਾਨਾ।

ਟਰੱਸਟ ਦੇ ਨੁਮਾਇੰਦੇ ਨੇ ਦੱਸਿਆ ਕਿ ਇਹ ਸੰਸਥਾ ਸਾਲ 1994 ਵਿੱਚ ਸੋਨੀਪੱਤ ਵਿਖੇ ਰਜਿਸਟਰਡ ਹੋਈ ਸੀ। ਸੰਸਥਾ ਦਾ ਪੱਕਾ ਪਤਾ ਗੋਹਾਨਾ, ਹਰਿਆਣਾ ਦਾ ਹੈ। ਸੰਸਥਾ ਨੇ ਪ੍ਰੋਜੈਕਟ ਦੀ ਲਾਗਤ 31,29,219 ਰੁਪਏ ਦੱਸੀ ਹੈ। ਸੰਸਥਾ ਦੇ ਨੁਮਾਇੰਦੇ ਨੇ ਸੂਚਿਤ ਕੀਤਾ ਕਿ ਸੰਸਥਾ ਕੋਲ 5,60,40,631/- ਰੁਪਏ ਨਕਦ ਅਤੇ ਬੈਂਕ ਵਿੱਚ ਉਪਲਬਧ ਹਨ। ਮੰਦਿਰ ਵਿੱਚ ਕਿਸੇ ਵੀ ਮੂਰਤੀ ਦੀ ਸਥਾਪਨਾ ਨਹੀਂ ਕੀਤੀ ਜਾਣੀ ਹੈ ਅਤੇ ਅੰਮ੍ਰਿਤਬਾਣੀ ਹੀ ਪੜ੍ਹੀ ਜਾਵੇਗੀ। ਸੰਸਥਾ ਨੇ ਸੈਕਟਰ 70 ਦੇ ਵਾਸੀਆਂ ਵੱਲੋਂ ਸਹਿਯੋਗ ਸਬੰਧੀ ਕੋਈ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਨਹੀਂ ਕੀਤੇ ਅਤੇ ਨਾ ਹੀ ਸੰਸਥਾ ਦੀ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦਾ ਕੋਈ ਮੈਂਬਰ ਸੈਕਟਰ 70 ਦਾ ਵਾਸੀ ਹੈ।

4 ਸ੍ਰੀ ਆਤਮਾਨੰਦ ਜੈਨ ਸਭਾ, ਚੰਡੀਗੜ੍ਹ।

ਇਸ ਸਭਾ ਦਾ ਕੋਈ ਨੁਮਾਇੰਦਾ ਸਕਰੂਟਨੀ ਕਮੇਟੀ ਅੱਗੇ ਪੇਸ਼ ਨਹੀਂ ਹੋਇਆ ਹੈ।

5 ਸ੍ਰੀ ਵੈਸ਼ਨੋ ਸੇਵਾ ਮੰਡਲ, ਮੋਹਾਲੀ।


ਇਸ ਸੰਸਥਾ ਦੇ ਨੁਮਾਇੰਦੇ ਨੇ ਦੱਸਿਆ ਕਿ ਇਹ ਸੰਸਥਾ ਸਾਲ 2000 ਵਿੱਚ ਰਜਿਸਟਰਡ ਹੋਈ ਹੈ। ਇਸ ਪ੍ਰੋਜੈਕਟ ਤੇ ਸੰਸਥਾ ਵੱਲੋਂ 52.50 ਲੱਖ ਰੁਪਏ ਖਰਚ ਕਰਨ ਦੀ ਤਜਵੀਜ਼ ਹੈ। ਸੰਸਥਾ ਨੇ ਜਾਣਕਾਰੀ ਦਿੱਤੀ ਕਿ ਸੰਸਥਾ ਸਥਾਪਤ ਹੋਣ ਦੀ ਮਿਤੀ ਤੋਂ ਸਾਲ 2010 ਤੱਕ ਬੇਲੈਂਸ ਸੀਟ/ਅਕਾਉਂਟਸ ਮੈਨਟੈਨ ਨਹੀਂ ਕੀਤੇ ਹਨ। ਬੈਂਕ ਸਟੇਟਮੈਂਟ ਅਨੁਸਾਰ ਸੰਸਥਾ ਕੋਲ ਇਸ ਵੇਲੇ 1,63,965/- ਰੁਪਏ ਹਨ। ਇਹ ਸੰਸਥਾ ਸ੍ਰੀ ਜਗਨਨਾਥ ਯਾਤਰਾ ਕਰਵਾਉਂਦੀ ਹੈ ਅਤੇ ਸ੍ਰੀ ਜਗਨਨਾਥ ਮੰਦਿਰ ਦੀ ਸਥਾਪਨਾ ਕਰਨਾ ਚਾਹੁੰਦੀ ਹੈ ਕਿਉਂਕਿ ਮੋਹਾਲੀ ਜਾਂ ਆਸ-ਪਾਸ ਸ੍ਰੀ ਜਗਨਨਾਥ ਦਾ ਕੋਈ ਮੰਦਿਰ ਨਹੀਂ ਹੈ। ਇਸ ਮੰਦਿਰ ਵਿੱਚ ਕਿਸੇ ਹੋਰ ਧਰਮ ਦੀਆਂ ਕੋਈ ਗਤੀਵਿਧੀਆਂ ਨਹੀਂ ਹੋਣਗੀਆਂ। ਮੰਡਲ ਦੇ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦਾ ਕੋਈ ਮੈਂਬਰ ਸੈਕਟਰ 70 ਦਾ ਵਾਸੀ ਨਹੀਂ ਹੈ ਅਤੇ ਨਾ ਹੀ ਸੰਸਥਾ ਵੱਲੋਂ ਸੈਕਟਰ 70 ਦੇ ਵਾਸੀਆਂ ਤੋਂ ਸਹਿਯੋਗ ਸਬੰਧੀ ਕੋਈ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਕੀਤੇ ਗਏ ਹਨ।


6 ਸ੍ਰੀ ਅਯਪਾ ਸੇਵਾ ਸਮਿਤੀ, ਮੋਹਾਲੀ।


ਇਹ ਸੰਸਥਾ ਸਾਲ 1993 ਵਿੱਚ ਰਜਿਸਟਰਡ ਹੋਈ ਸੀ। ਇਸ ਪ੍ਰੋਜੈਕਟ ਤੇ ਸੰਸਥਾ ਵੱਲੋਂ 69,38,240/- ਰੁਪਏ ਖਰਚ ਕਰਨ ਦੀ ਤਜਵੀਜ਼ ਹੈ। ਸੰਸਥਾ ਕੋਲ 13 ਲੱਖ ਰੁਪਏ ਉਪਲਬਧ ਹਨ। ਬਾਕੀ ਦੀ ਰਕਮ ਡੋਨੇਸ਼ਨ ਰਾਹੀਂ ਪ੍ਰਾਪਤ ਕੀਤੀ ਜਾਵੇਗੀ। ਸੰਸਥਾ ਵੱਲੋਂ ਧਾਰਮਿਕ ਸਮਾਰੋਹ ਕਰਵਾਏ ਜਾਂਦੇ ਹਨ ਅਤੇ ਸ਼ੁੱਕਲ ਕੰਮ ਵੀ ਕੀਤੇ


ਜਾਂਦੇ ਹਨ। ਸਮਿਤੀ ਨੇ ਆਪਣੇ ਮੈਂਬਰਾਂ ਦੀ ਇਨਸ਼ੋਰੈਂਸ ਵੀ ਕਰਵਾਈ ਹੋਈ ਹੈ ਜਿਸ ਦੇ 100 ਮੈਂਬਰ ਦੱਸੇ ਹਨ। ਜੁਬਾਨੀ ਸੰਸਥਾ ਨਾਲ ਸਬੰਧਤ ਸੈਕਟਰ 70 ਵਿਖੇ 50 ਪਰਿਵਾਰ ਦੱਸੇ ਹਨ। ਸਮਿਤੀ ਨੇ ਮੰਦਿਰ ਵਿੱਚ ਭਗਵਾਨ ਗਨੇਸ਼ ਜੀ ਦੇ ਨਾਲ ਨਾਲ ਭਗਵਾਨ ਸ਼ਿਵ ਜੀ ਅਤੇ ਭਗਵਾਨ ਵਿਸ਼ਨੂੰ ਜੀ ਦੀ ਵੀ ਮੂਰਤੀ ਸਥਾਪਿਤ ਕੀਤੀ ਜਾਣੀ ਹੈ। ਬੈਂਕ ਸਟੇਟਮੈਂਟਾਂ ਅਨੁਸਾਰ ਸੰਸਥਾ ਕੋਲ ਫਿਕਸ ਡਿਪੋਜੀਟ ਅਤੇ ਸੈਵਿੰਗ ਅਕਾਊਂਟ ਵਿੱਚ 5,02,198/- ਰੁਪਏ ਸੈਵਿੰਗ ਅਕਾਊਂਟ ਅਤੇ ਲਗਭਗ 1,80,000/- ਦੀਆਂ ਐਫ.ਡੀਜ਼. ਹਨ, ਜਦਕਿ ਜੁਬਾਨੀ ਤੌਰ ਤੇ 8.52 ਲੱਖ ਰੁਪਏ ਦੀ ਐਫ.ਡੀਜ਼ ਦੱਸੀਆਂ ਹਨ। ਬਾਕੀ ਦੀ ਰਕਮ ਡੋਨੇਸ਼ਨ ਰਾਹੀਂ ਪ੍ਰਾਪਤ ਕੀਤੀ ਜਾਵੇਗੀ। ਸਭਾ ਦੀ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦਾ ਇਕ ਨੁਮਾਇੰਦਾ ਸੈਕਟਰ 70 ਦਾ ਵਾਸੀ ਹੈ। ਸਮਿਤੀ ਵੱਲੋਂ ਸਾਰੇ ਧਰਮਾਂ ਲਈ ਮੰਦਿਰ ਲਈ ਉਸਾਰੀ ਕੀਤੀ ਜਾਣੀ ਹੈ। ਸੰਸਥਾ ਨੇ ਲੋਕਲ ਵਾਸੀਆਂ ਦੀ ਸਹਿਯੋਗ ਸਬੰਧੀ ਕੋਈ ਦਸਤਾਵੇਜ਼ ਨਹੀਂ ਦਿੱਤਾ ਹੈ।

ਕਮੇਟੀ ਵੱਲੋਂ ਸਾਰੀਆਂ ਸੰਸਥਾਵਾਂ ਦੇ ਨੁਮਾਇੰਦਿਆਂ ਨੂੰ ਸੁਣਨ ਅਤੇ ਉਹਨਾਂ ਵੱਲੋਂ ਪੇਸ਼ ਕੀਤੇ ਦਸਤਾਵੇਜ਼ਾਂ ਨੂੰ ਘੋਖਣ ਉਪਰੰਤ ਸੈਕਟਰ 68 ਦੇ ਮੰਦਿਰ ਲਈ ਸਾਈਟ ਮਾਂ ਦੁਰਗਾ ਮੰਦਿਰ ਸਭਾ, ਮੋਹਾਲੀ ਨੂੰ ਅਤੇ ਸੈਕਟਰ 70 ਦੀ ਸਾਈਟ ਸ੍ਰੀ ਸਨਾਤਨ ਧਰਮ ਸਭਾ, ਮੋਹਾਲੀ ਨੂੰ ਅਲਾਟ ਕਰਨ ਦੀ ਸਿਫਾਰਸ਼ ਕਰਦੀ ਹੈ।


ਮੰਡਲ ਨਗਰ ਯੋਜਨਾਕਾਰ
ਮੋਹਾਲੀ।


ਵਧੀਕ ਮੁੱਖ ਪ੍ਰਸ਼ਾਸਕ (ਐਮ.)
ਗਮਾਡਾ, ਮੋਹਾਲੀ।


ਵਧੀਕ ਮੁੱਖ ਪ੍ਰਸ਼ਾਸਕ (ਪਾਲਿਸੀ)
ਗਮਾਡਾ, ਮੋਹਾਲੀ।


ਮੁੱਖ ਪ੍ਰਸ਼ਾਸਕ
ਗਮਾਡਾ।
12.3.12

ਅਜੰਡਾ ਆਈਟਮ ਨੰ 15.09

(ਪਾਲਿਸੀ ਸ਼ਾਖਾ)

(ਅਥਾਰਟੀ)

ਵਿਸ਼ਾ:- ਮੈਡੀਸਿਟੀ ਲਈ ਪ੍ਰਾਪਤ ਕੀਤੀ ਗਈ ਭੋਂ ਪੀ.ਪੀ.ਪੀ. ਮੋਡ ਰਾਹੀਂ ਅਲਾਟ ਕਰਨ ਬਾਰੇ।

ਮੁਲਾਂਪੁਰ ਵਿਖੇ ਮੈਡੀਸਿਟੀ ਦੀ ਸਥਾਪਨਾ ਕਰਨ ਲਈ ਲਗਭਗ 97 ਏਕੜ ਭੋਂ 1.7 ਕਰੋੜ ਪ੍ਰਤੀ ਏਕੜ ਦੀ ਦਰ ਨਾਲ ਪ੍ਰਾਪਤ ਕੀਤੀ ਗਈ ਹੈ। ਮਿਤੀ 18-7-2012 ਨੂੰ ਗਮਾਡਾ ਅਥਾਰਟੀ ਦੀ ਹੋਈ 13ਵੀਂ ਮੀਟਿੰਗ ਵਿੱਚ ਮੱਦ ਨੰ: 13.22 ਨਾਲ 50 ਏਕੜ ਭੋਂ ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਨੂੰ ਟਾਟਾ ਮੈਮੋਰੀਅਲ ਹਸਪਤਾਲ ਦੀ ਤਰਜ ਤੇ ਕੈਂਸਰ ਦੇ ਹਸਪਤਾਲ ਲਈ ਮੁਫਤ ਅਲਾਟ ਕੀਤੀ ਗਈ ਹੈ। ਬਾਕੀ ਦੀ ਲਗਭਗ 45.33 ਏਕੜ ਰਕਬਾ ਬਚਦਾ ਹੈ ਜਿਸ ਵਿੱਚੋਂ ਲਗਭਗ 24.25 ਏਕੜ ਰਕਬਾ ਹਸਪਤਾਲ ਅਤੇ ਮੈਡੀਕਲ ਰਿਸਰਚ ਇੰਸਟੀਚਿਊਟ ਲਈ ਅਲਾਟ ਕੀਤਾ ਜਾਣਾ ਹੈ, ਹਾਲ ਦੀ ਘੜੀ 4.95 ਏਕੜ ਰਕਬੇ ਦੀ ਪਾਕਿਟ ਨੂੰ ਰਾਖਵਾਂ ਰੱਖਿਆ ਗਿਆ ਹੈ ਅਤੇ ਬਾਕੀ ਬਚਦਾ 16.13 ਏਕੜ ਰਕਬਾ ਸੜਕਾਂ ਅਤੇ ਓਪਨ ਸਪੇਸ ਅਧੀਨ ਆਉਂਦਾ ਹੈ। ਤਜਵੀਜ਼ ਹੈ ਕਿ ਇਹ ਲਗਭਗ 24.25 ਏਕੜ ਭੋਂ ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਜਾਂ ਪੀ.ਆਈ.ਡੀ.ਬੀ. ਨੂੰ ਪੀ.ਪੀ.ਪੀ. ਮੋਡ ਰਾਹੀਂ ਅਲਾਟ ਕਰਨ ਲਈ ਸੌਂਪ ਦਿੱਤੀ ਜਾਵੇ। ਇਹ ਭੋਂ ਅਲਾਟ ਕਰਨ ਤੇ ਜੋ ਵੀ ਰਕਮ ਪ੍ਰਾਪਤ ਹੋਵੇਗੀ ਉਹ ਸਬੰਧਤ ਵਿਭਾਗ ਵੱਲੋਂ ਗਮਾਡਾ ਨੂੰ ਦਿੱਤੀ ਜਾਵੇਗੀ, ਪਰ ਸਬੰਧਤ ਵਿਭਾਗ ਪ੍ਰਾਪਤ ਹੋਈ ਰਕਮ ਵਿੱਚੋਂ ਵਿਭਾਗੀ ਖਰਚਿਆਂ ਦੀ ਪੂਰਤੀ ਲਈ ਕੁਝ ਰਕਮ ਰੱਖ ਸਕਦਾ ਹੈ।

ਮਾਮਲਾ ਅਥਾਰਟੀ ਅੱਗੇ ਹੇਠ ਲਿਖੇ ਮੁੱਦੇ ਵਿਚਾਰਨ ਅਤੇ ਫੈਸਲੇ ਲਈ ਪੇਸ਼ ਹਨ:-

- 1) ਮੈਡੀਸਿਟੀ ਲਈ ਪ੍ਰਾਪਤ ਕੀਤੀ ਗਈ ਭੋਂ ਵਿਚੋਂ ਬਚਦੀ ਲਗਭਗ 24.25 ਏਕੜ ਭੋਂ ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਜਾਂ ਪੀ.ਆਈ.ਡੀ.ਬੀ. ਨੂੰ ਪੀ.ਪੀ.ਪੀ. ਮੋਡ ਰਾਹੀਂ ਅਲਾਟ ਕਰਨ ਲਈ ਸੌਂਪਣ ਸਬੰਧੀ।
- 2) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ ਵਿਭਾਗ, ਪੰਜਾਬ ਸਰਕਾਰ ਜਾਂ ਪੀ.ਆਈ.ਡੀ.ਬੀ. ਨੂੰ ਵਿਭਾਗੀ ਖਰਚਿਆਂ ਦੀ ਪੂਰਤੀ ਲਈ ਪ੍ਰਾਪਤ ਕੀਤੀ ਗਈ ਰਕਮ ਵਿਚੋਂ 2 ਪ੍ਰਤੀਸ਼ਤ ਰਕਮ ਦਿੱਤੀ ਜਾਣੀ ਹੈ।

ਮਾਮਲਾ ਅਥਾਰਟੀ ਦੀ ਪ੍ਰਵਾਨਗੀ ਹਿੱਤ ਪੇਸ਼ ਹੈ ਜੀ ।

ਅਜੰਡਾ ਆਈਟਮ ਨੰ:15.10

(ਅਥਾਰਟੀ ਮੀਟਿੰਗ)

(ਲਾਇਸੈਂਸਿੰਗ ਸਾਖਾ)

ਵਿਸ਼ਾ: - ਮੈਸ: ਹਮੀਰ ਗੀਅਲ ਐਸਟੇਟ ਪ੍ਰਾਈਵੇਟ ਲਿਮਿਟਡ ਵੱਲੋਂ ਪਿੰਡ ਬੱਲੋਮਾਜਰਾ, ਤਹਿਸੀਲ ਅਤੇ ਜ਼ਿਲ੍ਹਾ ਅਜੀਤਗੜ੍ਹ ਵਿਖੇ ਕਮਰਸ਼ੀਅਲ ਮੈਗਾ ਪ੍ਰੋਜੈਕਟ ਸਬੰਧੀ ਵਾਧੂ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਗਈ ਈ. ਡੀ. ਸੀ. ਦੀ ਰਕਮ ਨੂੰ ਰਿਫੰਡ ਕਰਨ ਬਾਰੇ ।

ਅਥਾਰਟੀ ਦੀ 12ਵੀਂ ਮੀਟਿੰਗ ਦੀ ਮੱਦ ਨੰ: 12.12 ਰਾਹੀਂ ਮੈਸ: ਟਰਨਿੰਗ ਪੁਆਇੰਟ ਐਸਟੇਟ ਪ੍ਰਾਈਵੇਟ ਲਿਮਿਟਡ ਨੂੰ ਉਨ੍ਹਾਂ ਵੱਲੋਂ ਵਾਧੂ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਗਈ ਈ. ਡੀ. ਸੀ. ਦੀ 404.70 ਲੱਖ ਰੁਪਏ ਦੀ ਰਕਮ, ਜੋ ਕਿ ਸਰਕਾਰ ਵੱਲੋਂ ਮਿਤੀ 22-06-2010 ਨੂੰ ਜਾਰੀ ਕੀਤੀ ਗਈ ਅਧਿਸੂਚਨਾ ਅਨੁਸਾਰ ਈ. ਡੀ. ਸੀ. ਅਤੇ ਲਾਈਸੈਂਸ ਫੀਸ ਦੇ ਰੇਟ ਘਟਣ ਕਾਰਨ ਵਾਧੂ ਹੋ ਗਈ ਸੀ, ਰਿਫੰਡ ਕਰਨ ਸਬੰਧੀ ਫੈਸਲਾ ਲਿਆ ਗਿਆ ਸੀ ਅਤੇ ਇਹ ਵੀ ਫੈਸਲਾ ਲਿਆ ਗਿਆ ਸੀ ਕਿ ਭਵਿੱਖ ਵਿੱਚ ਅਜਿਹੇ ਹੋਰ ਕੇਸਾਂ ਲਈ ਨੋਟੀਫਿਕੇਸ਼ਨ ਵਿੱਚ ਸੋਧ ਕਰਨ ਲਈ ਸਰਕਾਰ ਨੂੰ ਲਿਖਿਆ ਜਾਵੇ। ਸਰਕਾਰ ਨੂੰ ਇਸ ਸਬੰਧੀ ਲਿਖਣ ਉਪਰੰਤ ਉਨ੍ਹਾਂ ਵੱਲੋਂ ਆਪਣੇ ਪੱਤਰ ਨੰਬਰ 1259 ਮਿਤੀ 02-04-2012 ਰਾਹੀਂ ਸੂਚਿਤ ਕੀਤਾ ਗਿਆ ਕਿ ਹਾਲ ਦੀ ਘੜੀ ਨੋਟੀਫਿਕੇਸ਼ਨ ਵਿੱਚ ਕਿਸੇ ਸੋਧ ਦੀ ਜ਼ਰੂਰਤ ਨਹੀਂ ਅਤੇ ਜੇਕਰ ਭਵਿੱਖ ਵਿੱਚ ਇਸ ਤਰ੍ਹਾਂ ਦਾ ਕੋਈ ਕੇਸ ਪ੍ਰਾਪਤ ਹੁੰਦਾ ਹੈ ਤਾਂ ਉਸ ਨੂੰ ਅਥਾਰਟੀ ਦੀ ਮੀਟਿੰਗ ਵਿੱਚ ਵਿਚਾਰਦੇ ਹੋਏ ਆਪਣੇ ਪੱਧਰ ਤੇ ਫੈਸਲਾ ਲੈ ਲਿਆ ਜਾਵੇ।

ਮੈਸ: ਹਮੀਰ ਗੀਅਲ ਐਸਟੇਟ ਪ੍ਰਾਈਵੇਟ ਲਿਮਿਟਡ ਵੱਲੋਂ ਪਿੰਡ ਬੱਲੋਮਾਜਰਾ, ਜ਼ਿਲ੍ਹਾ ਮੋਹਾਲੀ ਵਿਖੇ 21 ਏਕੜ ਰਕਬੇ ਵਿੱਚ ਮੈਗਾ ਮਲਟੀਪਲੈਕਸ ਅਤੇ ਹੋਟਲ ਪ੍ਰੋਜੈਕਟ ਲਈ ਈ. ਡੀ. ਸੀ., ਲਾਈਸੈਂਸ ਫੀਸ ਅਤੇ ਯੂ. ਡੀ. ਐਫ. ਵਜੋਂ ਬਣਦੇ 7067.99 ਲੱਖ ਰੁਪਏ ਜਮ੍ਹਾਂ

ਕਰਵਾਏ ਗਏ ਸਨ । ਸਰਕਾਰ ਵੱਲੋਂ ਮਿਤੀ 22-06-2010 ਰਾਹੀਂ ਜਾਰੀ ਕੀਤੀ ਗਈ ਅਧਿਸੂਚਨਾ ਅਨੁਸਾਰ ਈ. ਡੀ. ਸੀ. ਅਤੇ ਲਾਈਸੈਂਸ ਫੀਸ ਦੇ ਰੇਟ ਘਟਾਉਣ ਉਪਰੰਤ ਇਸ ਦਫਤਰ ਵੱਲੋਂ ਪੱਤਰ ਨੰਬਰ 1207 ਮਿਤੀ 23-07-2010 ਰਾਹੀਂ ਰੀਵਾਈਜ਼ਡ ਮੰਗ ਪੱਤਰ ਜਾਰੀ ਕੀਤਾ ਗਿਆ ਸੀ ਅਤੇ ਇਸ ਮੰਗ ਪੱਤਰ ਅਨੁਸਾਰ ਕੰਪਨੀ ਕੋਲੋਂ ਈ. ਡੀ. ਸੀ., ਲਾਈਸੈਂਸ ਫੀਸ ਅਤੇ ਯੂ.ਡੀ.ਐਫ. ਵਜੋਂ 5899.33 ਲੱਖ ਰੁਪਏ ਵਸੂਲਣੇ ਬਣਦੇ ਸਨ । ਇਸ ਤਰ੍ਹਾਂ ਕੰਪਨੀ ਵੱਲੋਂ ਜਮਾਂ ਕਰਵਾਏ ਗਏ 7067.99 ਲੱਖ ਰੁਪਏ ਵਿਚੋਂ 1168.66 ਲੱਖ ਰੁਪਏ ਵੱਧ ਜਮ੍ਹਾਂ ਕਰਵਾਏ ਗਏ ਹਨ । ਇਸ ਰਕਮ ਨੂੰ ਰਿਫੰਡ ਕਰਨ ਲਈ ਸਬੰਧਤ ਪ੍ਰੋਮੋਟਰ/ਕੰਪਨੀ ਨੇ ਆਪਣੀ ਪ੍ਰਤੀ-ਬੇਨਤੀ ਦਿੱਤੀ ਹੈ ਅਤੇ ਕੰਪਨੀ ਵੱਲੋਂ ਪੰਜਾਬ ਸਟੇਟ ਵਿੱਚ ਅਜੇ ਕੋਈ ਵੀ ਨਵਾਂ ਪ੍ਰੋਜੈਕਟ ਨਾ ਲਗਾਉਣ ਸਬੰਧੀ ਵੀ ਕਿਹਾ ਹੈ । ਸਰਕਾਰ ਦੀ ਮਿਤੀ 22-06-2010 ਦੀ ਅਧਿਸੂਚਨਾ ਦਾ ਪੈਰਾ 11 ਹੇਠ ਅਨੁਸਾਰ ਹੈ:-

- a) The External Development Charges and License fee already deposited at the rates notified vide notification No. 17/17/01-5HG2/7623 dated 19-09-2007 and notification No. 17/17/01-5HG2/7639 dated 19-09-2007 shall be adjusted against pending installments or in new projects of the promoter.
- b) The benefit of this concession of External Development Charges and License fee shall be passed on to the customers by the promoter. The entire onus to satisfy the concerned Urban Development Authority regarding this passing on will lie on the promoter. Respective Urban Development Authority shall ensure the compliance. In case the promoter of any ongoing project

is unable to satisfy the concerned Authority that he has passed on the benefit of the reduction in E.D.C./L.F. to the end user he will not be entitled to claim any relief in E.D.C./L.F. with retrospective effect.

ਭਾਵੇਂ ਮਿਤੀ 22-06-2010 ਨੂੰ ਜਾਰੀ ਹੋਈ ਅਧਿਸੂਚਨਾ ਵਿੱਚ ਵਾਧੂ ਪ੍ਰਾਪਤ ਹੋਈ ਰਕਮ ਨੂੰ ਕੇਵਲ ਭਵਿੱਖ ਵਿੱਚ ਆਉਣ ਵਾਲੇ ਪ੍ਰੋਜੈਕਟਾਂ ਵਿੱਚ ਹੀ ਅਡਜਸਟ ਕਰਨ ਦੀ ਵਿਵਸਥਾ ਹੈ ਪਰੰਤੂ ਪ੍ਰੋਮੋਟਰ ਵੱਲੋਂ ਪ੍ਰਾਪਤ ਹੋਈ ਪ੍ਰਤੀ-ਬੇਨਤੀ ਅਨੁਸਾਰ ਕੰਪਨੀ ਦਾ ਕੋਈ ਹੋਰ ਨਵਾਂ ਪ੍ਰੋਜੈਕਟ ਪੰਜਾਬ ਵਿੱਚ ਲਗਾਉਣ ਦੀ ਯੋਜਨਾ ਨਹੀਂ ਹੈ । ਇਸ ਕਰਕੇ ਪ੍ਰੋਮੋਟਰ ਦੀ ਈ. ਡੀ. ਸੀ. ਦੀ ਵਾਧੂ 1168.66 ਲੱਖ ਰੁਪਏ ਦੀ ਪ੍ਰਾਪਤ ਹੋਈ ਰਕਮ ਰਿਫੰਡ ਕਰਨੀ ਯੋਗ ਹੋਵੇਗੀ ।

ਕੇਸ ਅਥਾਰਟੀ ਦੇ ਸਨਮੁੱਖ ਪ੍ਰੋਮੋਟਰ ਤੋਂ ਵਾਧੂ ਪ੍ਰਾਪਤ ਹੋਈ ਈ. ਡੀ. ਸੀ. ਦੀ ਰਕਮ ਨੂੰ ਰਿਫੰਡ ਕਰਨ ਸਬੰਧੀ ਵਿਚਾਰਨ ਅਤੇ ਯੋਗ ਫੈਸਲੇ ਹਿੱਤ ਪਸ਼ ਹੈ ਜੀ ।