

ਅਜੰਡਾ ਆਈਟਮ ਨੰ:26.18

(ਪਾਲਿਸੀ ੱਖਾ, ਗਮਾਡਾ)

ਵਿਸ਼ਾ: ਸ਼ਰਾਬ ਦੇ ਠੇਕਿਆਂ ਦੀ ਅਲਾਟਮੈਂਟ ਲਈ ਪਾਲਿਸੀ ਨਿਰਧਾਰਿਤ ਕਰਨ ਸਬੰਧੀ।

1.0 ਗਮਾਡਾ ਦੀ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦੀ 23ਵੀਂ ਮੀਟਿੰਗ ਵਿੱਚ ਵਿਸ਼ੇ ਸਬੰਧੀ ਮੱਦ ਨੰ: 23.10 ਰਾਹੀਂ ਹੇਠ ਦਰਸਾਏ ਅਨੁਸਾਰ ਅਜੰਡਾ ਪੇਸ਼ ਕੀਤਾ ਗਿਆ:-

ੳ. ਗਰੇਟਰ ਮੋਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ(ਗਮਾਡਾ) ਅਧੀਨ ਪੈਂਦੇ ਰਕਬੇ ਵਿੱਚ ਸ਼ਰਾਬ ਦੇ ਠੇਕਿਆਂ ਲਈ ਭੇਂ ਦੀ ਅਲਾਟਮੈਂਟ ਸਾਲ 2013 ਨੂੰ ਜਾਰੀ ਕੀਤੀ ਗਈ ਪਾਲਿਸੀ (ਅਨੁਲੱਗ-01) ਰਾਹੀਂ ਭੇਂ ਦੀ ਅਲਾਟਮੈਂਟ ਲੀਜ਼ ਹੋਲਡ ਬੇਸਿਜ਼ ਤੇ ਲਾਈਸੈਂਸ ਹੋਲਡਰ ਨੂੰ ਕੀਤੀ ਜਾਂਦੀ ਹੈ। ਇਹ ਵੇਖਣ ਵਿੱਚ ਆਇਆ ਹੈ ਕਿ ਕਈ ਵਾਰ ਇਹ ਠੇਕੇ ਖੁੱਲੇ ਮੈਦਾਨਾਂ ਵਿੱਚ ਹੀ ਟੀਨ ਦੇ ਸ਼ੈਡ ਵਿੱਚ ਖੋਲੇ ਜਾਂਦੇ ਹਨ, ਜਿਸ ਕਰਕੇ ਨੇੜੇ ਦੇ ਵਸਨੀਕਾਂ ਵੱਲੋਂ ਇਤਰਾਜ਼ ਕੀਤਾ ਜਾਂਦਾ ਹੈ।

ਅ. ਸ਼ਰਾਬ ਦੇ ਠੇਕਿਆਂ ਦੀ ਅਲਾਟਮੈਂਟ ਸਬੰਧੀ ਚੰਡੀਗੜ੍ਹ ਪ੍ਰਸ਼ਾਸਨ ਅਤੇ ਹਰਿਆਣਾ ਦੀਆਂ ਐਕਸਾਈਜ਼ ਪਾਲਿਸੀਆਂ ਦੀਆਂ ਕਾਪੀਆਂ ਕ੍ਰਮਵਾਰ ਅਨੁਲੱਗ-02 ਅਤੇ ਅਨੁਲੱਗ-03 ਤੇ ਰੱਖੀਆਂ ਜਾਂਦੀਆਂ ਹਨ। ਜਿਨ੍ਹਾਂ ਵਿੱਚ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਉਪਬੰਧ ਕੀਤਾ ਗਿਆ ਹੈ:-

Chandigarh Excise Policy

- i. The licences will be granted at the locations notified in the Excise Policy. These licences will be granted in SCO/SCF/Shop/Booth, etc. in sectors, Industrial Areas, NAC, Re-habilitation colonies.
- ii. No liquor vend shall be permitted to be opened near (not less than 50-meters from) main gate of any place of worship, educational institution (School/Colleges etc.) and place of public entertainment. The distance shall be measured from the main entrance of the liquor vend.

Haryana Excise Policy

- i. Further, in urban areas, the retail liquor outlets may preferably be located in the market places. However, this provision will not apply in such cases where a new recognized school/ College/ main bus stand or a place of worship comes up within a distance of 150 meters during the currency of the year subsequent to the establishment of vend in the year 2019-20.

ੲ. ਉਪ ਮੰਡਲ ਅਫਸਰ(ਬਿਲਡਿੰਗ), ਗਮਾਡਾ ਵੱਲੋਂ ਸੂਚਿਤ ਕੀਤਾ ਹੈ ਕਿ ਸ਼ਰਾਬ ਦੇ ਠੇਕਿਆਂ ਦੀ ਅਲਾਟਮੈਂਟ ਲੀਜ਼ ਹੇਡਲ ਬੇਸਿਜ਼ ਤੇ ਕਰਨ ਨਾਲ ਸਾਲ 2019-20 ਦੌਰਾਨ 09 ਠੇਕਿਆਂ ਤੋਂ ਗਮਾਡਾ ਨੂੰ 1,15,39,879/- ਰੁਪਏ ਸਲਾਨਾ ਆਮਦਨ ਹੋਈ ਹੈ।

ਸ. ਮੋਹਾਲੀ ਇੱਕ ਵਿਕਸਿਤ ਸ਼ਹਿਰ ਹੈ ਅਤੇ ਸ਼ਹਿਰੀ ਮਿਲਖ ਮੋਹਾਲੀ ਵਿਖੇ ਸਾਰੇ ਸੈਕਟਰਾਂ ਵਿੱਚ ਵਿਕਾਸ ਕਾਰਜ ਮੁਕੰਮਲ ਹੋ ਚੁੱਕੇ ਹਨ ਅਤੇ ਲਗਭਗ ਸਾਰੇ ਸੈਕਟਰਾਂ ਵਿੱਚ ਕਮਰਸੀਅਲ ਪ੍ਰਾਪਰਟੀ ਅਲਾਟ ਕਰਨ ਉਪਰੰਤ ਉਸਾਰੀ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ। ਸ਼ਹਿਰੀ ਮਿਲਖ ਮੋਹਾਲੀ ਦੇ ਵਸਨੀਕਾਂ ਨੂੰ ਪੇਸ਼ ਆ ਰਹੀਆਂ ਮੁਸ਼ਕਲਾਂ ਨੂੰ ਧਿਆਨ ਵਿੱਚ ਰੱਖਦੇ ਹੋਏ ਯੋਗ ਹੋਵੇਗਾ ਕਿ ਸ਼ਰਾਬ ਦੇ ਠੇਕਿਆਂ ਨੂੰ ਉਪਨ ਸਪੇਸ ਤੋਂ ਡਿਵੈਲਪ ਹੋ ਗਈਆਂ ਮਾਰਕੀਟਾਂ ਵਿੱਚ ਸ਼ਿਫਟ ਕੀਤਾ ਜਾਵੇ। ਇਸ ਲਈ ਗਮਾਡਾ ਵੱਲੋਂ ਅਲਾਟ ਕੀਤੇ ਜਾਣ ਵਾਲੇ ਵਪਾਰਿਕ ਸਾਈਟਾਂ ਵਿੱਚ ਜਿਥੇ ਵਿਕਾਸ ਕਾਰਜ ਮੁਕੰਮਲ ਹੋ ਗਏ ਹਨ, ਦੇ ਐਸ ਸੀ ਓਜ਼/ਬੁਥਾਂ ਵਿੱਚ ਸ਼ਰਾਬ ਦੇ ਠੇਕੇ ਖੋਲਣੇ ਪ੍ਰਵਾਨ ਕਰ ਦੇਣੇ ਯੋਗ ਹੋਣਗੇ।

ਹ. ਮੋਹਾਲੀ ਸ਼ਹਿਰ ਵਿਖੇ ਵਿੱਤੀ ਸਾਲ 2020-21 ਦੌਰਾਨ ਸ਼ਰਾਬ ਦੇ ਠੇਕਿਆਂ ਨੂੰ ਉਪਨ ਸਪੇਸ ਵਿੱਚ ਨਾ ਖੋਲਣ ਦੇਣ ਸਬੰਧੀ ਮੋਹਾਲੀ ਦੇ ਲਾਈਸੈਂਸ ਹੋਲਡਰਜ਼ ਅਤੇ ਆਬਕਾਰੀ ਤੇ ਕਰ ਵਿਭਾਗ ਨੂੰ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਜਾਰੀ ਕੀਤਾ ਗਿਆ ਪੱਤਰ ਅਨੁਲੱਗ-04 ਤੇ ਰੱਖਿਆ ਜਾਂਦਾ ਹੈ। ਆਬਕਾਰੀ ਅਤੇ ਕਰ ਵਿਭਾਗ ਵੱਲੋਂ ਆਪਣੇ ਪੱਤਰ ਮਿਤੀ 20-03-2020 (ਅਨੁਲੱਗ-05) ਰਾਹੀਂ ਸੂਚਿਤ ਕੀਤਾ ਹੈ ਕਿ ਇਸ ਵਿੱਤੀ ਸਾਲ 2020-21 ਲਈ ਸ਼ਰਾਬ ਦੇ ਠੇਕਿਆਂ ਦੀ ਅਲਾਟਮੈਂਟ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ ਅਤੇ ਇਸ ਸਾਲ ਲਈ ਆਬਕਾਰੀ ਪਾਲਿਸੀ ਮੰਤਰੀ ਪ੍ਰੀਸ਼ਦ ਤੋਂ ਵੀ ਪ੍ਰਵਾਨ ਕਰਵਾ ਲਈ ਗਈ ਹੈ। ਉਨ੍ਹਾਂ ਵੱਲੋਂ ਗਮਾਡਾ ਵੱਲੋਂ ਜਾਰੀ ਕੀਤੇ ਗਏ ਪੱਤਰ ਨੂੰ ਵਾਪਿਸ ਲੈਣ ਲਈ

ਬੇਨਤੀ ਕੀਤੀ ਹੈ ਅਤੇ ਆਬਕਾਰੀ ਵਿਭਾਗ ਨੂੰ ਅਗਲੇ ਵਿੱਤੀ ਸਾਲ 2021-2022 ਲਈ ਸਮੇਂ ਰਹਿੰਦੇ ਸੂਚਿਤ ਕਰਨ ਲਈ ਲਿਖਿਆ ਹੈ।

ਕ. ਆਬਕਾਰੀ ਵਿਭਾਗ ਵੱਲੋਂ ਪ੍ਰਾਪਤ ਹੋਏ ਪੱਤਰ ਦੀ ਰੋਸ਼ਣੀ ਵਿੱਚ ਗਰੇਟਰ ਮੋਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ ਅਧੀਨ ਆਉਂਦੇ ਰਕਬੇ ਵਿੱਚ ਇਸ ਵਿੱਤੀ ਸਾਲ 2020-2021 ਲਈ ਸ਼ਰਾਬ ਦੇ ਠੇਕਿਆਂ ਨੂੰ ਖੁੱਲੇ ਮੈਦਾਨਾਂ ਤੋਂ ਉਪਰੇਟ ਕਰਨ ਦੀ ਆਗਿਆ ਦੇਣ ਅਤੇ ਆਬਕਾਰੀ ਅਤੇ ਕਰ ਵਿਭਾਗ ਨੂੰ ਅਗਲੇ ਵਿੱਤੀ ਸਾਲ 2021-2022 ਦੌਰਾਨ ਜਾਰੀ ਹੋਣ ਵਾਲੀ ਆਬਕਾਰੀ ਪਾਲਿਸੀ ਵਿੱਚ ਗਮਾਡਾ ਅਧੀਨ ਪੈਂਦੇ ਰਕਬੇ ਵਿੱਚ ਸ਼ਰਾਬ ਦੇ ਠੇਕੇ ਮਾਰਕੀਟਸ ਵਿੱਚ ਵਪਾਰਿਕ ਸਾਈਟਾਂ ਭਾਵ ਐਸ ਸੀ ਓਜ਼ ਵਿੱਚ ਹੀ ਖੋਲਣ ਅਤੇ ਉਪਨ ਗਰਾਉਂਡਜ਼ ਵਿੱਚ ਖੋਲਣੇ ਅਲਾਓ ਨਾ ਕਰਨ ਸਬੰਧੀ ਲੋੜੀਂਦਾ ਉਪਬੰਧ ਕਰਨ ਲਈ ਲਿਖਣ ਦੀ ਤਜਵੀਜ਼ ਹੈ।

2.0 ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦੀ ਮਿਤੀ 16.07.2020 ਨੂੰ ਹੋਈ 23ਵੀਂ ਮੀਟਿੰਗ ਵਿੱਚ ਕਮੇਟੀ ਵੱਲੋਂ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ:-

ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਵੱਲੋਂ ਵਿਚਾਰ ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਪ੍ਰੋਖਣ ਕੀਤਾ ਗਿਆ ਕਿ ਸ਼ਰਾਬ ਦੇ ਠੇਕੇ ਕਮਰਸ਼ੀਅਲ ਸਾਈਟਾਂ ਵਿੱਚ ਖੋਲੇ ਜਾ ਸਕਦੇ ਹਨ ਜਾਂ ਨਹੀਂ। ਜਿਸ ਦੇ ਸਬੰਧ ਵਿੱਚ ਮੁੱਖ ਪ੍ਰਸ਼ਾਸਕ, ਗਮਾਡਾ ਵੱਲੋਂ ਦੱਸਿਆ ਗਿਆ ਕਿ ਜਾਰੀ ਕੀਤੀ ਗਈ ਪਾਲਿਸੀ ਮੁਤਾਬਿਕ ਸ਼ਰਾਬ ਆਦਿ ਦੀ ਡਿਸਪਲੇਅ/ਸੇਲ ਕਮਰਸ਼ੀਅਲ ਟਰੇਡ ਹੋਣ ਕਾਰਨ ਕਮਰਸ਼ੀਅਲ ਸਾਈਟਾਂ ਵਿੱਚ ਕੀਤੀ ਜਾ ਸਕਦੀ ਹੈ, ਬਸ਼ਰਤੇ ਐਕਸਾਈਜ਼ ਪਾਲਿਸੀ ਦੀ ਉਲੰਘਣਾ ਨਾ ਹੋਵੇ। ਇਸ ਉਪਰੰਤ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਵੱਲੋਂ ਅਜੰਡੇ ਨੂੰ ਪ੍ਰਵਾਨਗੀ ਦੇ ਦਿੱਤੀ ਗਈ।

ਗਮਾਡਾ ਅਥਾਰਟੀ ਦੀ 26ਵੀਂ ਮੀਟਿੰਗ ਵਿੱਚ ਅਜੰਡਾ ਸਤਿਆਪਨ(ਰੈਟੀਫਿਕੇਸ਼ਨ) ਲਈ ਪੇਸ਼ ਹੈ ਜੀ।

54718/2020/POLICY BREGG/58A ਮੋਹਾਲੀ ਵਿਕਾਸ ਅਥਾਰਿਟੀ

ਵਧੀਕ ਮੁੱਖ ਪ੍ਰਾਸ਼ਕ, ਮੋਹਾਲੀ ਜੀ ਦੀ ਪ੍ਰਧਾਨਗੀ ਹੇਠ ਮਿਤੀ 20-01-2012 ਨੂੰ ਪ੍ਰਦਰਸ਼ਨੀ ਆਦਿ ਲਗਾਉਣ ਸਬੰਧੀ ਗਰਾਊਂਡ ਦਾ ਕਿਰਾਇਆ ਵਸੂਲਣ ਲਈ ਹੇਟ ਨਿਰਧਾਰਤ ਕਰਨ ਲਈ ਹੇਠੀ ਮੀਟਿੰਗ ਦੀ ਕਾਰਵਾਈ।

ਮੀਟਿੰਗ ਵਿੱਚ ਹੇਠ ਲਿਖੇ ਅਧਿਕਾਰੀਆਂ ਨੇ ਭਾਗ ਲਿਆ:-

- 1 ਮਿਲਖ ਅਫਸਰ (ਪਲਾਟਸ), ਗਮਾਡਾ, ਮੋਹਾਲੀ।
- 2 ਮਿਲਖ ਅਫਸਰ (ਪਾਲਿਸੀ), ਗਮਾਡਾ, ਮੋਹਾਲੀ।
- 3 ਏਥਾ ਅਫਸਰ (ਮੁ:ਦ:), ਗਮਾਡਾ, ਮੋਹਾਲੀ।
- 4 ਕਾਨੂੰਨੀ ਸਲਾਹਕਾਰ, ਗਮਾਡਾ, ਮੋਹਾਲੀ।
- 5 ਸ੍ਰੀ ਅਭਿਕ ਕੁਮਾਰ, ਉਪ ਮੈਂਬਰ ਟਿਕੀਟੀਅਰ (ਬਿਲਡਿੰਗ), ਗਮਾਡਾ, ਮੋਹਾਲੀ।

ਉਪ ਮੈਂਬਰ ਟਿਕੀਟੀਅਰ (ਬਿਲਡਿੰਗ), ਗਮਾਡਾ, ਮੋਹਾਲੀ ਨੇ ਸੂਚਿਤ ਕੀਤਾ ਕਿ ਸਰਕਸ ਲਈ 3660/- ਰੁਪਏ ਪ੍ਰਤੀ ਦਿਨ ਲਾਸਮਾ ਕਿਰਾਇਆ ਲਿਆ ਜਾਂਦਾ ਹੈ, ਜੋ ਮਿਤੀ 17-07-2007 ਤੋਂ ਲਾਗੂ ਹੈ ਅਤੇ ਇਸ ਮੌਤ ਲਈ 300 x 300 ਫੁੱਟ ਜਗ੍ਹਾ ਵਰਤੀ ਜਾਂਦੀ ਹੈ। ਇਸੇ ਤਰ੍ਹਾਂ ਵਪਾਰਕ ਮੌਤ ਲਈ ਜਗ੍ਹਾ ਦਾ ਕਿਰਾਇਆ 30 ਰੁਪਏ ਪ੍ਰਤੀ ਵਰਗ ਫੁੱਟ ਪ੍ਰਤੀ ਮਹੀਨਾ ਮਿਤੀ 24-08-2009 ਤੋਂ ਨਿਰਧਾਰਤ ਕੀਤਾ ਹੋਇਆ ਹੈ। ਉਹਨਾਂ ਵੱਲੋਂ ਇਹ ਵੀ ਸੂਚਿਤ ਕੀਤਾ ਗਿਆ ਹੈ ਕਿ ਖੇਡਾਂ ਅਤੇ ਧਾਰਮਿਕ ਕੰਮਾਂ ਲਈ ਕੋਈ ਕਿਰਾਇਆ ਨਹੀਂ ਵਸੂਲਿਆ ਜਾਂਦਾ ਹੈ। ਇਸੇ ਤਰ੍ਹਾਂ ਵੱਖ ਵੱਖ ਸੈਕਟਰਾਂ ਦੀਆਂ ਪਾਰਕਾਂ ਵਿੱਚ ਵਿਆਹ ਆਦਿ ਸਮਾਜਿਕ ਸਮਾਗਮਾਂ ਲਈ ਵੀ ਕੋਈ ਕਿਰਾਇਆ ਨਹੀਂ ਵਸੂਲਿਆ ਜਾਂਦਾ ਹੈ।

ਸਾਰੇ ਪਹਿਲੂਆਂ ਨੂੰ ਘੋਖਣ ਉਪਰੰਤ ਕਮੇਟੀ ਵੱਲੋਂ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਸਿਫਾਰਸ਼ਾਂ ਕੀਤੀਆਂ ਜਾਂਦੀਆਂ ਹਨ।

- 1 ਸਰਕਸ ਅਤੇ ਮਨੋਰੰਜਨ ਮੌਤ ਲਈ ਕਿਰਾਇਆ 3660/- ਰੁਪਏ ਜੋ ਮਿਤੀ 17-07-2007 ਨੂੰ ਨਿਰਧਾਰਤ ਕੀਤਾ ਗਿਆ ਸੀ, ਥਰੂਤ ਘਟ ਹੈ। ਇਸ ਨੂੰ 5000/- ਰੁਪਏ 300 x 300 ਫੁੱਟ ਜਗ੍ਹਾ ਲਈ ਕਰ ਦਿੱਤਾ ਜਾਵੇ। ਜੇਕਰ ਇਸ ਹਕੂਕੇ ਤੋਂ ਵਧੇਰੇ ਵਰਤੀ ਜਾਂਦੀ ਹੈ ਤਾਂ 5 ਪੈਸੇ ਪ੍ਰਤੀ ਵਰਗ ਫੁੱਟ ਪ੍ਰਤੀ ਦਿਨ ਦੇ ਹਿਸਾਬ ਨਾਲ ਵਾਧੂ ਕਿਰਾਇਆ ਵਸੂਲਿਆ ਜਾਵੇ। ਪਾਰਕਿੰਗ ਲਈ ਵਰਤੀ ਜਾ ਰਹੀ ਥਾਂ ਦੇ ਹਕੂਕੇ ਦਾ ਕਿਰਾਇਆ ਵੀ ਇਸੇ ਹਿਸਾਬ ਨਾਲ ਵਸੂਲਿਆ ਜਾਵੇ। ਜੇਕਰ ਮਨੋਰੰਜਨ ਮੌਤ ਲਈ ਕੋਈ ਟਿਕਟ ਆਦਿ ਨਹੀਂ ਵੱਖੀ ਗਈ ਜਾਂ ਇਸ ਦਾ ਕਿਸੇ ਤਰ੍ਹਾਂ ਦਾ ਕਮਰਸ਼ਿਅਲ ਉਪਯੋਗ ਨਹੀਂ ਕੀਤਾ ਜਾਂਦਾ ਤਾਂ ਕੋਈ ਕਿਰਾਇਆ ਨਾ ਵਸੂਲਣ ਦੀ ਕਮਰਸ਼ਿਅਲ ਹੈ। ਜਿਸ ਦਿਨ ਤੋਂ ਸਰਕਸ ਜਾਂ ਮਨੋਰੰਜਨ ਮੌਤ ਲਈ ਥਾਂ ਦਾ ਕਮਰਸ਼ਿਅਲ ਲੈਂਦੇ ਹੋਏ ਟੈਟ ਆਦਿ ਲਗਾਉਣੇ ਸ਼ੁਰੂ ਕੀਤੇ ਜਾਂਦੇ ਹਨ, ਉਸ ਦਿਨ ਤੋਂ ਹੀ ਕਿਰਾਇਆ ਵਸੂਲਿਆ ਜਾਵੇ। ਇਹ ਕਿਰਾਇਆ ਉਸ ਮਿਤੀ ਤੱਕ ਵਸੂਲਿਆ ਜਾਵੇਗਾ ਜਿਸ ਮਿਤੀ ਨੂੰ ਟੈਟ ਅਤੇ ਡੂਸਰਾ ਸਮਾਨ ਚੁੱਕਣ ਉਪਰੰਤ ਥਾਂ ਖਾਲੀ ਨਹੀਂ ਕਰ ਦਿੱਤੀ ਜਾਂਦੀ। ਇਹ ਸਾਰਾ ਕਿਰਾਇਆ ਪਹਿਲਾਂ ਹੀ ਜਮਾ ਕਰਵਾ ਲਿਆ ਜਾਵੇ। ਇਹ ਹੇਟ ਤੁਰੰਤ ਲਾਗੂ ਕਰ ਦਿੱਤੇ ਜਾਣੇ ਚਾਹੀਦੇ ਹਨ ਅਤੇ ਮਿਤੀ 20-01-2012

ਗਰੇਟਰ ਮੋਹਾਲੀ ਏਰੀਆ ਵਿਕਾਸ ਅਥਾਰਟੀ

2. ਇਸ ਵੇਲੇ ਕਮਰਸ਼ੀਅਲ ਮੰਤਵ ਲਈ ਜੋ 30% ਰੁਪਾਂ ਪ੍ਰਤੀ ਵ. ਫੁੱਟ ਪ੍ਰਤੀ ਮਹੀਨਾ ਦੇ ਹਿਸਾਬ ਨਾਲ ਕਿਰਾਇਆ ਵਾਲਿਆ ਜਾ ਰਿਹਾ ਹੈ, ਉਹ ਬਹੁਤ ਘੱਟ ਜਪਦਾ ਹੈ। ਉਭ ਵੀ ਇਹ ਕਿਰਾਇਆ ਮਿਤੀ 24-08-2009 ਨੂੰ ਨਿਰਧਾਰਤ ਕੀਤਾ ਗਿਆ ਸੀ ਜੋ ਹੁਣ ਵਧਾਉਣਾ ਬਣਦਾ ਹੈ। ਹੁਣ ਕਮਰਸ਼ੀਅਲ ਮੰਤਵ ਲਈ ਤੋਂ ਦਾ ਕਿਰਾਇਆ ਵਧਾਉਣ ਤੋਂ 40% ਰੁਪਾਂ ਪ੍ਰਤੀ ਵ. ਫੁੱਟ ਪ੍ਰਤੀ ਮਹੀਨਾ ਨਿਰਧਾਰਤ ਕਰਨ ਦੀ ਸਿਫਾਰਸ਼ ਕੀਤੀ ਜਾਂਦੀ ਹੈ। ਇਹ ਕਿਰਾਇਆ ਹਰ ਸਾਲ 10% ਦੇ ਹਿਸਾਬ ਨਾਲ 1 ਜਨਵਰੀ ਤੋਂ ਆਪਣੇ ਆਪ ਮਿਲਖ ਦਫਤਰ ਵੱਲੋਂ ਵਧਾ ਦਿੱਤਾ ਜਾਵੇ। ਇਹ ਵਧਾ 01-01-2013 ਤੋਂ ਅੱਗੇ ਲਈ ਲਾਗੂ ਹੋਵੇਗਾ। ਸਰਕਾਰ ਦੇ ਠੇਕਿਆਂ ਲਈ ਪਹਿਲਾਂ ਹੀ ਮਿਤੀ 31-03-2012 ਤੱਕ ਜੁਗਾ ਕਿਰਾਏ ਤੇ ਦਿੱਤੀ ਹੋਈ ਹੈ। ਇਸ ਲਈ ਸਰਕਾਰ ਦੇ ਠੇਕਿਆਂ ਲਈ ਤੋਂ ਦਾ ਕਿਰਾਇਆ ਮਿਤੀ 01-04-2012 ਤੋਂ ਵਧੇਗਾ ਅਤੇ ਇਸ ਉਪਰੰਤ ਹਰ ਸਾਲ 1 ਅਪ੍ਰੈਲ ਤੋਂ 10% ਦੇ ਹਿਸਾਬ ਨਾਲ ਵਧਾ ਹੁੰਦਾ ਰਹੇਗਾ।
3. ~~ਜੇ ਸਰਕਾਰ ਇਸ ਨੂੰ ਕੋਈ ਵੀ ਵਧਾਉਣਾ ਜਾਂਦੇ ਹਿਸਾਬ ਨਾਲ ਅਪਣੇ ਠੇਕਿਆਂ ਲਈ ਵਧਾਉਣ ਦੇ ਵਿਚਕਾਰ ਜੋ ਜੁਗਾ ਵੱਡੀ ਹੋਈ ਹੈ। ਉਸ ਤੇ ਵੀ ਕਿਰਾਇਆ ਦੇਣਾ ਯੋਗ ਹੋਵੇਗਾ।~~
4. ਬੱਚਿਆਂ ਦੇ ਖੇਡਾਂ, ਧਾਰਮਿਕ ਸਮਾਗਮਾਂ ਅਤੇ ਰਾਜਨੀਤਿਕ ਪਾਰਟੀਆਂ ਵੱਲੋਂ ਕੀਤੇ ਜਾਣ ਵਾਲੇ ਜਲਸਿਆਂ ਲਈ ਕੋਈ ਕਿਰਾਇਆ ਨਾ ਵਸੂਲਣ ਦੀ ਤਜਵੀਜ਼ ਹੈ।

Ashu Kumar
 ਉਪ ਮੈਂਬਰ ਇੰਜੀਨੀਅਰ (ਬਿਲਡਿੰਗ)
 ਮਿਲਖ ਅਫਸਰ (ਪਾਲਸੀ)

ਮੁਖੀ ਸਿੰਘ
 ਕਾਨੂੰਨੀ ਸਲਾਹਕਾਰ
 ਮਿਲਖ ਅਫਸਰ (ਪਲਾਟਸ)

ਤੀਰਥ ਸਿੰਘ
 ਡੇਪੀ ਆਫਸਰ (ਮੁ:ਦ:)
 ਵਧੀਕ ਮੁ: ਪ੍ਰਸ਼ਾਸਕ (ਐਮ)

EXCISE POLICY OF U.T. CHANDIGARH FOR THE YEAR 2019-20

The Excise Policy 2019-20 (commencing from 01st April, 2019 to 31st March, 2020) has been approved by the Administrator, U.T., Chandigarh. The new Excise Policy for the year 2019-20 aims at the balancing the aspirations of the citizens, consumers, manufacturers, wholesalers/ retailers and the Government. Keeping in view drinking, especially excessive, is injurious to health, and it is State's duty to contain and regulate its use by:

- Rationing its availability,
- Encouraging transition from high to low alcohol content beverages
- Setting the minimum price at which it is sold
- Rationalizing taxation to generate revenues for common good

And within these parameters provide choice of brands and places for drinking to its consumers and a level playing field to those in this business.

About Whole Sale Licenses:-

1. Ex- distillery issue price of Country Liquor 50 degree and 60 degree (Rum-Gin Whisky) will be fixed by inviting tenders for these supplies from various distilleries/bottling plants.
2. Only those distilleries/bottling plants whose rates are approved by the Chandigarh Administration will be allowed to sell their products in U.T. Chandigarh.
3. For immediate supply of popular brands of Indian Made Foreign Liquor and Beer etc. after implementation of Excise Policy for the year 2019-20, the Wholesale Companies will be allowed to supply their brands upto 15.04.2019, which were approved during the last year's Excise Policy, subject to the payment of requisite brand/label registration fee along-with an undertaking, to be submitted before the Assistant Excise and Taxation Commissioner that there is no change in the label of the brand as well as in Ex-Distillery/Brewery/Winery price of that brand. In case there is any change in the Minimum Retail sale Price of a brand, the Wholesale supplier will affix a sticker of New Minimum retail sale price as prescribed in the Excise Policy, 2019-20 alongwith sticker of new statutory guidelines of the FSSAI on the bottles.

The wholesale licensee will be required to submit their case for approval of labels separately before 15.04.2019. The Collector (Excise) will be the competent authority to approve the labels. Each wholesale licensee will have to pay the label registration fee in respect of each brand he desires to market in UT Chandigarh. The Wholesale licensees will be required to maintain a reasonable price line. Whole-sellers have to

submit Ex-Distillery Price (EDP) at the time of submission of labels for approval of existing/ new brands. The rate of EDP will be approved, keeping in view the last year rate of EDP in Chandigarh and in the neighboring states. However, any change in EDP from the last year rate in an appropriate case, will be approved by Excise & Taxation Commissioner-cum-Financial Commissioner after duly examining merits of the case.

4. Bar-Coding, holograms/intaglio printed security labels with holograms will be mandatory on all brands of IMFL, IFL and Country Liquor etc. Minimum retail sale price will be mandatory on all brands of Beer, IMFL and Country Liquor etc.
5. L-13 licence of whole sale of Country Liquor will be granted only to the approved suppliers of Country Liquor to market their products in Chandigarh
6. Licence for whole sale of Indian Made Foreign Liquor (L-1B), Beer (L-1C) and Wine (L-1D) manufactured/bottled in India will be granted to only those companies having their manufacturing distilleries/bottling plants, breweries and wineries.
7. Licence for whole sale of Imported Wine (L-1DF) and Imported Foreign Liquor and Beer (L-1F) will be granted to only those companies/firms/persons who are holding a custom approved Bonded Ware House licence anywhere in India. Further L-1DF and L-1F licensee will be required to declare the details of all of their Custom Approved Bonded Ware House Licence at the time of seeking grant/renewal of their L-1F and L-1DF licence & subsequent, if any.

The L-1F licensee will be required to submit Authorization letter from the liquor companies i.e. brand owning companies at the time of submission of labels for approval. Further, in case more than three L-1F licensees submits an authorization letter from a same brand owing company and for the same brand, the same will be treated as invalid.

Import Permits in form L-32 to L-1DF and L-1F licensees will only be granted for their declared operational Custom Approved Bonded Warehouse licenced premises. The L-1DF and L-1F licensee will be required to submit a monthly report showing pass/permit as well as brand-wise detail of receipts and dispatches made from their Custom Approved Bonded Warehouse/s by 7th of every month, failing which, no permit/pass will be issued to the L-1DF and L-1F licensee till the submission of the report.

Export/Transfer of stock of Liquor/Beer/Wine etc. either within U.T. Chandigarh or to other States from Custom Approved Bonded Warehouse/s existing in U.T. Chandigarh will only be made after obtaining necessary pass/permit from the Concerned Excise Officer of U.T. Chandigarh.

8. All licences, whether for wholesale or for retail sale, shall be granted subject to the

provisions of the Punjab Excise Act, 1914 and the Rules/ Regulations/ Instructions/ Policies framed there under from time to time as applicable to U.T., Chandigarh. No whole sale liquor licence shall be granted/renewed in a residential area.

The retail licensees shall maintain cleanliness and hygiene in and around the shop. Adequate number of dustbins shall be put up inside and outside the vend and Tavern.

In addition, the licensee shall display the sale price of popular brands.

9. Bonded Warehouses will be required to have separate premises for their L-1B's and L-13's.
10. 5 star and above category hotels having L-3, L-4 and L-5 licences will be allowed to procure their requirements of Imported liquor (BIO Brands) also from authorized sources outside U.T. Chandigarh on payment of the label registration fee and all the excise levies applicable to L-1F/L-1DF and L-3/L-4/L-5 licensees.
11. **L-10B Licence to Departmental Stores:-** Sale of Imported Foreign Liquor, Imported Beer Imported Wine, Indian Wine, and Ready to Drink Alcoholic Beverages upto 20 degree proof strength (except Indian Made Beer) will be allowed at Departmental Store having license in form L-10B. The L-10B licence may be granted to a Departmental Store having minimum annual turnover of taxable products other than liquor, amounting to Rs 1 Crore in the preceding year. For the grant of new license, it would be necessary for the departmental store to be in existence for the last two years. Tasting Sessions will also be allowed in a Departmental Store, provided that the licensee erects a separate screened enclosure in the store for this purpose. The minimum annual quota of IFL to be lifted by a L-10 B licensee is fixed at 3,000 PL. The licensee has to lift at least 25% of minimum annual quota of IFL by the end of each quarter and in the last quarter, by 28.02.2020. Any excess lifting in a quarter can be adjusted in the subsequent quarter. In case of non-lifting of allotted quota on quarterly basis, the licensee shall be required to pay a penalty of Rs. 400/- per Bulk litre before seeking pass/permit for next quarter. No permit/pass will be issued to the concerned L-10B licensee till the payment of penalty on un-lifted quota. Further, the licensee can lift the un-lifted quota in the next quarter and by 10th of March, 2020, in case of 4th quarter. However, the penalty shall be in addition to the assessment fee (in case of IFL) on un-lifted quota. The penalty on un-lifted quota is neither refundable nor adjustable against any Govt. Dues. The L-10B licence will be non-transferable & non-shiftable. Departmental store should be of at least 1000 sq feet carpet area and having different segments of minimum of six categories of goods out of the following categories: (i) Grocery items (ii) Frozen foods, (iii) Sugary & Bakery items, (iv) Toiletries, (v) Cosmetics, (vi) House hold goods (vii) Toys, (viii) Sports items, (ix) Electronic appliances, (x) Apparels, (xi) Office-Stationery, (xii) Gift items, (xiii) any other goods. The licensee shall be allowed to store and sell liquor upto 25%

of the carpet area of Departmental Store separately earmarked for the liquor. The closing time for L-10B licensees i.e. Departmental Stores will be governed as per the provisions contained in the Punjab Shops and Commercial Establishments Act, 1958 (as applicable in U.T., Chandigarh). Any violation of the terms and conditions of the licence shall lead to cancellation of the licence.

12. **Fixed Basic Quota:** - The total basic quota to be allotted will comprise of 100 Lac Proof Litre of Indian Made Foreign Liquor (IMFL) and 4 Lac Proof Litre of Country Liquor (CL) and 4 Lac Proof Litre of Foreign Liquor (Bio Brands i.e. Whisky). The quota of Foreign Liquor (Bio Brands) has been fixed in interest of the Government Revenue and to curb the illegal inflow of Bio-Brands into U.T., Chandigarh from the neighboring States.
13. Retail sale vends shall be allotted in the form of licensing units. Each licensing unit will comprise of Country Liquor and Indian Made Foreign Liquor under one roof.
14. **Mode of Allotment:-** The allotment of vends shall be made by inviting e-tenders through Chandigarh Administration e-tender portal i.e. <https://etenders.chd.nic.in> in a completely secure and transparent manner. The detailed procedure for e-tendering shall be finalized by the Excise & Taxation Commissioner-cum-Financial Commissioner which shall be displayed by uploading the same on the official website of the Department i.e. www.etedut.gov.in/exciseonline. It shall be the responsibility of the vendor to arrange suitable premises to operate the liquor vend. A bidder can apply for any number of licensing units separately. However not more than one bid can be submitted by a company/firm/person for one particular licensing unit. To curb the menace of cartelization and monopolistic practices, a single person/entity will be entitled to allotment upto a maximum of 10 vends only. Further, after first attempt, if deemed fit, the Department may go for any number of rounds of e-tenders for allotment of un-allotted licensing units. Moreover, after the completion of all rounds of tenders, the quota of un-allotted licensing unit/s (if any) will be distributed equitably amongst the allotted licensing units for the year 2019-20.
15. In case, highest bidder either surrenders or fails to deposit the first installment of licence fee in stipulated period, his/her earnest money will be forfeited and the second highest bidder will be considered as successful bidder for allotment of the licensing unit provided the second bid is at least equal to the Highest bid minus the forfeited earnest money. On the same principle offer will be extended to 3rd bidder. However, in case third bidder fails or his bid does not fit into above principle again e-tendering will be done. The reserve price for the unsold licensing units will be fixed by committee comprising of Excise and Taxation Commissioner as Chairman, Addl. ETC and AETC as its members. The decision will further be approved by Finance Secretary.
16. While submitting e-bid, the bidder will be required to submit online documents i.e.

Photograph, age proof, residence proof, proof of identity, copy of PAN of self or of all partners, copy of Aadhaar Card of self or of all partners, partnership deed of a partnership firm and eligibility affidavit under order 7 of Punjab Intoxicants Licence and Sales Orders, 1956 (as applicable to U.T. Chandigarh) of self or of all partners.

17. In case of companies, while submitting the e-bid the company will be required to submit online documents i.e. Photograph, age proof, residence proof, proof of identity of authorized person & all the Directors, Registration Certificate issued by the Registrar of Companies under the Companies Act, 1956, a copy of PAN Card in the name of company as well as of authorized person and all the Directors, list of Board of Directors, Director Identification Number (DIN), copy of Aadhaar Card of authorized person & all the Directors, a resolution passed by the Board of Directors authorizing any person to apply on behalf of the company and eligibility affidavit under order 7 of Punjab Intoxicants Licence and Sales Orders, 1956 (as applicable to U.T. Chandigarh) of authorized person & all the Directors.
18. **Participation Fee** of Rs. 3,00,000/- (non-refundable/non-adjustable) inclusive of GST (if any) and Earnest Money as given in Annexure-A shall be submitted by the tenderer in the office of the AETC, U.T., Chandigarh.
19. In case of non-submission of e-bid, participation fee or requisite earnest money submitted by the bidder will stand forfeited.
20. The licence will be allotted to the highest eligible tenderer (offering highest bid), quoting bid equal to or above the reserve price for a particular licensing unit. In case, more than one bid quoting the same highest price are received, the successful tenderer/bidder will be determined by a draw of lots amongst the tenderers quoting the same highest amount. In case, there is no bid or no eligible bid equal to or above the reserve price, the bids will be invited again.
21. **Financial Terms:-** The successful bidder will be required to deposit a security amount equal to 20% of total bid amount within seven days from the date of allotment. The security money equal to 10% of bid money will be payable in the Govt. Treasury or in the form of Demand Draft (adjustable against license fee) within seven days from the date of allotment and rest of the security money equal to 10% of bid money in the form of Bank Guarantee/ Demand Draft/ Govt. Treasury Receipts (non-adjustable in the license fee but refundable after 31st March, 2020 subject to clearance of all dues) will be payable by the 7th of April 2019 and in case, the allotment of retail sale licensing unit is done after 31st of March 2019, the security money equal to 10% of bid money will be payable within seven days from the date of allotment. The earnest money paid with the application/tender document will be adjustable in the security money. If the successful bidder fails to comply with the aforesaid condition of payment of security equivalent to 10% of bid money in the prescribed period, the earnest money shall stand forfeited. In such a case, the

liability of the highest tenderer will be limited only to the extent of earnest money tendered by him with the tender document but, however, any other allotment in which he is a stake holder shall also be cancelled and the respective deposits made in the form of earnest money or security shall be forfeited and he will not be allowed to participate as a stake holder in any of future allotments during the year 2019-20.

- 22. Location of Liquor Vends:-** The licences will be granted at the locations notified in the Excise Policy. These licences will be granted in SCO/SCF/Shop/Booth, etc. in sectors, Industrial Areas, NAC, Re-habilitation colonies. The Department will not be responsible for providing space for opening of liquor vends. Further as per guidelines of the Apex Court, the sale of liquor shall be permitted only through licensed liquor vends which shall not be located within motorable or walking distance of 500 meters from the outer range of the National or State Highway or by a service lane along such highway and such liquor vends shall neither be directly visible nor accessible from such National or State Highway {Provided that the above restrictions shall not apply to the licensed liquor vends located within the limits of Municipal areas}.

In case, a successful bidder fails to arrange suitable/eligible premises within 30 days, the 20% of bid money paid by him as security will be forfeited and the e-bids will be invited again for the said licence after re-fixing the reserve price for the remainder period of the licence. Liability of a bidder in such case will be limited upto 20% of bid money. Further the liquor vends can be opened by the licensee at the premises/pucca structure/ shop owned by the Chandigarh Administration in the respective areas as mentioned in the Excise Policy for the year 2019-20, with the approval of the Competent Authority. The rents thereof as decided by the Competent Authority shall be paid by the licensee to the Department.

- 23.** The Excise and Taxation Commissioner-cum-Financial Commissioner will be the competent authority for approving any additional clause in terms and conditions of the e-tender or procedure to be adopted for finalizing the tenders
- 24.** The process of allotment shall be conducted by a committee comprising of Collector (Excise), Sub-Divisional Magistrate and Asstt. Excise and Taxation Commissioner. The Chandigarh Administration shall appoint Senior Officer from the Administration, as observer, who will supervise the proceedings
- 25.** The whole process of allotment shall be video graphed.
- 26.** The allotment shall take place at duly publicized venue on the date and time to be fixed by Excise and Taxation Commissioner, U.T. Chandigarh
- 27.** Entry to the venue of allotment shall be regulated by passes issued to the bidders. If any person commits misconduct at the venue, he/she shall be debarred from participating in the proceedings and his/her earnest money will be liable to be

forfeited.

28. Verification of particulars would be made in respect of the successful allottees before the license is actually granted. The verification of documents furnished by the successful allottee shall be made by the Excise Inspector of the respective circle.
29. The list of successful allottees shall also be displayed at a conspicuous place in the office of the AETC
30. The licences shall be granted by the Collector (Excise) after the approval of the Excise and Taxation Commissioner, U.T. Chandigarh.
31. All licences, whether for wholesale or for retail sale, shall be granted subject to the provisions of the Punjab Excise Act, 1914 and the Rules/ Orders/ Regulations/ Instructions/Policies framed thereunder from time to time as applicable to U.T. Chandigarh and all other instructions / orders/ circulars issued by the Excise & Taxation Commissioner-cum-Financial Commissioner, U.T. Chandigarh from time to time.
32. No interest will be payable on the earnest amount.
33. In case any situation arises, where re-allotment of a licence is required, the reserve price will be fixed by computing it from the original license fee for the remainder period or the balance license fee as may be decided by the Department. In case no bid is received at this reserve price, the procedure prescribed for un-allotted licenses will be followed for allotment of that license. The re-allotment will be done at the risk and cost of original allottee. In case of any deficiency in the revenue, the balance/deficient amount will be recoverable from the original allottee as arrears of land revenue but in case a higher bid is received, no benefit will be given to the original allottee
34. Every successful allottee shall be required to furnish **surety bond** in Form M-75 with two sureties before the commencement of business.
35. **Solvency Certificate:** - In case of Individual/Partnership Firm, the successful bidder has to submit a Solvency Certificate duly attested by "Tehsildar" equivalent to the 20% of the amount of bid money within 15 days from the date of allotment.
36. **Payment of Licenece Fee in Installments:-** After adjusting the amount of security money equal to 10% of bid money deposited in the form of cash security against license fee, the licensee will be required to pay the remaining license fee in ten equal installments of 9% of the total bid amount. In case of late payment of any installment an interest @1.5% per month to be calculated on daily basis shall be charged. The license shall be deemed to have been suspended and the licensing unit will be closed if the entire license fee of the month is not paid by 15th day of the

next month. The licensee shall have to pay the balance installment along with interest to get his license operational. The balance security money equal to 10% of bid money furnished in the form of Bank Guarantee/ Demand Draft/ Government Treasury Receipt shall be refunded after clearance of all the dues, if any, pending towards the licensee.

37. i) **Distribution of Quota:** - Total Basic Quota of Indian Made Foreign Liquor, Foreign Liquor (Bio Brands) & Country Liquor of the licensing units will be in proportion to the Reserve Price of the licensing unit

ii) **Change of quota:** - The licensee can convert 20% of his basic quota of Foreign Liquor (Bio Brands) into Indian Made Foreign Liquor and can also convert 20% of his basic quota of Country Liquor into Indian Made Foreign Liquor. But there will be no conversion of Indian Made Foreign Liquor which is fixed vend wise. Levies shall be payable as applicable according to the kind of liquor to be lifted.

iii) **Monitoring of Quota:** - Each licensing unit licensee shall be required to lift the basic allotted quota of IMFL and country liquor fixed for his licensing unit, as per the below given schedule:-

Sr. No.	Period	Quota to be lifted
1	upto 30.06.2019 (Ist Quarter)	Min 20% of the total allotted quota of each of IMFL and country liquor
2	upto 30.09.2019 (IInd Quarter)	Min 45 % of the total allotted quota of each of IMFL and country liquor
3	upto 31.12.2019 (IIIrd Quarter)	Min 75% of the total allotted quota of each of IMFL and country liquor
4	upto 28.02.2020	100% of the total allotted quota of each of IMFL and country liquor

In case of non-lifting of allotted quota on quarterly basis, the licensee has to pay a penalty of Rs. 50/- per proof litre on country liquor and Rs. 100 per proof litre on IMFL and Rs. 325/- per proof litre on IFL(Bio Brands Whisky) (neither refundable nor adjustable) before seeking pass/permit for next quarter. No permit/pass will be issued to the concerned L-2/L-14A licensee till the payment of penalty on un-lifted quota.

The licensee can lift the un-lifted quota in next quarter and by 10th of March, 2020, in case of 4th quarter after the payment of penalty on un-lifted quota. The penalty shall be in addition to the assessment fee (in case of IMFL) on un-lifted quota and shall neither be refundable nor adjustable against any Govt. Dues.

iv) **Additional Quota:** - Each licensing unit licensee will have an option to lift an

additional quota, upto maximum of 50% of the basic Quota as given in the Annexure-B on payment of additional amount of license fee, equal to Tendered License Fee divided by Total Basic Quota of IMFL, IFL and Country Liquor allotted for the Policy Year multiplied by Additional Quota demanded. Other levies shall be payable as applicable according to the kind of liquor to be lifted. In this additional quota, he will have the option of lifting of IMFL, IFL or Country liquor irrespective of the kind of liquor of his basic quota.

v) Stock Transfer Fee:- An outgoing licensee will be allowed to transfer the left over stock of IMFL, IFL, Beer, Wine, Ready-to-Drink Beverages etc. at the end of the term to an incoming licensee (in accordance with the provisions of Punjab Liquor Licence Rules, 1956 as applicable to UT, Chandigarh) on payment of stock transfer fee @ Rs.5/- per Proof Litre on Country Liquor, Rs. 10/- per proof litre on IMFL/IFL and Rs.5/- per Bulk Litre on Beer, Wine, RTD, Champagne, Cider, etc. However, this quota shall not exceed two month's basic quota of an incoming licensee of year 2019-20 and this quota will be in addition to the quota fixed for that licensing unit for the period of tender. Further any difference in the rate of extra license fee/excise duty and Assessment fee over the last year's Extra License Fee and Assessment fee on left over liquor will be recoverable as fee from the incoming licensee. The lifting of Beer by a licensing unit will not be a part of above said quota fixed for the licensing unit. Similarly, wines, champagne, cider, ready to drink beverages, liqueurs, etc. will not be a part of above said quota fixed for the licensing unit.

38. It shall be mandatory for all the retail sale licensees to **issue invoice for sale** at their vends. It will also be mandatory for the retail sale licensee to provide an alternate option of payment to the customer instead of cash payment.
39. **Possession Limit:** Quantity of purchase and possession of liquor by an individual for Country liquor, IMFL/IFL, Beer and Wine is fixed as under:
- a. Country Liquor: 6 Bottles of 750 ml
 - b. IMFL/IFL:-12 Bottles of 750 ml or two bottle of higher measure.
 - c. Beer: 12 Bottles of 650 ml.
 - d. Wine: 12 Bottles of 750 ml.

The fee for the grant of L-50 shall be Rs 1000/- for Excise Policy Year and Rs 5000/- for life time. The private possession limit will be as under :-

1. IMFL/IFL 36 Quarts of 750 ML
2. Beer 72 Bottles of 650 ML
3. Wine 36 Bottles of 750 ML

40. **Location of Liquor vends:** - No liquor vend shall be permitted to be opened near (not less than 50-meters from) main gate of any place of worship, educational institution (School/Colleges etc.) and place of public entertainment. The distance shall be measured from the main entrance of the liquor vend.

However, Administration/Department reserves the right to refuse permission for a particular location for the reasons of public morality, public health and public order.

- 41. Dry Days:** - The dry days of 15th August and 26th January, to be observed upto 05:00 PM and 2nd October for whole day. The dry-days as notified/ directed by the Election Commission of India / State Election Commission will also be observed as Dry Days. If any breach of dry day is detected, in addition to the penal proceedings, the licensed vend shall be automatically sealed for three days commencing from the next day of the dry day by AETC under intimation to the Excise and Taxation Commissioner and Collector (X). The licensee shall not be entitled to any compensation of any kind or relief in license fee or quota on account of such closure.

- 42. Working Hours** for liquor vends: - 9 AM to 11 PM throughout the year.

43. About Bar Licenses

Bar Licensees to be allowed to have an additional bar in the establishment on payment of 50% of the license fee of the bar and an additional place to serve liquor from the bar on payment of 10% of the license fee of the bar.

Hotels and Restaurants will be allowed to apply the licence in form L-3/L-4/ L-5, L-3A/ L-4A/L-5A, L-10A, L-10AA before the commencement of their operations. However the license will be granted only after the commencement of the operations of Hotel/Restaurant. The holder of license in form L-3/L-4/L-5, L-3A/4A/5A shall be eligible to apply for the grant of L-10C (Micro-Brewery) license only after 15 days from the grant of licence in form L-3/L-4/L-5, L-3A/4A/5A. It will be mandatory for the licensees to provide the facility of alcometer to the consumers for voluntary assessment of alcohol level at the Bar Licence premises of the hotels/ restaurants serving alcohol and a signage at the proper place mentioning clearly the permissible limits of consumption of alcohol as per relevant laws and also mentioning thereof 'Be-Safe-Don't Drink and Drive'.

The bar timings for the purpose of sale, service and consumption will be 11:00 AM to 01:00 AM (past mid-night) throughout the year, except on dry-days and the last order for liquor will not be booked after midnight i.e. 12 O'clock.

- 44. Taverns** to continue with a licensing unit at licence fee mentioned in Annexure C in order to prevent rowdy and drunken behavior of the public. No tavern will be allowed to function in an open space without surrounded by 4 walls with concrete roof and strictly as per provisions of the Excise Laws. The Tavern shall be located in separate premises from the vend by metes and bounds. Tavern attached to licensing unit to have eight tables (minimum) with seating capacity of 40 persons, to have temperature control system within the premises, clean and

modern toilets and cutlery and crockery of good standard. In order to improve the ambience and functioning of Tavern attached to a licensing unit, there shall be provision of metered electric and water supply and there should be proper system of garbage collection and disposal along-with separate kitchen, tiled flooring in kitchen, seating hall and toilets.

45. The Collector may refuse to grant a licence for Tavern in exercise of the powers conferred under section 35 of the Punjab Excise Act, 1914 as applicable to UT, Chandigarh.
46. **Holograms/Intaglio printed security labels with holograms on packings/bottles of country liquor, Indian Made Foreign Liquor and Imported Foreign Liquor (excluding Beer, Wine, Champagne, Liqueurs and RTD etc.) will be mandatorily affixed by licensee at his own expense except on liquor sold at L-9 licensee.**
47. **Checking by Health Department:** -No officer of Health Department to take action or check the quality of liquor produced and sold in U.T., Chandigarh except along with the Excise Officer not below the rank of Excise Inspector.
48. **Checking of vends by Police Officer:** - Gazetted officers of the rank of DSP and above to check the excise vends after taking with him an excise officer not below the rank of Excise Inspector.
49. **Size of Excise Bottles:** - The size of bottles will be as given below. -

750 ML	All type of liquor except beer
375 ML	All type of liquor except beer
180 ML	All type of liquor except beer
90 ML	All type of liquor except beer
1000 ML	IMFL/IFL
1.25 L	IFL
2.25 L	IFL
4.5 L	IFL
650 ML	Beer
325/330 ML :-	Beer
500 ML	Beer
275 ML	RTD and Wine
60 ML	IMFL/IFL

The Excise and Taxation Commissioner may allow any other size in case of imported liquor and reputed/popular IMFL brands.

50. **Strength of liquor to be sold:** - Standard strength of IMFL to be sold in U.T. Chandigarh shall be 75 degree. However Excise Commissioner is empowered to allow sale of IMFL/IFL of any strength other than the standard strength to facilitate opening up market to all reputed/popular liquor brands.
51. **Assessment Fee** shall be charged at the time of grant of permits, at the rates as prescribed in the Annexure 'F'.

52. The various **excise levies** as mentioned in the Annexure D, E & F, if not mentioned elsewhere in the Excise Policy, shall be charged.

53. **Transfer of allotment** : -

The successful allottee would have the option to get his/her allotment of licensing unit transferred before or after the grant of license. However, such transfer shall be on the basis of following terms & conditions:-

i) The successful allottee/ original licensee shall be required to deposit 1% of the license fee of the licensing unit as transfer fee.

ii) The successful allottee/ original licensee should not be a defaulter of revenue at the time of transfer of license.

iii) Only one transfer will be allowed during the currency of the year.

iv) Before transfer of the licence of licensing unit, the prospective licensee shall submit all the required documents prescribed under the Excise Policy/Act/ Rules as applicable to U.T, Chandigarh.

v) The request made by the successful allottee/ original licensee for the transfer of licence shall be subject to confirmation/approval by the Collector.

54. **Franchise Fees**: - Franchisee Fees of Rs 3/- per PL shall be charged on bottling on franchise basis of brands of IMFL and Beer meant for export as well as for local consumption.

55. **Import Fees**: In order to generate more revenue, the import fees @Rs 20 per PL in case of IMFL/CL and @ Rs 18 per PL on IFL and @Rs 5 per BL in case of Beer/Wine/RTD/Liqueur shall be leviable. In order to promote the Indian Wine Industry and to support the 'Make In India' campaign there is no change in import fee on Indian Wine and the same shall be leviable @Rs 4/- per BL.

56. **Export Fee**: Export Fee @Rs 0.75 per PL shall be charged on the export of Country Liquor and IMFL.

57. **L-10C LICENCE FOR MICROBREWERY PROJECT**: -

In order to shift people from hard liquor to liquor with low alcoholic content, a license in form L-10C may be granted for retail sale of beer to be manufactured by Microbrewery. The licence may also be granted independently on payment of Annual License Fee of Rs. 6 Lac. The Excise Duty shall be charged on the basis of its annual installed capacity of fermenting tanks @ Rs 30/- per BL annually and paid in equal quarterly installments and each installment will be paid by 15th of the start of the month of the each quarter failing which an interest @ 1.5% will be paid alongwith the duty.

The licensee shall arrange to check the quality of raw materials used and the beer produced in the microbrewery by a chemist holding a degree in biochemistry/ specialization in the alcohol technology.

The beer produced in the Microbrewery shall be released for sale only after the said chemist certifies that such beer is fit for human consumption on daily basis.

58. GRANT OF ADDITIONAL GODOWNS:

In case of retail sale vends (L-2/L-14A), an additional godown shall be granted on extra fee of Rs 2.5 Lac per annum within the radius of 250 meters of an existing vend. The Excise & Taxation Commissioner-cum-Financial Commissioner, Chandigarh can relax this condition in exception cases. For Additional Godown, he has to comply with all the regulations and stipulations of opening of the retail outlets with regard to location.

59. Registration of Banquet Halls: - The registration of Banquet Halls/Marriage Palaces/except Chandigarh Municipal Corporation Community Centers, etc. by applying for Licence in Form L-5D for serving of liquor in functions organized in these places will be mandatory. The licence fee of this licence is fixed at Rs 50,000/- per policy year.

60. Leasing of Whole or a part of B.W.H.-2(bottling plant):-

The Excise Commissioner may on the request of the licensee, allow lease of a whole or a part of the licensed premises of a B.W.H.-2 (bottling plant), if he deems it appropriate, on payment of a fee of Rs 10,00,000/- (Rupees Ten Lacs only).

61. Shifting of Godown:-

The wholesale licensee i.e. L-1B, L-1C,L-1C1, L-1D,L-1DF,L-1F & L-13 will be allowed to change/shift their licensed premises during the policy year on a payment of Rs 50,000/- per license.

62. Overtime in case of BWH-2 license:-

The BWH-2 license will be allowed to continue to their bottling operations on any holiday or after 05:00 PM by depositing a fee of Rs 5000/- for one holiday and Rs 1000/- for working after 05:00 PM.

63. In order to generate more revenue and to stop the illegal sale and service of liquor as well as to facilitate the prospective bar license applicants & general public, the license in form L-12AA will continue in current year Excise Policy 2019-20.

A Licence in Form L-12AA (TEMPORARY LICENSE FOR RETAIL VEND OF FOREIGN LIQUOR, BEER & WINE AT A HOTEL/RESTAURANT) may be granted by the Collector (Excise) to the prospective bar licensee after duly examining the

merits of the case & on payment of Rs.15,000/- per day. The L-12AA licence will be granted maximum for 10 days in a month and only till the regular bar licence is granted.

64. Penalty for non maintenance of Minimum Rates:-

In case of non maintaining the Minimum Retailsale Price by the retailsale(L-2/L-14A) licences, the following amount of penalty may be imposed by the competent authority on the retailsale (L-2/L-14A) licensee: -

1st Time: - Rs 1 lacs

2nd Time: - Rs. 2 lacs

Thereafter, if any violation w.r.t. non-maintenance of Minimum Retailsale Price is detected, the retailsale (L-2/L-14) license of that licensing unit will automatically be suspended on detection of breach for the day of detection and two days following it. The vend shall be sealed by the Assistant Excise & Taxation Commissioner for this period with prior intimation to the Excise & Taxation Commissioner and Collector (Excise). The seal of vend shall be in addition to any other penal proceedings under the Law that may be initiated.

65. In the Excise Policy Year 2019-20, a licence in Form L-2D (Retail vend of Imported Wine, Indian Wine & Imported Beer for consumption off the premises) will continue with addition of RTD. The Collector (Excise) may grant the L-2D licence on payment of licence fee of Rs. 2 lac for a policy year, to the following:-

- I. Shop/establishment registered under the "Goods and Service Tax Act, 2017"/ "Punjab VAT Act, 2005" and "The Punjab Shops and Commercial Establishments Act, 1958" in U.T. Chandigarh in an approved commercial market, Petrol Pumps or shop or in a mall having minimum covered area of 300 sq. ft.
- II. Commercial establishments running with the following business and having minimum turnover of Rs. 50-lacs (Under the Goods & Service Tax Act, 2017 or under the Punjab VAT Act, 2005 (as applicable to U.T. Chandigarh) during the year 2018-19: -
 - a) Establishments for the retail sale of petrol and petroleum products used for transport.
 - b) Establishments for the retail sale of confectionery/Bakery items.
 - c) Departmental Stores.

The L-2D license shall be granted, subject to the following conditions: -

1. There should be a Separate area exclusively for sale/storage/display of alcoholic products.
2. Systematic layout of alcoholic products in shelves which can be accessed by the walk in consumers.
3. The premises should be air-conditioned with quality flooring i.e. wooden/vitrified tiles/granite, etc.
4. Computerized system of issuing cash memos should be available at the premises.

66. Compensation:-

No compensation of any kind or relief in license fee on account of natural calamity such as fire, floods, drought, earthquake etc. or on account of riots or as a result of preventive closure ordered by the Chandigarh Administration or as a result of any remission by a court order beyond the specific relief given, shall be admissible to the licensee. The closure of any liquor vend in any area on account of any reason, whatsoever, shall not entitle the licensee to claim any rebate/reduction/refund of licence fee.

67. Ban on Advertisements:-

The licensee can at no time advertise the sale of liquor by announcing it on loud-speakers or by any other means. All signages and advertisements of the availability of liquor shall be prohibited.

68. Installation of CCTV Cameras in the Bottling Plants:-

In order to monitor the bottling operations and dispatches of liquor, an integrated CCTV mechanism should be installed in the bottling plants and the expenditure for this will be borne by the licensees.

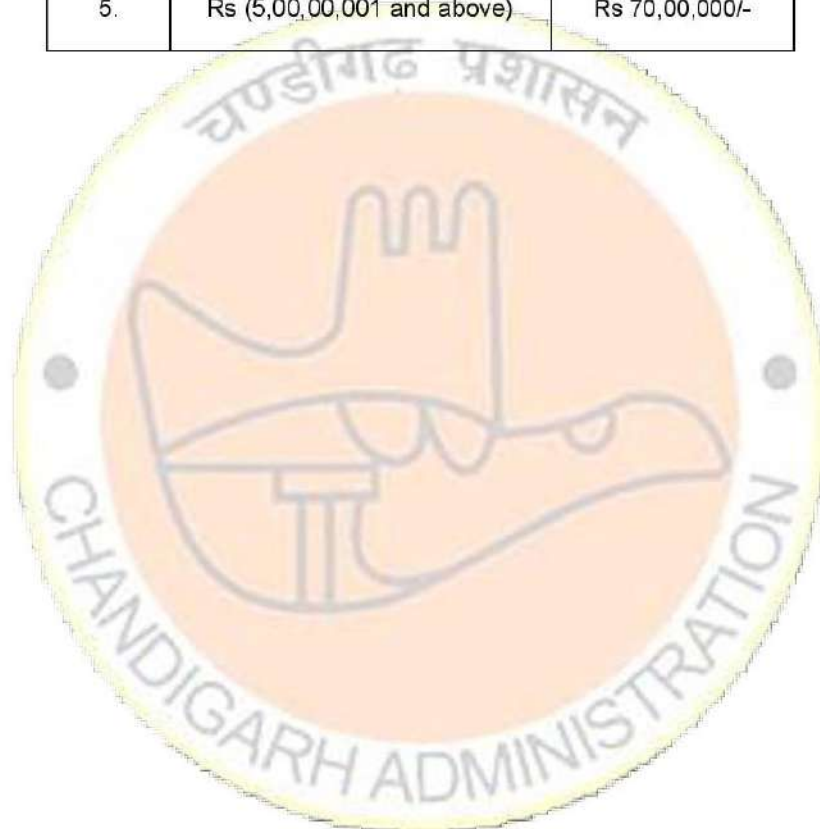
69. Power to remove Difficulties:-

If any difficulty arises in giving effect to the provisions of the Excise Policy, the Excise & Taxation Department with the approval of the Administrator, U.T., Chandigarh may, by order, make such provisions, including any adaptation or modification of any provision of this policy, as appear to the Excise & Taxation Department to be necessary or expedient for the purpose of removing such difficulty.

**Sd-
Mandip Singh Brar, IAS
Excise & Taxation Commissioner,
U.T., Chandigarh**

Annexure – 'A'

SR. NO.	RESERVE PRICE OF LICENSING UNIT	EARNEST MONEY DEPOSIT (EMD)
1.	Rs (1,00,00,001- 2,00,00,000)	Rs 25,00,000/-
2.	Rs (2,00,00,001- 3,00,00,000)	Rs 40,00,000/-
3.	Rs (3,00,00,001- 4,00,00,000)	Rs 50,00,000/-
4.	Rs (4,00,00,001- 5,00,00,000)	Rs 60,00,000/-
5.	Rs (5,00,00,001 and above)	Rs 70,00,000/-



Annexure 'B'

LIST OF LICENSING UNITS (L-2/L-14A) FOR THE YEAR 2019-20							
Vend Code	LOCATION	No. of LUs	Reserve Price 2019-20	Quota 2019-20			
				IMFL	IFL	CL	TOTAL
1	Sector 7 Madhya Marg Market	1	35000000	115894	4636	4636	125166
2	Sector 7 Internal Market	1	36000000	119205	4768	4768	128742
3	Sector 8 Madhya Marg Market	1	32500000	107616	4305	4305	116225
4	Sector 8 Internal Market	1	35000000	115894	4636	4636	125166
5	Sector 9 Madhya Marg Market	1	25000000	82781	3311	3311	89404
6	Sector 9 Internal Market	1	31000000	102649	4106	4106	110861
7	Sector 10 Market	1	36000000	119205	4768	4768	128742
8	Sector 11 Market	1	45000000	149007	5960	5960	160927
9	Sector 15 Market	1	47500000	157285	6291	6291	169868
10	Sector 16 Market	1	30000000	99338	3974	3974	107285
11	Sector 17-D & E Market	1	25000000	82781	3311	3311	89404
12	Sector 17-B & C Market	1	30000000	99338	3974	3974	107285
13	Sector 18 Market	1	29000000	96026	3841	3841	103709
14	Sector 19C Market	1	17500000	57947	2318	2318	62583
15	Sector 19D, (Near Light Point of Sector 18 & 19)	1	17500000	57947	2318	2318	62583
16	Sector 20C (Near Light point of Sector 20 & 30)	1	17500000	57947	2318	2318	62583
17	Sector 20D Internal Market	1	17500000	57947	2318	2318	62583
18	Sector 20 Market (on Dakshin Marg)	1	30000000	99338	3974	3974	107285
19	Sector 21 Market	1	35000000	115894	4636	4636	125166
20	Sector 22-A Market (Opp. Prade Ground)	1	28000000	92715	3709	3709	100132
21	Sector 22-B Market (Opp. Bus Stand)	1	45000000	149007	5960	5960	160927
22	Sector 22-B Market (On Himalaya Marg)	1	45000000	149007	5960	5960	160927
23	Sector 22-C Market	1	27500000	91060	3642	3642	98344
24	Sector 22-D Market	1	31500000	104305	4172	4172	112649
25	Sector 23 Market	1	34000000	112583	4503	4503	121589
26	Sector 24-C Market	1	23500000	77815	3113	3113	84040
27	Sector 24-D Market	1	23500000	77815	3113	3113	84040
28	Sector 25 Market	1	17500000	57947	2318	2318	62583
29	Sector 26 TPT Area only (in Booth Market near Entry Point of TPT Area)	1	27000000	89404	3576	3576	96556
30	Sector 26 TPT Area only (but not in Booth Market near Entry Point of TPT Area)	1	23000000	76159	3046	3046	82252
31	Sector 26- Grain Market	1	32500000	107616	4305	4305	116225
32	Sector 26- Madhya Marg	1	30000000	99338	3974	3974	107285
33	Sector 27-C Market	1	24500000	81126	3245	3245	87616
34	Sector 27-D Market	1	28000000	92715	3709	3709	100132

35	Sector 28-C Market	1	25000000	82781	3311	3311	89404
36	Sector 28-D Market	1	23000000	76159	3046	3046	82252
37	Sector 29C	1	20000000	66225	2649	2649	71523
38	Sector 30 Market	1	55000000	182119	7285	7285	196689
39	Sector 31 Market	1	31500000	104305	4172	4172	112649
40	Sector 32-D Market	1	34000000	112583	4503	4503	121589
41	Sector 33 Market	1	22000000	72848	2914	2914	78675
42	Sector 34-A Market(Opposite Petrol Pump of Sector 34A)	1	20000000	66225	2649	2649	71523
43	Sector 34-A Market(On Dakshin Marg near Passport Office)	1	20000000	66225	2649	2649	71523
44	Sector 34-C Market	1	20000000	66225	2649	2649	71523
45	Sector 35 (Internal Market)	1	32500000	107616	4305	4305	116225
46	Sector 35-B Market (On Himalaya Marg)	1	26000000	86093	3444	3444	92980
47	Sector 35-C Market (On Himalaya Marg)	1	50000000	165563	6623	6623	178808
48	Sector 36 Market	1	33500000	110927	4437	4437	119801
49	Sector 37C Market	1	22500000	74503	2980	2980	80464
50	Sector 37D Market	1	22500000	74503	2980	2980	80464
51	Sector 38C Market	1	20000000	66225	2649	2649	71523
52	Sector 38-D Market	1	25000000	82781	3311	3311	89404
53	Sector 40-C Market	1	37000000	122517	4901	4901	132318
54	Sector 40-D Market	1	50000000	165563	6623	6623	178808
55	Sector 41 Market (not in Badheri village/ market)	1	35000000	115894	4636	4636	125166
56	Sector 41 Market (not in Badheri village/ market)	1	35000000	115894	4636	4636	125166
57	Village- Palsora	1	25000000	82781	3311	3311	89404
58	Sector 42 Market	1	50000000	165563	6623	6623	178808
59	Village/Market Attawa	1	35000000	115894	4636	4636	125166
60	Village/Market Attawa	1	35000000	115894	4636	4636	125166
61	Sector 44-C Market	1	26000000	86093	3444	3444	92980
62	Sector 44-D Market	1	42500000	140728	5629	5629	151987
63	Sector 45-A/Burail Market (Kabari Market)	1	40000000	132450	5298	5298	143046
64	Sector 45-B/Burail Market (Oberoi Banquet Side)	1	37500000	124172	4967	4967	134106
65	Sector 45-C/Burail Market (Opposite Police Station towards Sec-44)	1	31000000	102649	4106	4106	110861
66	Sector-46 Market	1	25000000	82781	3311	3311	89404
67	Sector-46 Market	1	22000000	72848	2914	2914	78675
68	Sector 47-C Market	1	47500000	157285	6291	6291	169868
69	Sector 47-D Market	1	36000000	119205	4768	4768	128742
70	Sector 48, Motor Market	1	27500000	91060	3642	3642	98344
71	Indl Area Phase-1(MW Market)	1	31000000	102649	4106	4106	110861
72	Indl Area Phase-1(Press site)	1	33000000	109272	4371	4371	118013

73	Indl Area Phase-1(On Road from Centra Mall going towards Hotel Red Fox)	1	35000000	115894	4636	4636	125166
74	Ind. Area Phase-2	1	28000000	92715	3709	3709	100132
75	Ind. Area Phase- 2	1	24000000	79470	3179	3179	85828
76	RamDarbar Colony/ Village	1	28000000	92715	3709	3709	100132
77	Mani Majra on old Ropar Road only	1	27500000	91060	3642	3642	98344
78	Manimajra on old Ropar Road only	1	27500000	91060	3642	3642	98344
79	Manimajra - Shanti Nagar	1	22500000	74503	2980	2980	80464
80	Manimajra - Near Railway Crossing	1	35000000	115894	4636	4636	125166
81	Manimajra- Kalka Road Only (Manimajra Side)	1	35000000	115894	4636	4636	125166
82	Manimajra- Kalka Road Only (Panchkula Side)	1	18000000	59603	2384	2384	64371
83	Manimajra - Gobindpura	1	25000000	82781	3311	3311	89404
84	Manimajra in Motor Market only	1	31000000	102649	4106	4106	110861
85	Manimajra (NAC) (Opposite Bharat Petroleum Petrol Pump, Panchkula Side)	1	20000000	66225	2649	2649	71523
86	Village Maulijagran	1	37500000	124172	4967	4967	134106
87	Maulijagran Colony	1	20000000	66225	2649	2649	71523
88	Village Dariya	1	47500000	157285	6291	6291	169868
89	Village Kajheri (On Aara Road but not on bus stand main road and its service lane)	1	50000000	165563	6623	6623	178808
90	Village Kajheri (on Old Chakki Road but not on bus stand main road and its service lane)	1	32500000	107616	4305	4305	116225
91	Maloya Village	1	37500000	124172	4967	4967	134106
92	Maloya Colony (Booth Market)	1	15000000	49669	1987	1987	53642
93	Sector 61, Market (New location)	1	20000000	66225	2649	2649	71523
94	Village/colony- Dhanas	1	65000000	215232	8609	8609	232450
95	Dadumajra Colony (Entry from Dhanas side)	1	25000000	82781	3311	3311	89404
96	Dadumajra Colony (Entry from Sector 38 west side)	1	25000000	82781	3311	3311	89404
97	Village- Khuda Lahora/ Khuda Jassu (On Madhya Marg joining Chd-Kurali Road)	1	52500000	173841	6954	6954	187748
98	Village Kaimbala	1	20000000	66225	2649	2649	71523
TOTAL		98	302000000	10000000	400000	400000	10800000

Annexure 'C'

CHART OF LICENCE FEE AND LABEL REGISTRATION FEE FOR THE YEAR 2019-20			
SR. NO.	TYPE OF LICENCE	LICENCE FEE FOR 2019-20	Period
1	(B.W.H.-2) BONDED WARE HOUSE-CUM- BOTTLING PLANT (IN CASE OF RENEWAL)	1650000	Policy Year
2	(D-2) LICENSE TO REDISTILL RECTIFIED SPIRIT GRANTED TO B.W.H. 2 –CUM - BOTTLING PLANT	300000	Policy Year
3	(L-1B) WHOLESAL IMFL, LICENSE FEE	600000	Policy Year
4	(L-1C) WHOLESAL BEER, LICENSE FEE	180000	Policy Year
5	(L1-C1) WHOLE SALE READY TO DRINK (ALL FLAVOURS TO BE TREATED AS SINGLE BRAND)	90000	Policy Year
6	(L-1D) WHOLE SALE WINE	15000	Policy Year
7	(L-1DF) WHOLE SALE IMP WINE	50000	Policy Year
8	(L-1F) WHOLE SALE IMP FOREIGN LIQUOR & BEER	2000000	Policy Year
9	(L-2D) RETAIL VEND OF IMPORTED WINE, INDIAN WINE, RTD & IMPORTED BEER FOR CONSUMPTION OFF THE PREMISES	200000	Policy Year
10	(L-3,4,5) RETAIL VEND OF FOREIGN LIQUOR INCLUDING BEER,WINE AND READY TO DRINK BEVERAGES, IN A HOTEL/ RESTAURANT/BAR (in case of 4 star and above category)	1200000	Policy Year
	(L-3,4,5) RETAIL VEND OF FOREIGN LIQUOR INCLUDING BEER,WINE AND READY TO DRINK BEVERAGES, IN A HOTEL/ RESTAURANT/BAR	750000	Policy Year
11	(L-3A,4A,5A) RETAIL SALE OF BEER,WINE AND READY TO DRINK BEVERAGES, IN HOTEL/ RESTAURANT/BAR	250000	Policy Year
12	(L9) RETAIL VEND OF FOREIGN LIQUOR IN A MILITARY CANTEEN	0	Policy Year
13	(L-10A) RETAIL VEND OF DRAUGHT BEER IN A RESTAURANT	70000	Policy Year
14	(L-10A) CLUBBED WITH L-3/L-4/L5/L-12C (RETAIL VEND OF DRAUGHT BEER IN A RESTAURANT HAVING HARD LIQUOR BAR & CLUB BAR)	70000	Policy Year
15	(L-10AA) RETAIL VEND OF WINE FOR CONSUMPTION ON THE PREMISES	40000	Policy Year
16	(L-10B) RETAIL VEND OF IMPORTED FOREIGN LIQUOR, IMPORTED BEER, IMPORTED WINE AND INDIAN WINE IN A DEPARTMENTAL STORE	2000000	Policy Year
17	(L-10C) RETAIL SALE OF BEER TO BE MANUFACTURED BY MICROBREWERY	600000	Policy Year
18	(L-11) BOTTLING OF FOREIGN LIQUOR	300000	Policy Year
19	(L-12 A) TEMPORARY LICENSE FOR RETAIL VEND OF FOREIGN LIQUOR AT A PLACE OF ENTERTAINMENT	15000	Per Day
20	(L-12 AA) TEMPORARY LICENSE FOR RETAIL VEND OF FOREIGN LIQUOR, BEER & WINE AT A HOTEL/ RESTAURANT	15000	Per Day
21	(L12C) FOR CLUBS UPTO 1500 MEMBERS	300000	Policy Year

22	(L-12C) FOR CLUBS FROM 1501 TO 2500 MEMBERS	550000	Policy Year
23	(L-12C) FOR CLUBS FROM 2501 TO 3500 MEMBERS	1100000	Policy Year
24	(L-12C) FOR CLUBS MORE THAN 3500	2200000	Policy Year
25	(L-13) WHOLESale VEND OF COUNTRY SPIRIT	550000	Policy Year
26	(L-15) BOTTLING OF COUNTRY SPIRIT	70000	Policy Year
27	(L-16) REDUCTION OF COUNTRY SPIRIT	0	Policy Year
28	(L-17) VEND OF DENATURED SPIRIT WHOLESale	30000	Policy Year
29	(L-17) VEND OF DENATURED SPIRIT RETAIL SALE	6000	Policy Year
30	(L-42) PERMIT FOR POSSESSION AND CONSUMPTION OF LIQUOR ON SPECIAL OCCASSIONS IN CHANDIGARH MUNICIPAL CORPORATION COMMUNITY CENTERS/ OPEN SPACE/RESIDENCE, ETC.	3000	Per Day
31	(L-42) PERMIT FOR POSSESSION AND CONSUMPTION OF LIQUOR ON SPECIAL OCCASSIONS IN HOTELS/ RESTAURANTS/ BANQUET HALL /MARRIAGE PALACE/ BHAWANS, ETC.	10000	Per Day
32	(L-50) ONE YEAR POSSESSION PERMIT	1000	Policy Year
33	(L-50) LIFE TIME POSSESSION PERMIT	5000	Life Time
34	(L-52) TAVERN WITH L.U.	300000	Policy Year
35	(L-5D) REGISTRATION FOR BANQUET HALLS	50000	Policy Year
Label Registration Fee:			
1	FOR INDIAN MADE FOREIGN LIQUOR	50000	Per Brand
2	FOR INDIAN MADE BEER	40000	Per Brand
3	FOR ALL TYPES OF WINE(L-1D), CHAMPAGNE (L-1DF), CIDER(L-1D), RTD(L-1C1)	10000	Per Brand
4	FOR ALL TYPE OF EXPORT OF IMFL / COUNTRY LIQUOR	30000	Per Brand
5	FOR ALL TYPE OF COUNTRY LIQUOR	25000	Per Brand
Label Registration Fee for Imported Foreign Liquor and Imported Beer			
1	FOR IMPORTED FOREIGN LIQUOR	50000	Per Brand
2	FOR IMPORTED BEER	40000	Per Brand
3	SUBSEQUENT CHANGEES IN ANY LABEL (INCLUDING ALL PACKING SIZES)	20000	Per Brand

CONDITIONS:-

1. The Licence Fees for all type of liquor licences is chargeable for whole of the policy year irrespective of the date of grant of the licence.
2. In case of L-1DF and L-1F licences, the wholesale supplier will be required to affix a white sticker on the bottles of Imported Wine, Champagne, Cider, Imported Foreign Liquor and Imported Beer etc. of Minimum 70 mm by 35 mm readable by naked eyes showing the 'Name and Address of the Importer', ' Name and Address of the Wholesale Supplier of U.T. Chandigarh', 'FSSAI license No.', along-with legends 'Consumption of Alcohol is Injurious to Health' 'Be Safe-Don't Drink and Drive' and 'FOR SALE IN U.T. CHANDIGARH ONLY'.

MINIMUM RETAIL SALE PRICE OF COUNTRY LIQUOR FOR THE YEAR 2019-20			
	Quarts	Pints	Nips
Country Liquor 50 Degree	130	70	35
Country Liquor 60 Degree	150	80	50

MINIMUM RETAIL SALE PRICE OF INDIAN BEER FOR THE YEAR 2019-20	
Light Beer & Strong Beer (per Bottle of 330 ML having alcoholic contents upto 5.25% v/v & upto 8.25% v/v)	Rs. 50/-
Light Beer & Strong Beer (per Bottle of 500 ML having alcoholic contents upto 5.25% v/v & upto 8.25% v/v)	Rs. 70/-
Light Beer (per Bottle of 650 ML having alcoholic contents upto 5.25% v/v)	Rs. 75/-
Strong Beer (per Bottle of 650 ML having alcoholic contents upto 8.25% v/v)	Rs. 85/-

Fixation of Minimum Retail sale Price of Indian Wine

- *Minimum Retail sale Price in case of Indian Wine (L-1D) will be fixed as per following formula: - (Ex-Winery Price + Excise Duty + Import Fee + Permit Fee + TCS + VAT @12.5%) + (50% profit of the EWP to be rounded off to next rupee).*

Fixation of Minimum Retail sale Price of Imported Wine

- *Minimum Retail sale Price in case of Imported Wine (L-1DF) will be fixed as per following formula: - (Ex-Winery Price + Excise Duty + Import Fee + Permit Fee + TCS + VAT @12.5%) + (30% profit of the EWP/EDP to be rounded off to next rupee).*

Annexure 'E'

Type of License	Excise Duty (ED)	Import Fees	Permit Fees	Extra License fee to be deposited at the time of making permit
L-1B (Wholesale of Indian Made Foreign Liquor)	As mentioned in the table at Annexure 'D'	Rs. 20 per PL	Rs. 5 per PL	Rs. 3 per PL
L-1C (Wholesale of Indian Beer)	Light Beer	Rs. 5 per BL	Rs. 5 per BL	Rs. 2 per BL
L-1C (Wholesale of Indian Beer)	Strong Beer	Rs. 5 per BL	Rs. 5 per BL	Rs. 2 per BL
L1-C1 (Wholesale of Ready-to-Drink Beverages)	Rs. 25 per BL	Rs. 5 per BL	Rs. 5 per BL	--
L-1D (Wholesale of Indian Wine)	Rs. 15 per BL	Rs. 4 per BL	Rs. 3 per BL	--
L-1DF (Wholesale of Imported Wine)	Rs. 20 per BL	Rs. 5 per BL	Rs. 4 per BL	--
L-1F (Wholesale of Imported Foreign Liquor and Imported Beer)	IFL	Rs. 18 per PL	Rs. 4 per PL	--
L-1F (Wholesale of Imported Foreign Liquor and Imported Beer)	IB	Rs. 5 per BL	Rs. 5 per BL	Rs. 2 per BL
L-10C (License for Micro-Brewery)	Rs. 30 per BL	--	--	--
L-13 (Wholesale of Country Liquor)	Rs. 40 per PL	Rs. 20 per PL	--	--
L-17 (Wholesale of Denatured Spirit)	Rs. 1 per BL	--	--	--

- In case of L-1C rates of Excise Levies will be applicable on Light and Strong Draught Beer.
- In case of L-1F license, rates of Excise Levies will be applicable on Light, Strong and Draught Beer.
- In case of L-13 license, rate of Excise levies will be applicable on both Country Liquor 50 degree and Country Liquor 60 degree.

Permit Revalidation Fee	Rs. 15/- per BL
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Annexure 'D'

Excise Duty on Indian Made Foreign Liquor (IMFL) for the year 2019-20

EDP (LOWER LIMIT -	1-	401-	551-	651-	801-	951-	1051-	1201-	1351-	1501-	1651-	1901-	2151-	2501-	2801-	3201-	3501-	4501-	5601-	7001-	9001-	12001-	15001-
UPPER LIMIT)	400	550	650	800	950	1050	1200	1350	1500	1650	1900	2150	2500	2800	3200	3500	4500	5600	7000	9000	12000	15000	and above
Rate of Excise Duty		48		55	63	75	100	135	170	285	400												

Minimum Retailsale price of Indian Made Foreign Liquor for the Year 2019-20

Quarts	190	200	210	240	300	320	350	400	430	450	470	500	530	580	600	700	800	1000	1100	1300	1700	1900	2000
Pints	100	110	120	130	160	170	180	210	220	230	240	260	270	300	325	375	425	500	600	700	900	1000	1100
Nips	55	60	65	70	85	90	100	115	120	125	130	135	140	160	175	190	230	260	325	400	500	550	600

Annexure 'F'

EXCISE LEVIES FOR CSD MILITARY CANTEENS ONLY (L-9)				
Type of Liquor	Excise Duty	Import Fees	Permit Fees	Assessment Fee
IMFL	Rs. 50 per PL	Rs. 14 per PL	Rs. 5 per PL	Rs. 50 per PL
IFL	Rs. 50 per PL	Rs. 14 per PL	Rs. 5 per PL	Rs. 50 per PL
RUM	Rs. 30 per PL	Rs. 12 per PL	Rs. 5 per PL	Rs. 25 per PL
Beer	Rs. 23 per BL	Rs. 12 per BL	Rs. 5 per BL	Rs. 5 per BL
Wine	Rs. 5 per BL	Rs. 5 per BL	Rs. 5 per BL	Rs. 5 per BL
RTD, Cider etc.	Rs. 5 per BL	Rs. 5 per BL	Rs. 5 per BL	Rs. 5 per BL
EXCISE LEVIES (ASSESSMENT FEES)				
Type of License	IMFL/IFL	BEER	WINE, RTD etc.	
L-2 and L-14A (Retail sale of IMFL, Country Liquor and Beer)	Rs. 12 per BL	Rs. 12 per BL	--	
L-2D (Retail vend of Imported Wine, Indian Wine, RTD and Imported Beer for consumption off the premises)	-	Rs. 33 per BL	Rs. 20 per BL	
L-3, L-4, L-5 (Retail vend of foreign liquor including beer, wine and ready to drink beverages in Hotel/Restaurant/Bar)	Rs. 250 per BL upto EDP of Rs. 3000/- Rs. 330 per BL for EDP above Rs. 3000/-	Rs. 33 per BL	Rs. 20 per BL	
L-3A, L-4A, L-5A (Retail vend beer, wine and ready to drink beverages in Hotel/Restaurant/Bar)	--	Rs. 33 per BL	Rs. 20 per BL	
L-10A (Retail Vend of Draught Beer in a Restaurant)	--	Rs. 33 per BL	--	
L-10AA (Retail Vend of Wine in a Restaurant)	--	--	Rs. 20 per BL	
(L-10B) Retail vend of imported foreign liquor, imported beer, imported wine and Indian wine in a departmental store	Rs. 300 per BL	Rs. 33 per BL	Rs. 22 per BL	
L-12C (Retail vend of foreign liquor including beer, wine and ready to drink beverages in a Club)	Rs. 250 per BL upto EDP of Rs. 3000/- Rs. 330 per BL for EDP above Rs. 3000/-	Rs. 33 per BL	Rs. 20 per BL	

HARYANA EXCISE POLICY FOR THE YEAR 2019-20.

The Excise Policies since 2015-16 have successfully achieved and strengthened the long term objectives of breaking the cartels, broad-basing the trade by facilitating the entry of new players of even modest means, simplifying/unifying the structure of wholesale supply of liquor by giving wholesale licenses to retail licensees, establishing a transparent system of allotment of retail outlets, complete check on manufacturing/sale of spurious liquor, thwarting all attempts of evasion of excise levies, plugging the leakage/pilferage, optimization of revenue, creating ambience for legitimate and responsible drinking and providing good quality liquor at reasonable price to those who drink.

Maximization of Government Revenue to generate resources that can be utilized to finance developmental projects is always accorded a high priority on the agenda by the policy planners. However, when it comes to framing a policy such as Excise Policy, social considerations and ramifications also assume paramount significance. An ideal Excise Policy, therefore, not only has to strike a delicate balance between the twin objectives of preventing dominance of liquor mafia or social degeneration on the one hand and securing an optimum revenue for the Government on the other, but also has to address the concerns of all the four key stakeholders i.e. the Government, the Manufacturers, the Licensees and most important of all the Consumer.

The Excise and Taxation Department has to give due weightage to the health and well being of the citizens of the State. At the same time, the department has also to ensure that revenue interests of the government are not compromised. Therefore, a fine balance has to be struck between the diverse interests of all the stakeholders. It is also to be simultaneously ensured that the Excise Policy has to be attractive enough for wholehearted participation of the private sector players like the manufacturers and wholesalers and retailers.

The Excise Policy for the year 2019-20 aims at weeding out the deviations, providing greater stability in the trade, catering to the emerging requirement in a fast changing scenario and clientele and enhancing government revenue. Rationalization of excise duty structure and to encourage consumption of low alcoholic content liquor as compared to hard liquor and providing incentives to the local manufactures and consideration of the concerns of all the key stakeholders are some of the notable features of the new Excise Policy. The detailed features of the Excise Policy for the year 2019-20 are as under:-

1. RETAIL OUTLETS OF COUNTRY LIQUOR (L-14A) AND IMFL (L-2)

1.1 TOTAL NUMBER OF VENDS:

The maximum number of retail outlets for CL/ IMFL will be the same as fixed last year i.e. 2500 for the year 2019-20.

1.2 LOCATION OF VENDS AND SUB-VENDS:

1.2.1 ESTABLISHMENT OF VENDS AND SUB-VENDS:

The earlier policy with regard to establishment of vends and sub-vends shall be retained.

No person to whom a license for retail liquor outlet is granted can establish the same on such premises as is situated at a distance of less than 150 meters from the main gate of a recognized school/ College/ main bus stand and a place of worship. However, Excise Commissioner can relax such distance for the location of retail liquor outlet from 150 meters to 75 meters on the recommendations of the Deputy Excise and Taxation Commissioner (Excise). Further, in urban areas, the retail liquor outlets may preferably be located in the market places. However, this provision will not apply in such cases where a new recognized school/ College/ main bus stand or a place of worship comes up within a distance of 150 meters during the currency of the year subsequent to the establishment of vend in the year 2019-20.

1.2.2 RESTRICTION OF LOCATION ON SCHEDULED ROADS ETC:

No license for sale of liquor shall be granted to a shop that is:

- (i) Visible from a National or State Highway;
- (ii) Directly accessible from a National or State Highway and
- (iii) Situated within a distance of 500 meters of the outer edge of the National or State Highway or of a service lane along the highway.

Provided that above restrictions shall not apply to the liquor vends located within the limits of municipal areas.

Provided further that in case of areas comprised in local bodies with a population of 20000 people or less, the distance of 500 meters shall stand reduced to 220 meters.

Provided further that like in earlier years, it shall be the responsibility of the successful bidder to ensure due compliance of the various provisions of Food Safety and Standard Authority of India, Municipal Bye-laws, National Highway Authority of India Act, 2002, Punjab Scheduled Roads and Controlled Areas Restriction of Unregulated Development Act, 1963 or any other law applicable, wherever required.

Note: It shall be the responsibility of the DETC (Excise) of the district concerned to ensure the strict compliance of the above-stipulated restrictions.

1.2.3 PROVISION FOR OFFERING PLACES FOR LIQUOR VENDS:

The Department shall offer/facilitate setting up of liquor vends having high revenue potential in HSVP, HSIIDC area and land of Haryana Tourism Corporation/Urban Local Bodies.

However, the rent thereof, as decided by the concerned Department/Corporation, shall be paid by the licensees directly to such Department/Corporation. The DETC (Excise) shall monitor and ensure its compliance on a quarterly basis.

However, in case of Haryana Tourism Complexes, only L-2 vends will be allowed. No Anumat Kaksh will be allowed with the L-2 vends in the tourist complexes.

1.2.4 NO VEND WHERE KANYA GURUKUL IS FUNCTIONING:

No liquor vend or sub-vend shall be located in the villages where ‘KANYA GURUKUL’ are functioning.

1.3 COMMAND AREA OF A ZONE:

1.3.1 The vends in urban and rural areas, for the purpose of allotment, shall be grouped into Zones. The command area of a Zone shall be the geographical area specified for the Zone in the excise arrangement.

The command area for a Zone may include both rural and urban areas. DETC (Excise) will be the competent authority to determine such command area as part of the excise arrangement.

The licensee shall have the freedom to locate his vend(s) at any place within the command area of the Zone, subject to approval of the DETC (Excise).

The licensee is required to make his own arrangement for opening of the vend(s) and sub-vend(s), except as provided under clause 1.2.3, with prior approval of site plan by the DETC (Excise) of the district. The DETC (Excise) shall upload the Geographic Information System (GIS) coordinates of all L-2, L-14A vends, sub-vends and anumat-kaksh located in his district.

1.3.2 MANNER OF GRANT OF SUB-VENTS:

For urban areas, up to two sub-vends per zone may be allowed by DETC (Excise). Beyond that, on the specific request from licensees and to avoid bootlegging, smuggling and possibility of illicit distillation or sale of spurious liquor into his command area, further up to two sub-vends may be allowed by the Deputy Excise and Taxation Commissioner (Excise) within the command area of the Zone for urban areas only. For sub-vends in rural areas, the provisions as prescribed in paragraph 1.3.5 shall apply.

The fee per Sub-Vend shall be as follows:-

Urban Areas		Rural Area
Up to 2 Sub-Vends	For further 2 Sub-Vends	
Rs.20 lakh	Rs.30 lakh	Rs.2 lakh

1.3.3 The DETC (Excise) is required to decide an application for establishment of sub vend within 10 days from the date of receipt of application and if no decision is taken by him in the stipulated period, the applicant licensee can make an appeal to the Collector, who shall take a decision within seven days of receipt of the said appeal.

1.3.4 The licensee can shift a sub-vend with prior approval of the Deputy Excise & Taxation Commissioner (Excise) within his command area in case the existing sub-vend has to be closed down due to court orders, local resistance or any other reason beyond the control of the licensee. However, the license fee deposited for sub-vend shall not be refundable or adjustable towards any other liability of the licensee if the sub-vend has to be closed down due to court order, local resistance or any other reason.

1.3.5 PERMISSIBLE SUB-VENDS:

- a) Sub-vend may be permitted for each Gram Panchayat with a population more than 1000 (as per 2011 census).
- b) Sub-vends for a Gram Panchayat having population less than 1000 (as per 2011 census), may be allowed with the consent of the Gram Panchayat, by the DETC (Excise).
- c) Two sub-vends may be allowed in a Gram Panchayat, if the population of such Gram Panchayat is more than 5000 (as per 2011 census).

1.3.6 Location of Sub-Vends:

There has to be a minimum distance of 2.5 KMs between the sub-vend and vend/ sub-vend of any other licensee in case of rural areas only. The sub-vend shall also be subject to all other provisions of law. The sub-vend is required to be preferably located in the 'phirni' of the village. All the provisions with regard to location of vends shall apply to the sub-vends also. Preference shall be given to the vend over the sub-vend. In other cases, preference shall be given to the sub-vend set up earlier in time.

1.4 ANUMAT KAKSH:

1.4.1 The authorized drinking place will be known as "Anumat Kaksh". In order to prevent rowdy and drunken behaviour in public, one Anumat Kaksh with each retail vend, may be allowed by the Deputy Excise & Taxation Commissioner (Excise) strictly as per the provisions of the Excise Policy and relevant Excise Rules / Intoxicants License & Sales Orders 1956, for each retail outlet of liquor (L-14A/L-2) in urban areas and sub-urban areas falling within 5 KMs from the outer limit of respective Municipal Corporation/ Council/ Committees and borders with other States. In addition, Anumat Kaksh shall also be granted in places where HSIIDC has developed industrial Model Township and theme/specialized parks like IMT Manesar, IMT Bawal, IMT Rohtak, IT Park Manesar, IT Park Panchkula, etc.

1.4.2 The DETC (Excise) shall decide an application for establishment of Anumat Kaksh within 10 days from the date of receipt of application and if he takes no decision in the stipulated period, the applicant licensee can make an appeal to the Collector, who shall decide on the appeal within a period of 10 days of receipt of the said Appeal.

1.4.3 The fee structures for Anumat Kaksh in urban zone and sub-urban zone are as follows:-

Fee for Anumat Kaksh in Urban Zones			
Sr. No.	License fee (percentage license fee of the zone)	Permissible No. of Anumat Kaksh in a zone	Nature of license fee
1	0.8%	2	Mandatory
2	1.4%	3	Optional
3	1.6%	6	Optional

Fee for Anumat Kaksh in Sub-Urban Zones			
Sr. No.	License fee (percentage license fee of the zone)	Permissible No. of Anumat Kaksh in a zone	Nature of license fee
1	0.4%	1	Mandatory
2	0.8%	2	Optional
3	1.2%	3	Optional

1.4.4 The licensee is required to have proper structure and furniture and to maintain cleanliness and hygienic environment.

Anumat Kaksh shall not be operated in an open space without boundary. The space has to be confined and enclosed and shall not be a thorough fare or a crossing being used by general public. The space shall not be ordinarily visible to the passersby and the access to such a space should be through a well defined entry. The overall objective is to prevent drinking in public in full view of the passersby. Anumat Kaksh can only be operated from adjoining place to the vend. The area of Anumat Kaksh shall be approved by DETC (Excise) at the time of approval of the Anumat Kaksh and licensee shall not encroach beyond the area approved. Liquor shall not be sold or served in any manner in the Anumat Kaksh.

1.5 SALE OF LIQUOR AT VENDS:

The licensee shall have the flexibility to determine the type of liquor(s) i.e. Country Liquor only or IMFL only or IMFL and Country Liquor, to be sold at each vend within his Zone, and inform the DETC (Excise) of the district within seven days of allotment, alongwith submission of site plans to the Department.

The licensee shall be required to get the site plan of each vend and sub-vend approved by DETC (Excise) of the district before bringing the vend/ sub-vend in operation.

Note: For the purpose of this Section only, IMFL will include IMFS, IFL (BIO), Beer, Wine, Cider and RTB.

1.6 AVANT-GARDE OUTLETS:

The licensee may convert one or more of his composite vends/sub-vends to Avant-Garde Outlet(s) in posh market or shopping mall of the urban area, where he intends to sell IMFL only. For this purpose, some of the retail outlets in the posh markets or shopping malls of the urban areas shall be identified to be allotted as Avant-Garde Outlets. Further, any retail licensee in urban areas having license fee of his zone equal to or above Rs.15 crore, shall have the option to convert his vend into Avant-Garde Outlet after allotment of vends, by making an application to the Department. Such application shall be examined and considered for approval by a committee comprising of the DETC (Ex), DETC (ST) and two senior most ETOs of the district.

The Department, keeping in view the clientele and potential of the area, shall identify the Avant-Garde Outlets. These Avant-Garde Outlets

shall have to be air conditioned and should have good quality flooring i.e. wooden/ vitrified tiles/ granite etc. The vends should be well decorated with shelves so that various brands are displayed in shelves with systematic layout plan. The licensee shall display the brand wise rates. The licensee shall issue machine-generated invoices (POS).

The customers shall have the facility to walk in the shops and select his/ her choice of brand from the shelves. The Avant-Garde Outlets shall be located in shopping malls or SCO/ SCF or well-constructed prefabricated structure of equal quality only in posh market areas. The Avant-Garde Outlets shall have separate section for IFL (BIO). The Avant-Garde Outlets shall be entitled to lift an additional quota up to 10% of his basic quota without any additional excise duty i.e. at the rate of excise duty as applicable to basic quota.

1.7 ISSUE OF INVOICE:

It shall be mandatory for all the retail licensees to issue an invoice on sale.

In case of violation of this provision, a penalty of Rs.500 per incident shall be imposed on the licensee, after enquiry by the DETC (Excise) concerned.

2. MANNER OF DISPOSAL OF RETAIL OUTLETS OF LIQUOR:

2.1 THE PERIOD OF ALLOTMENT:

The retail licences (L-2 and L-14A) will be allotted for a period of one financial year i.e. 2019-20.

2.2 UNIT OF ALLOTMENT (ZONE):

The allotment of retail outlets of country liquor and IMFL shall be done in units of Zones. A Zone may comprise of a maximum number of six (06) retail vends. The licensee shall have the flexibility to decide the type of vend i.e. CL only or IMFL only or both CL and IMFL, as well as the location of these vends within the command area of Zone, subject to the overall limit of six (06) retail vends, and the licensee may also decide the proportionate quota for each individual vend for CL/IMFL as the case may be.

2.3 MODE OF ALLOTMENT:

The allotment of Zone of vends shall be made by inviting e-tenders through a Departmental portal in a completely secure and transparent manner. The detailed procedure for e-tendering shall be finalized by the ETC which shall be displayed by uploading the same on the website of the Department www.haryanatax.gov.in

2.4 RESERVE PRICE:

The reserve price for the Zone of vends shall be fixed in advance. The DETCs (Excise) shall make a fresh assessment of reserve price for Zone of vends of their respective districts and get it approved from the ETC(FC).

2.5. ALLOTMENT COMMITTEE:

The process of allotment shall be conducted by a committee headed by the Deputy Commissioner with Deputy Excise and Taxation Commissioner (Excise), Deputy Excise and Taxation Commissioner (ST) of the respective district as its members, in the presence of the participants who wish to be present on the date of evaluation of e-bids to be published by the Department in the newspapers. The allotment shall be done by way of inviting e-bids.

2.6. RESERVATION OF ZONES OF LIQUOR VENDS:

Ten per cent (10%) of the Zones of vendes of country liquor and IMFL shall be reserved for Scheduled Castes of Haryana and five percent (5%) for Backward Classes ('A' Category) of Haryana. These reserved Zones of vendes shall be allotted by inviting e-bids from the respective categories. However, if no bids are received after the first offer, that particular Zone of vendes shall be de-reserved.

2.7 DISPLAY OF EXCISE ARRANGEMENTS:

The excise arrangements shall contain the Name of the Zone, Zone Code, Command area of the Zone, Number of vendes in the Zone, Quota of IMFL, Quota of CL, Type of Zone i.e. Urban only or Rural only or Urban and Rural mixed, Reserve Price of the Zone, whether the Zone belongs to reserved category etc.

The District wise excise arrangements shall be prominently displayed in the offices of the Deputy Commissioner, DETC (Excise) and DETC (ST) of the concerned District, JETC (Range) concerned as well as on the website of the Department www.haryanatax.gov.in.

The objections from public/stakeholders shall be invited by the concerned DETC (Excise) on the draft excise arrangement prepared in the manner described above. This shall be done by prominently displaying these excise arrangements in the offices of the Deputy Commissioner, DETC (Excise) and DETC (ST) of the concerned District, JETC (Range) concerned as well as on the website of the Department www.haryanatax.gov.in. Two clear days shall be given by the concerned DETC for inviting such objections. He shall carefully examine and decide the objections, within two days thereafter. The decision of concerned DETC (Excise) in this regard shall be final. The final excise arrangements shall be prepared accordingly.

2.8 INVITATION OF BIDS:

The detailed procedure regarding invitation of e-bids will be finalized by the ETC(FC) which shall be displayed on the website of the Department www.haryanatax.gov.in. At the time of applying for registration for participation in the bid, submission of Aadhar Number of the applicant(s) shall be mandatory.

2.9 SECURITY DEPOSIT (5% OF BID AMOUNT) ON THE DAY OF ALLOTMENT:

The successful bidder shall have to deposit 5% of the bid amount on the day of allotment as the first part of security. In case he/ she fails to deposit the 5% of the bid amount on the said date, his bid shall be cancelled and earnest money deposited by him shall be forfeited. Such bidder shall be blacklisted for five years. Further, the allotment of such Zone of vends shall be made afresh by e-bids as in the case of un-allotted Zone of vends. A bidder shall be treated as an allottee of a Zone when he deposits 5% of the bid amount on the date of opening of bid itself or immediately thereafter.

2.10 LIST OF SUCCESSFUL ALLOTTEES:

The list of successful allottees shall be displayed at a conspicuous place in the office of the Deputy Excise and Taxation Commissioner (Excise) of the respective district. The list shall also be displayed on official website of the Department i.e. www.haryanatax.gov.in

2.11 SUBMISSION OF DOCUMENTS BY THE SUCCESSFUL ALLOTTEES:

Every successful allottee, before the start of operation of vends in his Zone, shall file an affidavit and a solvency certificate. Affidavit is required to be on a non-judicial stamp paper of the value of Rs.3/- in the prescribed format. The affidavit is required to the effect that he has not been convicted of any non-bailable offence by any criminal court or of any offence punishable under the Punjab Excise Act or the Opium Act, the East Punjab Opium Smoking Act, 1948, the East Punjab Molasses (Control) Act, 1948, the Indian Power Alcohol Act, 1948 as applicable to Haryana or the Narcotic Drugs and Psychotropic Substances Act, 1985. The affidavit shall also be required to the effect that he is not a defaulter and has paid all past dues of excise revenue in Haryana. The failure to furnish the affidavit or solvency certificate prescribed herein or furnishing false affidavit shall be a sufficient ground for cancellation of license; which shall be re-allotted at his cost and risk.

Further, every successful allottee shall submit certain documents namely proof of identity having his/ her photograph like voter ID card, passport, ration card, driving license, Aadhar card (UID) etc., and surety in the form of M-75. All the documents have to be duly attested by a Notary Public or Gazetted Officer and duly stamped with his name and designation. The documents shall be submitted before the start of his/ her business. The successful allottee shall provide a photocopy of his PAN Card issued by the Income Tax Department alongwith other documents.

2.12 VERIFICATION OF DOCUMENTS:

The verification of particulars of the successful allottees shall be made before the license is actually granted. The verification of documents furnished by the successful allottee shall be made by the Excise Inspector of the respective circle and shall be signed by the Excise and Taxation Officer (Excise)/Assistant Excise and Taxation Officer(Excise), before the license is actually granted.

2.13 GRANT OF LICENSES:

2.13.1 Before the license is granted, the DETC (Excise) shall ensure that

all the essential documents are submitted. The licenses shall be granted by the Deputy Excise and Taxation Commissioner (Excise) of the district on behalf of the Collector after the approval of the ETC (FC), Haryana.

2.13.2 All licenses, whether for wholesale or for retail sale, shall be granted subject to the provisions of the Punjab Excise Act, 1914 and the Rules/ Regulations/ Instructions/ Policies framed there under from time to time as applicable to the State of Haryana.

Note: All allotments of licenses are subject to the approval of the Excise & Taxation Commissioner (Financial Commissioner). The ETC (FC) may reject, without assigning any reason, any allotment in public interest as the case may be, within 10 days of the date of allotment. In case no decision of Excise and Taxation Commissioner (FC) is conveyed within the stipulated period of ten days, the allotment shall be deemed to have been approved by the ETC (FC).

2.14 GENERAL CONDITIONS:

2.14.1 DRY DAYS:

The provisions of the Punjab Shops and Commercial Establishment Act, 1958 in the areas wherein it is in force shall remain inoperative so far as they relate to hours of sale of liquor in the case of licensed premises. The dry days in such licensed premises shall be observed as hereunder:-

- | | |
|--|---------------|
| i) Republic Day (26 th January) | up to 5:00 pm |
| ii) Independence Day (15 th August) | up to 5:00 pm |
| iii) Mahatma Gandhi's Birthday (2 nd October) | Full Day |

The liquor shops shall also be required to remain closed during any Parliament elections or State Assembly elections as per the directions of the Election Commission of India and for elections to Panchayati Raj Institutions/ Urban Local Bodies in Haryana as per directions of the State Election Commission, Haryana. The licensee shall not be entitled to any compensation of any kind or relief in license fee or quota on account of such closure.

If any breach of dry day is detected, in addition to the penal proceedings, the licensed vend shall be automatically sealed for seven days commencing from the next day of the dry day by DETC (Excise) under intimation to the Excise and Taxation Commissioner and Excise Collector. No compensation of any kind or relief in license fee on such account shall be given.

2.14.2. WEEKLY REST FOR EMPLOYEES:

The employees working at the retail liquor outlets shall be entitled to a weekly rest and their daily working hours are limited to 8 hours per day.

2.14.3. BAR ON EXHIBITION OF PHOTOGRAPHS:

The Pictures and Photographs of Mahatma Gandhi, Acharya

Vinoba Bhave and other National leaders- as notified by the Excise and Taxation Commissioner, Haryana from time to time- cannot be exhibited on any premises licensed under the Punjab Excise Act, 1914 in the state of Haryana.

2.14.4. BAR ON ADVERTISEMENT:

The licensees can at no time advertise the sale of liquor by announcing it on loud-speakers or by any other means.

All signages and advertisements of the availability of liquor shall be prohibited.

2.14.4.1 The retail licensees shall maintain cleanliness and hygiene in and around the shop. Adequate number of dustbins shall be put up inside and outside the vend and Anumat Kaksh. Proper lighting shall be ensured at the night time. Moreover, a signboard shall also be put up containing the following details:

Do not drink and Drive

Name of the Licensee.....
 Contact number of Licensee
 License number
 Valid for financial year.....
 Contact number of Excise Inspector.....
 DETC (Ex) office contact number
 Time of opening and closing of vend.....

In addition, the licensee shall display the sale price of various brands.

2.14.5. COMPENSATION:

No compensation of any kind or relief in license fee on account of natural calamity such as fire, floods, drought, earthquake etc. or on account of riots or as a result of preventive closure ordered by the District Magistrate or as a result of any remission by a court order beyond the specific relief given, shall be admissible to the licensee.

Explanation: For the purpose of this sub-clause, the executive instructions of the Financial Commissioner embodied in paragraph 3.19(e) of the Punjab Excise Manual Volume-III, relating to concession to license holders, shall not be applicable.

2.14.6. The closure of any liquor outlet in any area on account of any reason, whatsoever, shall not entitle the licensee to any rebate/reduction/refund of the license fee.

2.14.7 SURETY BONDS:

Every successful allottee shall furnish two sets of surety bonds in form M-75 before the commencement of business.

2.14.8. PROHIBITION OF LOCATION AT CERTAIN PREMISES:

The retail vendors of L-2 (except at Haryana Tourism complexes) and L-14A licenses shall not be run on premises used as hotels or restaurants or at places providing eatables.

2.14.9 All levies as prescribed under Excise Policy 2019-20, Punjab Excise Act, 1914 and the Rules/ Regulations framed there under from time to time as applicable to the State of Haryana shall be attracted.

2.14.10 The Country Liquor of the 50 degree proof shall be made from Extra Neutral Alcohol (ENA) to be sold in sealed bottles for consumption off the premises. The distilleries are required to use pilfer-proof seals on bottles of country liquor and further comply with the standardization norms fixed in this regard from time to time.

During the year 2019-20, apart from country liquor of 50 degree proof, a new country liquor of 65 degree proof shall be made available so that the consumers can get cheap and good quality of liquor at reasonable rates. The country liquor of 65 degree proof shall be called by the name of 'Metro Liquor'.

2.14.11 The bottles to be used for bottling of country spirit of 50 degree proof, 65 degree proof and Indian Made Foreign Spirit of 75 degree proof shall be made of pucca glass or PET bottles manufactured on fully automatic machines. The bottles shall be required to be moulded as provided under the rules. However, nips of Indian Made Foreign Spirit of 75 degree proof shall also be allowed in Tetra Pak.

2.14.12 All the labels to be affixed on bottles of country spirit and IMFS shall be required to bear the inscription "FOR SALE IN HARYANA ONLY" and the statutory warnings "EXCESSIVE USE OF LIQUOR IS INJURIOUS TO HEALTH" & "BE SAFE-DON'T DRINK AND DRIVE".

The above statutory warnings shall be inscribed more prominently on all the labels. For alcoholic beverages having pack size up to 200 ml, the font size of statutory warning shall not be less than 1.5 mm. For alcoholic beverages having pack size above 200 ml, the font size of statutory warning shall not be less than 3 mm.

Further, all the labels to be affixed on the bottles of country spirit of 65 degree proof shall be required to bear conspicuously the inscription "Strong Liquor".

2.15 APPLICATION/ PARTICIPATION FEE:

A bidder shall have to deposit a participation fee @ of Rs.1,00,000/- for each Zone.

The participation fee is non-refundable and non-adjustable. The participation fee shall be deposited through cash or demand draft in the office of DETC (Excise) of the district of his registration. In case of cash, a duly signed receipt shall be issued by the office of DETC (Excise)

2.16 EARNEST MONEY:

Each bidder has to furnish the Earnest Money along with his bids. The Earnest Money shall be payable in the form of bank draft only. The demand draft shall be payable in favour of Excise and Taxation

Commissioner, Haryana, Panchkula. The amount of earnest money shall be as under: -

Sr. No.	Reserve Price of Zone	Earnest Money
(i)	Less than Rs.5 Cr	Rs.20 Lakh
(ii)	Rs.5 Cr & above but less than Rs.10 Cr	Rs.40 Lakh
(iii)	Rs.10 Cr & above but less than Rs.25Cr	Rs.60 Lakh
(iv)	Rs.25 Cr & above	Rs.80 Lakh

The earnest money shall be refunded in the case of unsuccessful bidders, unless it is forfeited. However, no interest shall be payable on the earnest money so refunded. In case of successful allottee, it shall be adjusted towards the security amount to be deposited by the allottee.

2.17 PROCESS OF ALLOTMENT OF UN-ALLOTTED ZONES OF VENDS:

Those Zones of vendis which remain unallotted at the start of the financial year, shall be allotted by inviting e-bids again following the same procedure even after the commencement of the financial year. Efforts shall be made to allot such Zones of vendis at the earliest possible.

The process of inviting tenders shall be continued by successively reducing the reserve price in the following manner:-

- i) In the slab of 5% of the original reserve price in case reserve price of the Zone is less than Rs.5.00 Cr.
- ii) In the slab of 3% of the original reserve price in case reserve price of the Zone is more than Rs.5.00 Cr.

till these are allotted or up to 25th April, or the next working day in case 25th April happens to be a holiday, whichever is earlier

In case where the Zone of vendis remains un-allotted by 31st March 2019, the Deputy Excise and Taxation Commissioner (Ex), with the approval of Collector (Ex), may allow the existing licensee, of such Zone of vendis during the previous year 2018-19, at his option, to continue operating the same till the time it is allotted. The quota and license fee payable by such licensee for such period shall be computed for the days of his operation beyond 31st March, 2019 proportionately on the basis of incidence and quota of such vend for the year 2018-19. This license fee shall be payable on daily basis in advance. The unsold stock of such vend as on 31st March, 2019 shall be allowed to be carried forward on payment of difference of excise duty, if any, on such stock. However, no stock transfer fee shall be levied on such carried forward stock.

In case any Zone of vendis still remains un-allotted up to 25th April or the next working day in case 25th April happens to be a holiday, the Group/vend shall be disposed of by the Excise and Taxation Commissioner by taking appropriate measures as he may deem fit in the interest of revenue, in consultation with the Collector (Excise) and the DETC (Excise) concerned. The decision of Excise and Taxation Commissioner in this regard shall be final.

2.18 PROCESS OF RE-ALLOTMENT OF ZONE OF VENDS:

Consequent upon the cancellation of a license, the process of re-

allotment shall be initiated by inviting e-bids through advertisement immediately. The reserve price for re-allotment shall be computed proportionately for the remaining period for which the Zone of vends is to be re-allotted using the original license fee. In case no bid is received, the reserve price shall be further reduced by 10% of the above mentioned original reserve price or Rs.50 Lakh, whichever is lower and, the process of inviting e-bids may be repeated till the Zone of vends is re-allotted. The re-allotment shall be done at the risk and cost of original allottee. The original licensee/ allottee shall be liable to make up any deficiency incurred by the State as a consequence thereof. However, in case a bid higher than the original bid is received, no benefit shall be given to the original allottee.

No re-allotment shall be made after the month of February, 2020.

Note: In the case of re-allotment of the Zone of vends, there shall be no reduction in the original quota or balanced quota of that Zone of vends, as the case may be.

3. PROVISIONS REGARDING QUOTA AND ITS DISTRIBUTION [C.L. AND IMFL]:

3.1 MAXIMUM BASIC QUOTA OF C.L AND IMFL:

The maximum basic quota for country liquor shall be 1050 Lakh PL and for IMFL it shall be 650 Lakh PL.

3.2 DISTRIBUTION OF COUNTRY LIQUOR QUOTA:

40% of the basic quota of country liquor shall be fixed which shall be distributed equally among all the distilleries operating from Haryana. Remaining 60% of basic quota, irrespective of the fact as to whether liquor is grain based or molasses based, will be open quota and shall be supplied to the licensees as per their choice of distillery and brand.

The distilleries shall mark "Grain Based" on the label of country liquor manufactured from rectified spirit produced from grain. The distilleries shall maintain separate accounts and storage tanks for molasses based and grain based spirit and country liquor. Such accounting system shall be approved by the Department. The books and entries thereof shall be certified by the officer in charge of the distillery. The label of grain based country liquor bottles shall bear the legend "Grain Based" on the top left corner of the label mentioned diagonally in black colour against white background.

Each distillery shall make a request for district-wise distribution of its share of quota to Excise and Taxation Commissioner, Haryana who may distribute the quota of each distillery for each District out of fixed allocation made to the Distillery from the fixed quota on the basis of request of Distillery, report of DETC (Excise) and recommendation of the Collector. His order of distribution shall be final.

In case any distillery fails to supply its quarterly fixed basic quota of CL, the shortfall may be transferred to the open quota, with the approval of the Excise & Taxation Commissioner, alongwith penal proceeding against the distillery as per law.

3.2.1 While issuing permit & pass for the country liquor, the DETC (Excise) concerned shall mention whether it is for fixed quota or for open quota. Further, the permit for the open quota shall be issued only after the

quarterly fixed quota has been lifted by the licensee.

3.3 LIFTING OF QUOTA:

3.3.1 BASIC QUOTA:

The licensee shall lift the basic quota allotted to his Zone of vends as per prescribed quarterly schedule failing which penal provisions shall be invoked. A licensee shall lift the entire basic quota allocated to his/her Zone of vends during the financial year 2019-20 in accordance with the following schedule of lifting:-

Quarter	Month-wise	
April	9%	} 25%
May	8%	
June	8%	
July	7%	} 20%
August	7%	
September	6%	
October	10%	} 30%
November	10%	
December	10%	
January	9%	} 25%
February	9%	
March	8%	

The licensee shall have the freedom to convert maximum 10% of his CL quota to IMFL quota on a quarterly basis.

3.3.2. PENALTY ON SHORT LIFTING OF BASIC QUOTA:

The non-compliance of the provision regarding lifting of quarterly quota shall attract a penalty at the rate of Rs.55/- and Rs.100/- per PL for Country Liquor and IMFL respectively (on a quarterly basis) for the deficient quantity.

Note: Licensee should preferably lift quota month-wise, but he shall not be penalized if he fails to meet month-wise quota lifting provision provided he adheres to the quarterly stipulation of quota lifting.

3.3.3. RESTRICTIONS TO LIFT QUOTA BEFORE PAYMENT OF SECURITY:

The licensees shall not be allowed to lift any quota before the deposit of initial security amount of 10%. Further, even after the deposit of initial security amount equal to 10% of the bid amount, the licensee shall be allowed to lift only up to 5% of his annual basic quota till the time he deposits the entire security amount equal to 21% of the total license fee of the Zone of vends.

3.3.4. PROPORTIONATE QUOTA OF ZONE OF VENDS ALLOTTED DURING CURRENCY OF YEAR:

The Zone of vends allotted during the currency of the financial year shall comply with the provision of quota lifting schedule and their schedule shall be worked out by dividing the quota allotted to the Zone of vends in the remaining full quarters of the financial year and the fraction of the quarter of allotment proportionately from the quota allotted. The penal provision for deficient lifting shall be the same as given in para 3.3.2 above.

3.4 ADDITIONAL QUOTA FOR RETAIL OUTLETS OF LIQUOR ON PAYMENT OF ADDITIONAL EXCISE DUTY:

3.4.1 The licensees of retail outlets of L-14A and L-2 shall be entitled to lift additional quota up to 50% of basic quota on payment of additional excise duty @ Rs.23 per PL for country liquor and @ Rs.51 per PL in case of IMFL.

3.4.2 The additional quota of C.L. shall be supplied to the licensees as per their choice of distillery and brand.

3.4.3 After having lifted his mandatory basic quota of a particular quarter, any quota lifted in addition would attract payment of additional Excise Duty. Further, the maximum additional quota that can be allowed to be lifted at any point of time shall be in proportion to the basic quota lifted and that too only when due license fee up to date has been paid in full.

3.4.4 FACILITY OF QUOTA TRANSFER

The licensee desiring to transfer his basic quota, which he is not able to dispose of, to another licensee of the same type, may be allowed such transfer of quota on a quarterly basis, within an excise district. The transferor licensee shall make a request along with the consent of the transferee licensee to the DETC of his district. The terms of sales and purchase shall be decided by both the transferor and transferee licensees mutually. On approval of the request of the transferor licensee, the quota agreed upon to be transferred by him shall be deducted from his quota and shall be deemed to have been lifted and it will be added as a transfer quota in the account of the transferee licensee. This quota will be over and above the original quota of the transferee licensee and his obligations regarding lifting of his original quota shall not be affected. A quota transfer fee of Rs.7 per PL for country liquor and Rs.13 per PL in case of IMFL shall be payable by the transferor licensee at the time of making such request.

Provided that the total quota transferred under this provision during the entire year, shall not exceed 20% of the basic quota of the transferor licensee. Similarly the transferee licensee shall not be entitled to receive such transferred quota, during the entire year, in excess of 20% of his basic quota.

4. SUPPLY OF CL FROM WHOLESALE LICENSED OUTLETS OF CL (L-13 LICENSE):

4.1 The maximum number of L-13 licenses, to be granted in each district, shall be decided by the ETC. The L-13 licenses shall be granted on the basis of revenue contribution amongst the applicant licensees, as determined

on the last date for receiving such applications for grant of L-13, as decided by the ETC. A licensee shall be allowed only one L-13 license in a district.

4.2 The annual license fee for L-13 shall be as under:-

- i) Rs.35 lakh in case the annual quota of country liquor in an excise district is less than 50 lakh PL.
- ii) Rs.50 lakh in case the annual quota of country liquor in an excise district is equal to or more than 50 lakh PL.

A refundable security/ Bank Guarantee of Rs.10 Lakh for each L-13 shall be deposited by the licensee.

Further, all L-13 licensees shall meet the requirement of liquor of the retail licensees both in terms of brand and quantity.

4.3 The licenses for the wholesale outlets of L-13 shall be granted/ approved by the Collector with the prior consent of ETC (FC).

4.4 The licenses for wholesale outlets of country liquor (L-13) shall be granted as per Rules and provisions of the Punjab Excise Act, 1914 and the Rules framed thereunder as per the following conditions:-

- (a) The L-13 licensee shall establish his vend within the command area of his Zone of vends. In case no suitable storage point is available in the command area, this condition may be relaxed with the prior permission of the Collector (Excise).
- (b) The wholesale outlets of country liquor (L-13) shall obtain permits/ passes issued by the respective Deputy Excise & Taxation Commissioners (Excise) of the districts for receiving their supplies from the distilleries in the State.
- (c) The stock of country liquor at the stage of L-13 shall be duty paid.
- (d) The wholesale outlets of country liquor (L-13) shall maintain a minimum stock equal to one month's quota of the District divided by the number of L-13 in the District at all time.
- (e) The supplies to the retail outlets of country liquor (L-14A) shall be made from the wholesale outlets of country liquor (L-13) located in the district on permits/passes issued by the respective Deputy Excise & Taxation Commissioners (Excise).
- (f) The applicant shall furnish proof of ownership, lease, rental deed of the premises at which the wholesale outlet of CL (L-13) is proposed to be opened.
- (g) The applicant shall furnish NOC from the Fire Officer of the respective district.

4.5 For the sake of convenience of L-13 licensees the method of calculation of the rate at which they shall supply country liquor to the L-14A

licensees is given below. The calculations have been done for one case of PET Quart bottle and similar calculations can be obtained from DETC (Excise) office for other sizes/types of bottles.

The rate of supply of Country Liquor of 50 degree proof to L-14A Licensees (Ex. L-13 Godown):-

	Price per case of PET Quart Bottle
I. Basic Price E.D.P. (Ex-Distillery Issue Price)	Rs.291
II. Excise Duty @ Rs. 49/- per P.L.	Rs.220.50 (To be Paid by the L-13 Licensee to the State)
III. Transportation, Handling Charges Including freight/ security and other insurance charges etc. (including GST wherever applicable or any other Government levy including TCS to be paid by the distillery/ L-13 licensee to the Income Tax Department.	Rs. 16.30 (To be paid by the L-13 licensee to the distilleries for F.O.R. supply to their L-13 godown)
IV. Total (I +II+III)	Rs. 527.80
V. VAT @ 13% plus 5% surcharge (i.e. 13.65%)	Rs.72.04 (to be paid by distillery to the State)
VI. Total (IV+V)	Rs.600
VIII. L-13 Commission	Rs.10.00

The rate of supply of Country Liquor of 65 degree proof to L-14A Licensees (Ex. L-13 Godown):-

	Price per case of PET Quart Bottle
I. Basic Price E.D.P. (Ex-Distillery Issue Price)	Rs.341
II. Excise Duty @ Rs. 54/- per P.L.	Rs.315.90 (To be Paid by the L-13 Licensee to the State)
III. Transportation, Handling Charges Including freight/ security and other insurance charges etc. (including GST wherever applicable or any other Government levy including TCS to be paid by the distillery/ L-13 licensee to the Income Tax Department.	Rs. 16.30 (To be paid by the L-13 licensee to the distilleries for F.O.R. supply to their L-13 godown)
IV. Total (I +II+III)	Rs. 673.20
V. VAT @ 13% plus 5% surcharge (i.e.	Rs.91.89 (to be paid by

13.65%)	distillery to the State)
VI. Total (IV+V)	Rs.765.09
VIII. L-13 Commission	Rs. 10.00

4.6 The DETC (Excise) of the district concerned shall visit the premises of all L-13 at the time of grant of L-13 license and subsequently at least once a month to ensure that:

- a) the premises of L-13 licensees of the district are not located in neighbourhood of each other and definitely not in the same building/nearby building to each other;
- b) no cartelization of any sort takes place;
- c) brands of all distilleries are available with the L-13 licensees granted to retail outlet licensees of country liquor (L-14A);
- d) all L-14A licensees are getting liquor of their brand and choice and are not being compelled to buy the brands of any particular distillery by the L-13 licensees.

If the DETC (Excise) finds violation of any of the stipulations listed at (a), (b), (c), or (d) above, he shall recommend initiation of the proceedings for the cancellation of the license of the L-13 licensee. Further, in case of any sort of cartelization of L-13 licensees which compels retail licensees to buy brands of a particular distillery in lieu of the brand of their choice, the DETC (Excise) shall recommend initiation of proceedings for cancellation of license of that particular distillery also.

4.7 In case any L-13 licensee is found to be indulging in the illegal or clandestine sale of liquor in order to avoid additional excise duty, the amount becoming due on account of penalty etc. towards such L-13 licensee shall also be recoverable from the security deposits of the retail outlets (L-14A) of the said licensee.

4.8 The Excise and Taxation Commissioner may, at any time during the year 2019-20, invite applications for grant of unallotted L-13 licenses in the district if he is satisfied that availability of Country Liquor is scarce, either in brand or quantity or both. The applications for grant of L-13 shall follow the same process as mentioned in paragraph 4.1.

5. SUPPLY OF IMFL FROM WHOLESALE LICENSED OUTLETS OF IMFL (L-1 LICENSE):

5.1 The maximum number of L-1 licenses, to be granted in each district, shall be decided by the ETC. The L-1 licenses shall be granted on the basis of revenue contribution amongst the applicant licensees, as determined on the last date for receiving such applications for grant of L-1, as decided by the ETC. A licensee shall be allowed only one L-1 license in a district.

The annual license fee for L-1 shall be as under:-

- i) Rs.1.30 Cr. in case the annual quota of IMFL in an excise district is less than or equal to 25 lakh PL.
- ii) Rs.1.50 Cr. in case the annual quota of IMFL in an excise district is more than 25 lakh PL and less than or equal to 50 lakh PL.
- iii) Rs.2.00 Cr. in case the annual quota of IMFL in an excise district is more than 50 lakh PL.

A refundable security/Bank Guarantee of Rs.30 Lakh for each L-1 shall be deposited by the licensee.

5.2 The licenses shall be granted for wholesale outlets of IMFL (L-1) under the Haryana Liquor License Rules, 1970, on the following conditions:-

- a) The L-1 licensee shall establish his vend within the command area of his retail Zone of vends. In case no suitable storage point is available in the command area, this condition may be relaxed with the prior permission of the Collector (Excise).
- b) The applicant should not be a defaulter of any dues under the Punjab Excise Act, 1914, Haryana General Sales Tax Act, 1973, CST Act, 1956, Haryana Value Added Tax Act, 2003, Haryana Local Area Development Tax Act, 2000/ The Haryana Tax on Entry of Goods into Local Areas Act, 2008.
- c) The applicant shall furnish authorization certificates from at least three distilleries and breweries for selling their products in wholesale.
- d) The applicant shall furnish proof of ownership, lease, rental of the premises at which the wholesale outlet of IMFL (L-1) is proposed to be opened.
- e) The applicant shall furnish NOC from the Fire Officer of the respective district.
- f) The applicant shall deposit the prescribed annual license fee by means of bank draft in favour of the Deputy Excise and Taxation Commissioner (Excise) of the respective district and shall furnish the requisite proof along with the application.
- g) The stock of IMFL at the stage of L-1 shall be duty paid.

5.3 The wholesale outlets of IMFL (L-1) shall obtain permits/ passes issued by the respective Deputy Excise & Taxation Commissioners (Excise) of the district for receiving supplies against payment of permit fee.

5.4 The wholesale outlets of IMFL (L-1) shall receive their supplies of liquor from the L-1B, L-1B1, L-1AB, L-1AB1, L-1BF, L-1-B1-A & L-1W licenses and other licenses as provided under other provisions of the law.

5.5 The wholesale outlets of IMFL (L-1) shall make their sales to the retail outlets of IMFL (L-2) of the District on the strength of permits / passes issued by the respective Deputy Excise & Taxation Commissioners (Excise) of the district.

5.6 In case any L-1 licensee is found to be indulging in the illegal or clandestine sale of liquor in order to avoid additional excise duty, the amount becoming due on account of penalty etc. towards such L-1 licensee shall also be recoverable from the security deposits of the retail outlets (L-2) of the said licensee.

5.7 The Excise and Taxation Commissioner may, at any time during the year 2019-20, invite applications for grant of unallotted L-1 licenses in the district if he is satisfied that availability of IMFL is scarce, either in brand or quantity or both. The applications for grant of L-1 shall follow the same process as mentioned in paragraph 5.1.

6. SECURITY AND INSTALMENTS:

6.1 SECURITY:

Every successful allottee of retail Zone of vends shall deposit a security amount equal to 21% of the annual license fee of the Zone of vends, out of which, 5% of the license fee shall be deposited on the day of evaluation of e-bids; 5% of the license fee within seven days of the allotment or on or before 31st March, whichever is earlier; and the remaining security equal to 11% of the license fee shall be deposited by 7th of April, 2019.

6.2 In case of bids that exceed the reserve price by more than 25%, the bidder shall be required to have balance of minimum amount equal to 15% of his bid amount deposited as Earnest Money Deposit (EMD) with the DETC (Excise) of the district concerned. In case of successful bid, 15% of his bid money shall be deducted by the system and shall be deposited as 15% security.

6.3 The security amount payable by the companies shall be the same as for other allottees as explained in Para 6.1 above.

6.4 INSTALMENT OF LICENSE FEE:

All the successful bidders shall deposit 21% of their bid money as security. 82% of his bid money shall be payable by him in ten equal monthly installments equal to 8.2% of the bid money; each payable by 20th of each month starting from the month of commencement of operation of vends in their Zones, and every subsequent month. The payment shall continue till full amount of 82% is paid by the licensee by way of monthly installments. A part of his security, equal to 18% of his bid money, shall be adjusted towards his license fee after the payment of installments amounting to 82% of his bid money. The adjustment shall be made over a period of two months in two equal installments; each equal to 9% of his bid money.

The balance security equal to 3% of his bid money shall be refunded after adjusting any amount found outstanding or unpaid towards him by the 15th April, 2020. This amount shall be refunded by the Deputy Excise and Taxation Commissioner (Excise) of the District.

If an allottee / licensee fails to make the full payment of security in the prescribed time, his license shall be cancelled automatically and security deposited, if any, forfeited. In case of failure to adhere to the prescribed time for payment of any of the ten installments, interest on late payment shall be charged from the first day of the month of default till the date of payment @ 18% per annum.

6.5 In the event of failure to pay the instalment or instalments along with the interest, as the case may be, by the due date, the Zone of vends shall cease to be in operation on the first day of the following month and shall ordinarily be sealed by the Deputy Excise and Taxation Commissioner (Excise) in-charge of the district or any other official authorized by him and his license may be cancelled.

6.6 SECURITY AND INSTALLMENTS IN CASE OF ALLOTMENT/ RE-ALLOTMENT DURING CURRENCY OF THE YEAR:

In case of Zones which are allotted/ re-allotted during the currency of the financial year, the security equal to 10% of bid money shall be deposited on the day of allotment and remaining security equal to 11% of bid money shall be deposited within 10 days of the date of allotment. The Zone of vends shall come into operation from the day following the date of allotment/ re-allotment. The license fee for the month in which the allotment/re-allotment is made shall be payable by the end of the month, in proportion to the remaining days of that month. The remaining amount out of the 82% of the license fee shall be payable up to January, in equal monthly instalments. Thereafter, his security shall be adjusted as in case of other allotments as described above in para 6.4. In case of his failure to deposit the license fee as per the schedule, the provisions of para 6.5 shall be invoked and the interest for late payment shall be charged @18% per annum.

In case the allotment or re-allotment takes place after December, 2019, the entire 82% of his bid money shall be recovered up to the last date of month in which it is allotted/ re-allotted. The instalment for the month of allotment/ re-allotment shall be computed treating it as a full month.

The date of payment for the month of allotment/ re-allotment shall be 20th if allotment takes place before 20th or the last day of the month if allotment takes place on or after 20th.

6.7 No interest shall be payable on the security amount.

7. MINIMUM RETAIL SALE PRICE FOR THE YEAR 2019-20:

7.1 The minimum retail sale price shall be as under:-

Sr.No.	Liquor	Size of Bottles		
		Quart	Pint	Nip
1.1	Country Liquor (50 degree proof)	145	80	50
1.2	Metro Liquor (65 degree proof)	170	90	55
2.1	IFL/IMFL (Bottled in origin or in India)			
2.1A	Super Premium	3000	-	-

	18 years & above age or spirits of comparable quality & standards (e.g. Black Dog 18 years & above, etc.)			
2.1B	Premium-I scotches / Spirits of 12 Yrs. & above but less than 18 yrs. age or spirits of comparable quality & standards (Black Dog 12 Yrs, Teacher Highland etc.)	1800	1000	550
2.1C	Premium-II Scotches / Spirits of 8 Yrs. & above but less than 12 Yrs. Age or spirits of comparable quality & standards (Black Dog 8 Yrs., Teachers, Black & White, Old Smuggler, Passport, Haig etc.)	1500	800	450
2.2	Super Deluxe: (Antiquity Blue, McDowell's Single Malt etc.)	850	500	250
2.3	Deluxe-I: (Antiquity Rare whisky etc.)	700	400	200
2.4	Deluxe-II: (Signature Whisky, Smirnoff Vodka, Bacardi Rum, Peter Scot, Blenders Pride etc.)	600	325	175
2.5	Deluxe-III: (Royal challenge, DYC Royal Stag, McDowell's No.1 Premium, Red Knight etc.)	450	250	135
2.6	Regular-I: (McD No. I, AC Black, Whyte Hall, Imperial Blue, Magic Moment etc.)	350	180	100
2.7	Regular-II: (New Approved ACP, New Approved AC Old Reserve, Mughal Monarch, 8 PM, Green Label, London Duet, Royal Arm, White Mischief, Vodka, Romanov Vodka, Raffles, Blue Diamond Duet, WMP Gin, Old Smuggler, Rum, B R Gin, BP Gold)	300	160	90
2.8	Regular-III: (AC Sek C, AC Extra, Dry Gin, Director's Special, Officer's Choice, Bagpiper, Old Monk Rum, White House, Royal Crest, Diplomat, Gold Riband, John Silver Rum, White Lace Gin, B.D.Gin,	260	140	80

	Silver Grand, Silver Peg, Bermuda, Blue Moon Gin etc.)			
2.9	Economy: (Aristocrat, Bonnie Special, Hayward, Golden Border, Benson, etc.)	225	120	65
2.10	Cheap: (Goldy, Studd, Champion, Rum & Gin etc.)	200	100	60
2.11	In addition to above the minimum retail sale price of following packs of IMFS (Prestige Brands & above) is fixed as under:-			
	Size	Price		
	4.5 Litres	Rs. 2200/-		
	2 Litres	Rs. 1000/-		
	1000 ml.	Rs. 550/-		
	700 ml.	Rs. 375/-		
	500 ml.	Rs. 300/-		
	275 ml. (RTB)	Rs. 70/-		
	90 ml.	Rs. 60/-		
3	BEER:-			
3.1	Mild Beer containing Alcoholic content up to 5.5%	Rs. 75/- per bottle of 650 ml. Rs.65/- per bottle of 330 ml		
3.2	Strong Beer containing Alcoholic content above 5.5%	Rs. 85/- per bottle of 650 ml. Rs. 75/- per bottle of 330 ml		
3.3	Canned Beer			
	a. Mild	Rs.85 per 500 ml can		
	b. Strong	Rs.95 per 500 ml can		

7.2 No maximum sale price is fixed for any of the above for the year 2019-20.

7.3 Categorization as approved by the department at the time of registration of brand labels will be applicable. For the purpose of categorization the DETC (Excise) concerned shall indicate the category in which a particular label of the brand shall be approved at the time of sending his/ her recommendation for the approval of the label of the brand.

7.4 PENALTY FOR NON MAINTENANCE OF MINIMUM RATES:

The retail sale license shall be automatically suspended on detection of breach of conditions of minimum retail sale rates for the day of

detection and two days following it. The vend shall be sealed by DETC (Excise) for this period with prior intimation to Excise & Taxation Commissioner and Excise Collector. The sealing of the vend shall be in addition to any other penal proceedings under the Law that may be initiated.

8. LEVIES:

8.1 EXCISE DUTY AND PERMIT FEE FOR THE YEAR 2019-20:

The rates of Excise Duty and Permit Fee shall be as under:-

Sr. No.	Item	Rate of Excise Duty (in Rs.)	Rate of Permit Fee (in Rs.)
1	Country Liquor (50 degree proof)	49 per PL	5 per PL
2	Metro Liquor (65 degree proof)	54 per PL	5 per PL
3	IMFS		
	3.1 Brands with EDP up to Rs.1000 per case	70 per PL	10 per PL
	3.2 Brands with EDP from Rs.1001 up to Rs.1500 per case	110 per PL	10 per PL
	3.3 Brands with EDP from Rs.1501 up to Rs.2500 per case	120 per PL	10 per PL
	3.4 Brands with EDP from Rs.2501 up to Rs.3500 per case	130 per PL	10 per PL
	3.5 Brands with EDP from Rs.3501 up to Rs.5000 per case	140 per PL	10 per PL
	3.6 Brands with EDP from Rs.5001 up to Rs.7000 per case	180 per PL	10 per PL
	3.7 Brands with EDP above Rs.7000 per case	230 per PL	10 per PL
4	BEER		
	i) Beer containing alcoholic content up to 5.5%	50 per BL	10 per BL
	ii) Beer containing alcoholic content more than 5.5%	55 per BL	10 per BL
	iii) Canned Beer:		
	a. Mild	60 per BL	10 per BL
	b. Strong	65 per BL	10 per BL
5	Ethanol for use in automobile fuel	Nil	Nil
6	Draught Beer	55 Per BL	10 per BL

7	Cider	10 Per Bottle size of 350 ml	5 per BL
8	Wine	20 Per BL	5 per BL
9	Ready to Drink Beverages (RTB)	40 Per BL	10 Per BL
10	Potable RS and ENA for CL and IMFL	20 Per PL	Nil
11	Denatured spirit/ Ethanol Except for use in automobile fuel	Nil	Nil
12	RS and ENA for industrial use	Nil	Nil

Excise duty shall be paid by L-13, L-1B, L-1AB, L-1B-1, L-1W, L-1AB1 & L1-B1-A for respective types of liquor. Permit Fee on IMFS and Beer shall be paid by L-1 licensees for all types of permits obtained for liquor.

EDP shall be submitted by the company at the time of approval of the label which shall be approved by the ETC (FC) keeping in view the rates of these brands in the previous year, rates in the neighboring states and other cost components.

8.2 IMPORT DUTY FOR THE YEAR 2019-20:

The import duty shall be levied as under:-

Sr. No	Item	Import Duty
1	CL	Rs.6 per PL
2	Beer	Rs.11 per BL
3	RTB	Rs.11 per BL
4	Draught Beer	Rs.6 per BL
5	Potable RS and ENA for CL and IMFL	Rs.2 per BL
6	RS and ENA for industrial use	Nil
7	Absolute Alcohol	Rs.7 per BL
8	Denatured Spirit except as at Sr. No 9	Rs.4 per BL
9	Denatured Ethanol/Denatured spirit for Automobile fuel	Nil
10	IMFS, Rum	Rs.22 per PL
11.	Wine, Cider	Rs. 6 per BL

8.3 EXPORT DUTY FOR THE YEAR 2019-20:

The rates of export duty shall be as under:-

S.No	Item	Export Duty
1	CL	Rs. 0.75 per PL
2	Beer	Rs. 5.00 per BL
3	Potable RS / ENA	Rs. 1.50 per BL
4	IMFS/IMFL	Rs. 4.00 Per PL
5	RTB	Rs. 2.00 per BL
6	Draught Beer	Rs. 2.00 per BL
7	Absolute Alcohol	Rs. 1.50 per BL
8	Denatured Spirit	Rs. 1.00 per BL
9	Ethanol/ Denatured spirit for Automobile fuel	Nil

8.4 FRANCHISE FEE AND BRAND REGISTRATION FEE:

A brand registration fee of Rs. Seven lakh for bottling of each brand on franchise basis in the State of Haryana shall be charged. In addition, franchise fee shall also be charged as given below:-

IMFS	<u>Rs. 22 per P.L.</u>
Beer	<u>Rs. 16 per B.L.</u>

Franchise fee wherever applicable, shall be levied on liquor for exports as well as on liquor for local consumption.

8.5 LEVIES ON SUPPLIES TO DEFENCE PERSONNEL:

The rates of Excise Duty and Assessment Fee leviable in case of supplies to defence personnel shall be as under:-

Sr No.	Item	Excise Duty In Rs.	Assessment fee in Rs.
1	IMFS	375 per PL	Nil
2	Rum	66 per PL	Nil
3	BEER	72 per BL	Nil
4	Draught Beer	72 per BL	Nil
5	Cider	9.5 per BL	Nil
6	Wine	16 per BL	Nil
7	Ready to Drink Beverages (RTB)	20 per BL	Nil
8.	IFL (BIO)	Nil	325 per BL

Rate of Import Duty and Export Duty on liquor imported or exported by L-9 licensees shall be as under:

Item	Import	Export
IMFL/Rum	Rs.10/- per PL	Rs. 5/- per PL
Wine/Cider	Rs.10/- per BL	Rs. 5/- per BL
Beer	Rs. 5/- per BL	Rs.1/- per bottle of 650 ml

8.6 BRAND-LABEL FEE:

Any distillery/brewery/winery or bottling plant which wants its products to be sold in the State of Haryana shall get its Brand-Labels approved from the Excise & Taxation Commissioner before marketing its brands in the State of Haryana. The Distilleries and Bottling Plants situated in the State of Haryana shall get their labels approved on the same terms and conditions. Additional label fee shall be payable for each additional label in case liquor is obtained from more than one source. The fee structure shall be as under:-

(i) Whisky/Scotch	Rs.1,00,000 per brand.
(ii) Beer	Rs.80,000 per brand.
(iii) Rum	Rs.60,000 per brand
(iv) Gin/ Vodka	Rs.45,000 per brand
(v) Wine/Brandy Cider/Champagne	Rs.30,000 per brand.
(vi) Vodka/Brandy/Cider/Wine and Champagne for supply to CSD	Rs.15,000 per brand.
(vii) Country Liquor	Rs.1,00,000 per brand
(viii) Ready to Drink Beverages (RTB)	Rs.90,000 per brand
(ix) Brand label fee for exports out of State (for all types of brands)	Rs.75,000 per brand

It is further provided that in case of any change/ alteration in labels for any reason(s), the label registration fee in full shall be charged again. In case any alteration/amendment in the labels is made during the currency of the financial year, the same rate of label fee shall be charged. While submitting application for registration of labels, the applicant shall submit the ex-factory rates of the said product alongwith its prevalent ex-factory rates in neighbouring States and thereafter the brand shall be registered. In case of any unreasonable difference in rates prevalent in neighboring States, the department shall be at liberty to not register or deregister the brand in Haryana. Further, in case of a brand registered in Haryana and any change in its ex-factory price, the approval of the department shall be obtained by the concerned licensee.

8.7 BOTTLING FEE:

The bottling fee on IMFS during 2019-20 shall be levied as under:-

a) For D2 licensees bottling their own brands:	@Rs.15 per PL.
b) For Bottling plants bottling their own brands:	@Rs.20 per PL.
c) For bottling of brands not covered in a) and b) above and where no franchise fee is levied:	@Rs.22 per PL.
d) For bottling of Beer by the brewers	@ Rs.8 per BL.

Bottling fee is leviable on liquor for export as well as on liquor for local consumption if no franchise fee is levied.

8.8 STOCK TRANSFER FEE:

Any quantity of liquor in physical possession of the outgoing licensee at the termination of the contract for the year 2018-2019 and transferred to an incoming licensee for the year 2019-2020 in accordance with the provisions of the Haryana Liquor License Rules, 1970 shall not be counted towards lifting of annual quota for the year 2019-2020.

A stock transfer fee shall be levied at the rate of Rs.7 per PL for country liquor, Rs.13 per PL for all brands of IMFL and Rs.11 per BL for Beer. Further, inter-district transfer of left over stock of the licensee of the previous year to a current licensee may be allowed only in case of wholesalers, after approval of the Collector (Excise). The stock transfer fee in such cases shall be Rs. 9 per PL for country liquor, Rs.15 per PL for all brands of IMFL and Rs.12 per BL for beer.

It is further provided that stock surrendered due to determination of wholesale license during the currency of the year may also be allowed to be transferred to another licensee of the same district or to another licensee of some other district by the Collector (Excise). The stock transfer fee in such cases shall be Rs.9 per PL for country liquor, Rs.15 per PL for all brands of IMFL and Rs.12 per BL for beer.

Note: Where the rates of excise duty in the Excise Policy for the year 2019-20 have been increased in case of any type of liquor over the rates of excise duty for the years 2018-19, the differential excise duty on the unsold stock as on 01.04.2019 shall be payable, in addition to the stock transfer fee, if any.

8.9 RECOVERY OF COST OF SUPERVISORY EXCISE STAFF:

The salary cost of supervisory staff as required by Law/ Rule/ Policy to be posted in any manufacturing licensee's premises/ facility shall be recovered from the said manufacturer on quarterly basis.

Further, the cost of any infrastructure required to be set up for the purpose of monitoring and regulation of the distilleries, bottling plants and breweries, shall be borne by such licensees.

9. FIXED FEE LICENSES:

9.1 L-1B LICENSES:

9.1.1 A distiller of repute willing to market its brands in the State of Haryana shall obtain a license in the form of L-1B except as provided under the provision of L-1AB license. The brands of distillers having dubious reputation and known/suspected for indulging in malpractices shall not be permitted. For this purpose, a Committee of Officers shall be constituted to examine the request of new entrants wanting to market their products in Haryana. This Committee shall look into the facilities at the distillery and reputation and quality of their produce and the opinion of the licensees and public about the produce of these distilleries. Fresh L-1B license may be

granted on the recommendations of this Committee.

9.1.2 L-1B shall make its supplies to L-1s of the State. L-1B licensee shall meet the requirement of liquor both in terms of brand and quantity through L-1 licensees. Failure on this account shall make him liable for cancellation of his L-1B license.

9.1.3 The license fee of L-1B is fixed as under:-

- | | | |
|-----|---|-------------|
| i) | L-1B of Distillery situated in the State | Rs.50 lakh |
| ii) | L-1B of Distillery situated outside the State | Rs.1.00 Cr. |

In addition, the excise duty leviable on IMFS shall also be paid by L-1B licensees while obtaining permits.

9.1.4 Excise and Taxation Commissioner may determine the reasonability of rates to be charged by L-1B licensees by way of fixing sale price of their products or profit margin/value addition keeping in view all relevant factors including the rates for such products in other states. Each brand to be marketed in the State of Haryana shall be registered under the provisions of the policy.

**9.2 L-1B-1 LICENSE FOR WHOLESALE OF BEER/
WINE:**

9.2.1 A brewer/wine manufacturer (except local manufacturer of wine from State of Haryana) shall obtain a license in the form of L-1B1 to market its products in the state of Haryana. L-1B1 for brewers shall be granted and renewed at an annual fee of Rs.1.00 Cr. and L-1B1 for wine manufacturers shall be granted and renewed at an annual fee of Rs.50 Lakh. Further, excise duty levied on beer/ wine shall also be paid by L-1B1 licensees while obtaining permits.

9.2.2 The Excise and Taxation Commissioner may determine the reasonability of rates to be charged by L-1B-1 licensee by way of fixing sale price of his products or profit margin/value addition keeping in view, all relevant factors including the rates for such products in other states.

9.2.3 The brewers shall be allowed to sell draught beer in kegs of different sizes through their L-1B1 depots directly to bar licensees in the State without routing it through L-1/L2.

9.2.4 For the local manufacturer of wine, a license in the form of L-1W shall have to be obtained. A local manufacturer of wine taking license in form of L-1W shall not be required to take the license in the form of L-1B1.

**9.3 WHOLESALE LICENSE FOR READY TO DRINK
BEVERAGES (RTB) L1-B1-A:**

Wholesale license for Ready to Drink Beverages (RTB) L1-B1-A shall be granted and renewed at a fixed fee of Rs.1.00 Cr. per annum.

9.4 L-1AB LICENSE FOR NON DISTILLERS BRANDS:

To allow other brands of repute with low sale volumes or reputed brands owned by non distillers, a license for whole sale of IMFS has been prescribed in the form of L-1AB to be granted by Excise and Taxation Commissioner under the provisions of excise law. The license shall be granted on payment of license fee of Rs.55 Lakh per annum. The license shall be granted to those persons who have exclusive sale rights of any brand for sale in the state of Haryana. The licensees shall also pay excise duties and other levies as applicable to L-1B licensee in the State. The licensee shall get the brands registered as mentioned in para 8.6.

Excise and Taxation Commissioner may determine the reasonability of rates of liquor as in case of L-1B licensees.

9.5 L-1BF LICENSE FOR IFL:

9.5.1.1 A total number of four L1-BF licenses are fixed for the year 2019-20. All these licenses will be entitled to make supplies throughout the State. The applicant should be, a proprietor firm or a partnership firm, or, a company registered under the Companies Act, 1956. The license fee of L1-BF may be fixed at Rs.16 Crore each.

9.5.1.2 An applicant may be allowed to make only one application so as to avoid the probability of monopolisation. A person would not be allowed to submit more than one applications made either in the name of same business entity or in the name of such business entity in which he is related in any of the following ways, namely:-

- i) He is a partner in the business entity, or
- ii) He is director in the business entity, or
- iii) He is employer or employee in the business entity, or
- iv) He directly or indirectly owns or controls or holds twenty-five percent or more share, or
- v) He is a family member of any of persons involved in the business entity

In such cases, only the first application shall be considered eligible for grant of license.

9.5.1.3 THE MANNER OF GRANT OF L-1BF LICENSE:

The license may be granted by inviting applications online on the portal of the Department. The application shall be accompanied with documents establishing the identity of the applicant. Identity proves of all the persons, like proprietor, all the partners, directors and the authorized person, if any one so authorized, should be uploaded online along with the application. The applicant shall deposit application fee of Rs.1,00,000/- and an earnest money of Rs.1.6 Crore online the details of which shall be furnished in his application. Complete secrecy of the process of submission of applications shall be maintained till the time period for submission of applications is over. After the expiry of date of submission of applications, the applications shall be

examined to check for the completeness. All the applications which are found in order shall be considered eligible for draw of lots. The list of applications shall be uploaded on the website of the Department at least two days before the draw of lots. The draw of lot shall be conducted in the presence of those who choose to be present in the head office of the Department at Panchkula on the prescribed date and time.

The draw of lots shall be conducted in case the number of applications is more than four. In case eligible applications are four, the license shall be granted to all the applicants. In case the number of eligible applications is less than four, the Department shall make a proposal to add on an amount to the license fee of each applicant. The amount shall be derived by dividing the license fee of left out licenses equally among the applicants. Similarly, minimum quota shall also be added. The licenses to applicants in such case shall be granted subject to their acceptance of the proposal of the Department. In case the applicants don't accept the proposal of the Department, the ETC is authorized to grant the license in such manner as he may deem fit in the best interest of the revenue. It is further provided that the process shall be scrapped, if there is single application.

After allotment, the successful applicants shall have to submit all other documents, as are required under the Punjab Excise Act, 1914 and the Rules framed thereunder, in the office of DETC (Excise) where his business premises would be located within seven days of the allotment. He can locate his business premises anywhere in the State of Haryana.

The license shall be granted subject to the provisions of Punjab Excise Act, 1914, Rules framed thereunder, Excise Policy 2019-20 and all other instructions and orders issued by the Department.

9.5.2 THE FEE STRUCTURE OF L-1BF LICENSE:

9.5.2.1 Security and License Fee:

The licensee fee of each L-1BF license is fixed at Rs.16 Crore. The successful applicant shall have to deposit security amount equal to 21% of the license fee i.e. Rs.3.36 Crore, or higher as the case may be, within three days of the allotment. This amount of Earnest Money shall be adjusted towards the security in case of successful applicants and the earnest money shall be refunded in case of unsuccessful applicants. The application fee shall be non-refundable and non-adjustable.

The Earnest Money shall be forfeited in the following cases:-

- i) In case the applicant furnishes any false or forged document in his application, or
- ii) He is found guilty of indulging in any malpractice, or
- iii) If any successful applicant fails to deposit installment of security amount within three days of the allotment, or

- iv) If any successful applicant fails to furnish documents as he is required to submit in the office within seven days of the allotment, or
- v) For any other reasons as the Excise Commissioner may think fit.

The applicant shall be held as a licensee once he has deposited the entire security amount of Rs.3.36 Cr., or higher as the case may be.

The license fee shall be payable in ten monthly installments as per the provisions applicable to retail licensees of IMFL and CL. The security amount of Rs.3.36 Cr., or higher as the case may be, shall be adjusted towards the balance amount of license fee in the end of the financial year. Interest shall be leviable for the period of delay in depositing the license fee in accordance with the provisions of retail licensees of IMFL and CL. The balance amount from security, if found in excess after recovering full amount of license fee, interest, penalty or any other amount due to licensee, shall be refunded.

9.5.2.2 Rate of Assessment Fee:

A new levy in the form of Assessment fee is being proposed. It will be levied at the time of issuance of permits for procurement of supplies. It will be levied as per the rates given below:

Whisky	Rs 250 per PL
Beer	Rs 100 per BL
Wine	Rs 250 per BL

9.5.2.3 Rates of Permit Fee:

It is proposed that Permit Fee shall be levied at the rates given below:-

Whisky	Rs.75 per PL
Wine	Rs.75 per BL
Beer	Rs.30 per BL

9.5.2.4 VAT on IFL (BIO):

VAT on IFL (BIO) is fixed at the rate of 10% with surcharge @5%.

9.5.3 QUOTA OF L-1BF LICENSE:

For the purpose of IFL (BIO), the categories of whisky, scotch, Rum, vodka, Gin, Brandy etc. shall be referred hereinafter as whisky unless specifically so mentioned otherwise. Similarly, the categories of Wine, cider, Liqueur etc will be referred to hereinafter as wine unless specifically so mentioned otherwise.

A 'minimum quota' of whisky, Beer and wine segment of IFL (BIO) shall be prescribed to secure revenue arising from levies such as permit fee, assessment fee and VAT. It will help curb unaccounted supplies. The 'minimum quota' may be fixed as follows:

Whisky, Scotch, Rum, vodka, Gin, Brandy etc.	25000 cases
Beer	25000 cases
Wine, cider, Liqueur etc	12000 cases

The 'minimum quota' of each segment shall be as per the table given above for each licensee or such quota as may be arrived at by adding on the leftover quota of the unsold licenses as prescribed in the policy.

Each licensee shall have to lift the minimum amount of quota in the financial year. A failure to lift the minimum quota shall attract a penalty of Rs.5000 per case in case of whisky & wine and, Rs.2500 per case in case of Beer. It would apply for quota lifting of branches as well.

Quota shall be monitored on quarterly basis. Penalty shall be leviable for deficient quantity of quota lifted at the end of all the quarters calculated on cumulative basis. However, in case of shortage of quota penalised in a quarter, the same quota shall not be penalized again in any subsequent quarter(s). Each quarter shall have 25% of the annual quota of each segment. The quota of wine shall be allowed to be transferred on request to the segment of whisky to be computed by cases without any additional fees.

9.5.3.1 Additional Licensed Business Premises for L-1BF license:

All the L-1BF licensees shall be entitled for opening an additional licensed business premises, called branch, at any one or any combination thereof, of the following places:-

Name of Place (1)	Additional License fee (2)	Catchment Area (3)	Minimum Quota (4)		
			Whisky	Beer	Wine
Faridabad	50 lakh	Faridabad and Palwal	6000 cases	6000 cases	2000 cases
Karnal	25 Lakh	Karnal, Kurukshetra & Kaithal	3000 cases	3000 cases	1000 cases
Panipat	25 Lakh	Panipat & Sonapat	3000 cases	3000 cases	1000 cases
Panchkula	25 Lakh	Panchkula, Yamuna Nagar & Ambala	5000 cases	5000 cases	1000 cases
Rewari	25 Lakh	Rewari & Mahendergarh	3000 cases	3000 cases	1000 cases
Rohtak	25 Lakh	Rohtak, Jind, Bhiwani & Jhajjar	3000 cases	3000 cases	1000 cases
Hisar	25 Lakh	Hisar, Fatehabad & Sirsa	3000 cases	3000 cases	1000 cases

These licenses for additional business premises/branch shall be granted on payment of additional license fee as mentioned in the column 2 of the table

above. The additional license fee shall be payable in lump sum at the time of making application for opening the said branch.

The supply of liquor from a branch can only be made within the catchment area of that branch, as mentioned thereagainst in the table given above. No quota can be transferred from any branch to the main premises of the licensee or from one branch to another.

The licensee, however, can make supplies throughout the State from his main premises.

9.5.3.2 Extra Quota and Additional Quota:

The licensee shall also be entitled to 'Extra Quota' which will be 15% of 'minimum quota' without any additional license fee. It will be available after exhausting his 'minimum quota'. In case of any further requirement of quota, after exhausting the minimum quota and extra quota, the licensee shall be entitled to further additional quota in the slab of 10% of annual quota on payment of special fee of Rs.1.5 Crore. Subsequent additional quota in the slabs of 10% of annual quota can also be obtained after exhausting the previous slab of additional quota on payment of Rs.1.5 Crore each.

15% Extra quota shall be allowed for branches as well. It will be allowed after exhausting the 'minimum quota' for the branches. No additional quota shall be provided in respect of minimum quota for branches. However, additional quota shall be allowed only for the branch at Panchkula on payment of Rs.2.5 Lakh for 10% of 'minimum quota' of Panchkula branch.

9.5.4 GENERAL CONDITIONS:

In case the license is found to be non-operative by not engaging in procurement and supply, the license shall be cancelled. The license shall also be cancelled if it has exhausted its quota and further quota has not been enhanced as per the provisions stated above.

Liquor shall be supplied by L-1BF licensees by issuing e-invoicing with effect from such date as may be decided by Excise and Taxation Commissioner. An e-inventory of each licensee shall be maintained on the portal. The licensee shall have to enter the details of pass of each consignment received. The details shall be verified online by the Excise Inspector. The pass for supply from L-1 BF shall be online and auto issued.

A penalty of Rs.1000 per bottle, irrespective of size of bottles involved, shall be imposed on every unaccounted bottle of whisky and wine found at the L-1 BF premises, branches or at any other premises like L-1, L-2, L-4 & L-5, L-12C, L-12G etc. The penalty shall be imposed on the licensee in whose premises it is found. This will be in addition to other penal provisions for the breach of excise rules. All the bottles found in excess shall also be

confiscated. In case of Beer, the penalty shall be Rs 500 per bottle irrespective of size of bottle.

A penalty of Rs.1500 per Bottle shall be imposed on the stock of Whisky and Wine of IFL (BIO) found short at any licensed premises. It will be Rs.1000 for Beer. This will be in addition to other penal provisions for the breach of excise rules.

The quota of IFL (BIO) shall not be counted towards the quota of IMFL of retail outlet (L-2) licensees.

9.5.5 Brand Registration

The labels of each brand of IFL (BIO) to be supplied in the state shall be registered with the Department. The brands shall be registered online on the portal of the Department. The licensee shall upload the scanned copy of the label along with the application and other documents. The licensee shall be responsible for its authenticity and authorization, if required. The labels will be liable to cancellation for any violation of any applicable law or breach of any provisions of excise law.

No fee shall be charged for registration of brands. The official website of the Department shall host a list of registered brands. Separate registration of brands by all the licensees shall not be required. In case a brand has already been registered by a licensee, other licensees shall not be required to get it registered.

9.5.6 Re-allotment on Cancellation

In case of cancellation of a license, it will be re-allotted for the remaining period in the same manner i.e. by inviting application. The license shall be granted at the risk and cost of the original licensee. The applications shall be invited on the balance amount of fee and quota. In case it is not allotted, the fee shall be reduced in the slabs of Rs 50 Lakh. Any loss accruing to the state on account of license fee or non-lifting of quota shall be recovered from the original licensee as the arrears of excise revenue. The loss on account of non-lifting of quota shall be computed as per the provisions of penalty for short lifting of quota.

In case of re-allotment, the provisions of lifting of 'minimum quota' and the penal provisions in respect thereof shall also be applicable to in-coming licensee. The 'minimum quota' of in-coming licensee shall be determined from balance quota leftover by the original licensee or such other quota as may be fixed by the ETC. The quarter-wise obligation of lifting of 'minimum quota' shall be computed by dividing his 'minimum quota' in the remaining quarters of the financial year and fraction of the quarter of re-allotment proportionately.

9.5.7 Other Conditions Specific to L-1BF

L-1BF shall not be located at a place which is less than 10 Km from any Custom Bonded Warehouse.

An e-transit permit shall be required to be accompanied with all the consignments of IFL (BIO) in such manner and from such date as may be prescribed by the Excise and Taxation Commissioner. E-permit shall be required for all consignments being carried through the territory of the state. E-permit shall be issued from the portal of the Department. It will be applicable for all consignments carrying IFL (BIO) above the individual possession limit.

EALs shall also be required to be affixed on each bottle of IFL (BIO) to be supplied in the state. The EALs shall be issued by the Department in such manner as may be decided by the Excise and Taxation Commissioner. EALs shall be affixed at the commencement of the movement of consignment of IFL (BIO) to L1-BF or its branches.

The L1-BF licensee shall keep sufficient stock of all such brands as are registered and demanded by the buying licensees.

No exorbitant rates shall be charged by L1-BF licensee. No cartelisation of L1-BF licensees shall be allowed. In case of any complaint/feedback of exorbitant rates being charged, an enquiry shall be conducted in such manner as the Excise and Taxation Commissioner may decide. If the complaint is found tenable, an appropriate order shall be passed by the Collector fixing the rate of the brands keeping in view landing price, levies involved, expenses made and profit margins. Breach proceeding shall also be initiated against the licensee.

Non-operative licensees shall be cancelled. Licenses which are not procuring liquor on permit, or, are not supplying liquor on permit and pass for a reasonable time, or, licensees whose quota is exhausted, or nearly exhausted, and no further quota is sought, shall be considered as non-operative.

The licensees whose license is cancelled shall be liable to pay penalty on balance quota. The Balance quota will be the quota that remained un-lifted from his annual minimum quota. It will be treated as short lifting of quota for the purpose of imposing penalty. However, in case the license is re-allotted, the amount of penalty shall be abated to the extent of quota lifted by incoming licensee.

The outgoing licensee of 2018-19 can transfer quota of unsold stock of IFL (BIO) as on 31-3-2019 to any of incoming licensees for the year 2019-20. The stock shall be transferred on payment of differential amount arising from increase in permit fee and levy of assessment fee. In addition, a transfer fee shall also be levied @ Rs.120 per PL for whisky, scotch, Rum, Vodka, Gin and Brandy etc., Rs.120 per BL for wine and @ Rs.50 per BL for Beer. In case of dispute of rates to be charged by outgoing licensees, the

decisions of the Department shall be final. The Department shall arrive at the price by considering landing price, levies involved, expenses made and profit margins.

9.6 L-10B LICENSE FOR PROMOTION OF WINE AND IFL (BIO):

In order to facilitate supply of IFL (BIO), Wine and Indian Canned Beer, a license in form L-10B has been prescribed for retail sale to be given to the departmental stores located in shopping malls having minimum carpet area of 500 sq feet. The license shall be granted on an annual license fee of Rs.25 Lakh. The L-10B licensee shall be allowed to conduct sales of IFL (BIO) as well. The licensees shall procure their supplies of IFL (BIO), Wine and Indian Canned Beer from any retail vend within the Zone in which it is located.

The retail licensee in whose zone a shopping mall is located shall be allowed one L-10B license for sale of wine and IFL (BIO) inside the mall if they so desire and apply for the same. Such L-10B outlet shall be allowed with minimum carpet area of 500 sq. feet. The license fee for L-10B outlet allowed to L-2 shall be Rs.10 Lakh.

9.7 D-2, B-1, BWH-2, L-12, L-17, L-11, L-15 AND S-1 LICENSES:

9.7.1 The licenses as described under column 2 of the table beneath shall be granted or renewed on the payment of license fee per annum as specified there under column 4.

Sr. No.	Name of License	Abbreviation	Fee per annum
1	2	3	4
1	Distillery License	D-2	Rs.1.10 Crore + Rs. 1.30 Lakh per Kilo Litre of installed capacity
2	Brewery License	B-1	Rs.1.00 Cr. + Rs.30 Lakh per HLPa of installed capacity
3	Bonded Ware House	BWH-2	Rs.30 Lakh
4	Bottling License of IMFS	L-11	Rs.70 Lakh
5	Bottling License of CL	L-15	Rs.60 Lakh
6	Bottling License of IMFS & CL	L-11 & L-15	Rs.1.10 Cr.
7	Medicated wine outlet	L-12	Rs.1,000/-
8	Denatured Spirit outlet	L-17	Rs.25,000/-
9	Winery License	S-1	Rs. 10,000/-

9.7.1(A) The use of the infrastructure of a distillery/bottling plant for another party/ person, whether by lease/ rent or any other arrangement (in case of both existing and new arrangement) shall be allowed subject to payment of capacity utilization fee, payable by the lessee etc. @ Rs.50 Lakh per annum for bottling of IMFL.

Note: Setting up of new bottling plants may be allowed subject to approval of the Government.

9.7.2 FEE FOR LETTER OF INTENT (LOI):

A person who desires to set up a Distillery, Brewery, Winery or a Bottling plant in the State of Haryana shall obtain a Letter of Intent (LOI) before he starts putting up his plant. The LOI shall be issued with certain terms and conditions with a specified period of validity. It shall be issued with the permission of the Government. A fee per annum for grant and renewal of LOI has been introduced for the first time which shall be as under:-

Fee for LOI to be issued for the first time and for one year:

- a) Distillery Rs.70 Lakh
- b) Brewery Rs.50 Lakh
- c) Winery Rs.30 Lakh
- d) Bottling Plant Rs.40 Lakh
- e) Fee for revalidation of LOI for the first extension of one year shall be at the rate equal to the fee for grant of LOI and for each subsequent extension of one year the revalidation fee will be 125% of the previous year's fee.

The fee for revalidation of LOI where previously no fee for LOI or its revalidation was charged shall be as given above from (a) to (d) and subsequent revalidation would be as per (e) above.

9.8 L-4/L-5/L-12C/ L-12G BAR LICENSES:

9.8.1 L-4/L-5 licenses shall be granted to the following:-

- i) Tourist Complexes run by Haryana Tourism Corporation situated anywhere in the State,
- ii) Hotels and Restaurants of repute situated in the district head quarter cities, except as provided hereunder, having infrastructure and level of facilities required to meet the parameters and conditions prescribed by the District Level Committee constituted for this purpose.

The committee shall comprise of three members i.e. the representative of Deputy Commissioner, Deputy Excise and Taxation Commissioner (Excise) and Excise and Taxation Officer (Excise)/ Assistant Excise and Taxation Officer (Excise) of the respective districts shall be constituted which will be headed by Dy. Excise and Taxation Commissioner (Excise). This committee shall assess the eligibility of an applicant for the grant of a Bar License (L-4/ L-5) for the first time. The aforesaid committee shall make recommendation to the Excise & Taxation Commissioner for grant

of L-4/L-5 license. The application for grant of NOCs shall require to be decided by the department concerned (except Fire Department) within a period of one month of the receipt of application, failing which it will be deemed to have been granted.

L-4/L-5 license shall also be granted to three star and above categories of star hotels located anywhere in the State. In addition to it, L-4/L-5 shall also be granted in places where HSIIDC has developed Industrial Model Townships (IMT) and Theme/ Specialized Parks like IMT Manesar, IMT Bawal, IMT Rohtak, IT Park Manesar, IT Park Panchkula etc. L-4/L-5 may also be granted in emerging licensed residential townships.

L-4/L-5 license may also be granted provisionally to a Hotel located anywhere in the State subject to the condition that the applicant shall procure star classification of 4 star & above from the Ministry of Tourism, Government of India within the financial year of grant, failing which the provisional license shall not be renewed subsequently. The licensee shall apply for the star rating within one month of obtaining the L-4/L-5 license.

9.8.1.1 L-12C License

A bar license in the form of L-12C shall be granted to the Clubs of repute situated in the district headquarter cities, except as provided hereunder, having infrastructure and level of facilities required to meet the parameters and conditions prescribed by the District Level Committee constituted for this purpose. The club having L-12 C license shall be entitled to all the facilities granted to L-4/L-5 having grading of 3 star. The fee of this license shall be Rs.20 Lakh.

Further, a new license in the form of L-12C for residential condominium (a gated residential community having multiple units) may be allowed at district headquarter cities. The main bar shall be equivalent to the L-4/L-5 license while any additional mini club within the condominium may also get license @ 20% of the license fee of its main bar for each such additional mini club. This will be subject to the condition that only the residents of the condominium or their guests shall be allowed to utilize this facility.

Provided further that in the case of L-12C license granted to Sirhind Club, Ambala, the army officials may be able to utilize their quota through CSD canteen while the civilian members shall not be entitled for the liquor supplied through CSD canteen. This is being allowed for this prestigious army sponsored club only.

9.8.1.2 L-12G License

Golf Clubs shall have to obtain a license in the form of L-12G to operate bars. L-12G license may be granted anywhere in the State to the Golf Clubs having 9 holes or more. The L-12G license shall not be permitted as an additional point attached to any hotel or any other type of bar license.

9.8.2 L-4/L-5/L-12C/L-12G licenses operative during 2018-19 and fulfilling the criteria laid down under the new excise policy for the year 2019-20 will be eligible for renewal for the year 2019-20 without referring their cases to the district level approval committee. The renewal of L-4/L-5/L-12C/L-12G licenses, otherwise eligible, shall be done by the DETC (Excise) of the district, on behalf of the Collector.

9.8.3 The license fee for grant or renewal of L-4/L-5/L-12C/L-12G licenses shall be charged as under:

(a) L-4/ L-5 granted to Hotels of 5 star grading and above – Rs.45 Lakh.

Such licensee shall be allowed one main bar and three additional points, alongwith room service (L-3), without any further fee. They shall be allowed to operate the main bar round the clock. By virtue of having L-3 license, these hotels are allowed to keep liquor in the refrigerators kept in the hotel rooms along with other food articles and beverages.

(b) L-4/ L-5 granted to Hotels having grading of 4 star – Rs.38 Lakh.

Such licensee shall be allowed one main bar and two additional points, along with room service (L-3), without any further fee. They shall be allowed to operate the main bar round the clock. By virtue of having L-3 license, these hotels are allowed to keep liquor in the refrigerators kept in the hotel rooms along with other food articles and beverages.

(b1) L-4/ L-5 granted to Hotels having grading of 3 star – Rs.20 Lakh.

Such licensee shall be allowed one main bar, along with one additional point and room service (L-3), without any further fee. By virtue of having L-3 license, these hotels are allowed to keep liquor in the refrigerators kept in the hotel rooms along with other food articles and beverages.

The L-4/L-5 licensees of the category (a), (b) and (b1) mentioned above shall also be allowed to serve liquor in functions, parties, events and meetings, held in up to three (03) of their identified and approved halls including banquet halls and ground floor lawns, sourced from the main bar, on payment of a one-time fee equal to 50% of his annual license fee.

(c) All other L-4/ L-5 and L-12C licenses in the State:

(c.1)	Revenue District Gurugram	Rs. 18 Lakh
(c.2)	District Faridabad	Rs. 15 Lakh
(c.3)	All other Districts in the State except Gurugram and Faridabad	Rs. 12 Lakh
(d)	For Bars operated by Haryana Tourism Corporation.	A composite fee of Rs.2.25 Crore.
(e)	Bars operated by HUDA in their Gymkhana and Golf Clubs	A composite fee of Rs.1.50 Crore.
(f)	Fee for L-12G exclusively for Golf Clubs	
	i) 9 holes	Rs.30 Lakh with 2 points
	ii) 18 holes	Rs. 50 Lakh with 3 points

Golf Clubs shall have to obtain a license in the form of L-12G to operate bars. They shall not be permitted as an additional point attached to any hotel or any other type of bar license.

- (g) Notwithstanding anything mentioned above, a license for L-4/L-5 may also be granted to a rural L-2 licensee in his own name for opening a bar cum restaurant in a banquet hall within his command area, on payment of an annual license fees as provided in clause 9.8.3 for one year only. The procedure regarding grant of such license shall remain the same as provided in clause 9.8.1.
- (h) Provided further that a bar license in the form of L-4/L-5 license, operative in the previous year i.e. 2018-19, shall be eligible for renewal only if they have procured minimum of two cases of IMFL/IFL/Wine and two cases of Beer on an average monthly basis from nearest L-2 vend. Further, they also have minimum average turnover of Rs.3 Lakh per month arising from sale proceeds of non alcoholic items in the restaurants. The corresponding figures in case of Panchkula, Gurugram and Faridabad shall be four cases of IMFL/IFL/Wine, four cases of Beer and a minimum average turnover of Rs.5 lakh per month arising from sale proceeds from non-alcoholic items in the restaurants. The average turnover shall be computed for the period of operation of the bar in the previous year and as reflected in the VAT & SGST/ CGST returns.

Note 1: Any additional point above the points already allowed, shall be allowed on payment of a fee equal to 20% of the annual license fee per point in all the above categories.
 Provided that a maximum number of three additional points per license shall be allowed.
 Further provided that any additional point in category (d) and (e) above shall be allowed on payment of a fee equal to Rs.1 Lakh for each such point.

Note 2: Provisions for additional point in Open area/ Terrace/Balcony:

- i) The open space should not be such as is open to passersby which means that it should be surrounded by four walls with a provision for regulated entry/exit. The open space should not have a direct access/opening to the main road.
- ii) If the open space happens to be a rooftop/terrace/balcony, it should be so surrounded by a wall/strong immovable fencing of a minimum height of 06 feet, so that a person, whether under the influence of liquor or otherwise, may not fall down accidentally or by mischief.
- iii) The act of drinking in the open space, by the persons sitting therein, should not be visible to the passersby so as to create nuisance or inconvenience or a bad feeling. In addition, if the open space is visible from other nearby high places, whether within the same building or in the surroundings, additional measures will be taken to prevent visibility from such high places. The licensee shall ensure that the persons using the open space do not indulge in any activity such as throwing articles outside which may be a cause of disturbance to the outsider/passersby.

- iv) No person less than the age of 25 years shall be served liquor in such open space.
- v) The open space shall not be allowed at such places that are located in residential area.
- vi) No open space shall be allowed in the vicinity of a waterpool of more than 02 feet depth if it happens to be within the same surrounded premises.
- vii) Only one such additional point in open area/ terrace shall be allowed, subject to the overall limit as provided in Note 1 above.
- viii) The provision for open space shall not be in contravention of any laws/Rules applicable in the State.
- ix) While recommending case for granting additional point in an open space the map of the open space shall be personally certified by the DETC (Excise) of the district concerned.

Note3: No liquor shall be served in any open areas including poolside etc, except where it is specifically allowed as mentioned in the above paragraph.

9.8.4 SECURITY AND LICENSE FEES OF BARS:

A security of Rs. 5 Lakh shall be taken from the L-4/L-5/L-12G/ L-12C licensees in addition to the license fee as mentioned above. For Haryana Tourism Corporation and HUDA a composite security of Rs.6 Lakh each shall be taken in addition to the composite license fee, as mentioned above in para 9.8.3.

9.8.5 The annual license fee for a bar (L-4/L-5/ L-12C/L-12G) license shall be paid in four equal quarterly instalments, payable in the beginning of first week of each quarter, failing which the license shall be liable to be cancelled and security forfeited.

9.8.6 Any new license obtained in Form L-4/L-5/L-12C/L-12G during the year 2019-20 shall not be required to pay license fee for the quarter(s) already elapsed, but it shall be required to pay license fee in full for the quarter in which the license is granted and for the succeeding quarters till the quarter ending 31st March, 2020. In case the licensee surrenders the license with the approval of the DETC (Excise) concerned, before the last quarter, the instalment(s) of the license fee for the remaining quarter(s) shall not be payable.

9.8.7 Except as provided otherwise, L-3 License with a fixed fee of Rs.1,00,000 per annum shall be allowed to H.T.C complexes intending to serve liquor in the rooms. However, no liquor shall be served in any open areas including poolside etc. HTC complexes shall be allowed to take supply of liquor from their own L-1.

9.8.8 HOURS OF SALE IN BARS AND PUBS:

L-4/L-5/L-10E/L-12C/L-12G, license bars can remain open up to

12:00 hours (midnight). The timings of bars can be extended by one hour on payment of additional annual fee of Rs.10 Lakh per annum.

9.8.9 PROCUREMENT OF STOCK:

Bar licensees, L-4/L-5/L-12C/L-12G, shall be allowed to get their supplies from any retail outlet of IMFL (L-2) within the Zone where such L-4/L-5/L-12C/L-12G license(s) is/are located. However, if the L-2 licensee of his Zone tries to exploit or is not able to supply as per demand, then these licensees can procure liquor from an L-2 of a different Zone, with the approval of the DETC (Excise). The collector may fix rates whenever necessary. In case costly brands above Rs.500 per bottle or wines are not made available to L-4/L-5/L-12C/L-12G by L-2 licensee of the district then the bar licensee can make a written request to the DETC(Ex.) concerned. The DETC(Ex.) after obtaining a non availability certificate from the L-2 concerned, shall be required to make requisite arrangement for supply of such brands from any other L-2 of that district or from any other L-2 of the State in case it is not available in the district.

L-2 vend can charge up to 10% profit on his sale to L-4/L-5 after taking into account his purchase price and incidence of license fee or the retail sale rates being charged by the L-2, whichever is less. In case, L-2 charges exorbitant rates from bars (L-4/L-5/L-12C/L-12G, L-10E), collector may determine the reasonability of rates and pass an appropriate order keeping in view the EDP rates of the brands, all Government levies and incidence of the retail outlet and his profit margin. The charging of exorbitant rate by L-2, more than the rates prescribed above, shall constitute a breach case against the licensee. The Collector may compound such breaches by imposing a penalty of not less than Rs.50,000/- for the first breach and double the amount of previous breach for subsequent breaches.

9.8.10 L-12C licenses which are effectively and substantially managed by the Government or through their instrumentalities may get their supplies of liquor from the wholesale outlet of IMFL (L-1) of Haryana Tourism Corporation Ltd.

9.8.11 The bars are allowed to serve imported foreign liquor (Whisky/ Wine/Beer/Cider etc.) covered within the meaning of imported foreign liquor along with other brands of liquor allowed for sale (in pegs).

9.8.12 The bar licensees are also allowed to take their supplies of IFL (BIO) from L-1BF in the State subject to the payment of prescribed permit fee.

9.8.13 All IMFL (brands with MRP equal to or above that of Premium Brands) and IFL (BIO) including whisky / scotch /rum / brandy/ vodka etc. but excluding Wine/Beer/RTB/Cider/Liqueur shall be sold only in pegs through all L-4/L-5/L-12C/L-12G bar licensees in the State.

9.8.14 Sale of liquor including Imported foreign liquor made through L-4/L-5/L-10E/L-12C/L-12G outlets (bars & clubs) shall attract VAT @ 18% + Surcharge @5% on VAT.

9.9 ICE BAR:

A L-4/5 licensee is allowed to open Ice Bar subject to such terms and conditions as may be prescribed by the Department. Ice Bar is allowed on the strength of license in the form of L-4A, which shall be granted on annual fee of Rs.1 Lakh.

9.10 L-10C LICENSE FOR MICROBREWERY:

In order to promote healthy drinking habit of liquor with low alcoholic content, a license in form L-10C is granted for retail sale of beer to be manufactured by a Microbrewery. The license shall be granted on payment of annual license fee of Rs.20 lakh. However, L-10C license shall be granted to holders of L-4/5 license on payment of Annual License Fee of Rs.12 Lakh. The excise duty shall be charged on the basis of its annual installed capacity of fermenting tanks, computed @ Rs.30 per BL annually and paid in equal quarterly instalments in advance. A security of Rs.3 Lakh shall be paid by the L-10C licensee in addition to the license fee.

9.11 LICENSE IN THE FORM OF L-10E (PUB LICENSE):

To promote consumption of low alcoholic content drinks, pubs are allowed to be opened in the city of Gurugram, Faridabad and Panchkula on payment of fixed annual license fee of Rs.10 Lakh. Further, the L-10E license may also be granted in IMT Manesar. A security of Rs.3 Lakh shall be paid by the L-10E licensee in addition to the license fee. The license shall be allowed to restaurants of repute only. A pub license shall be entitled for facilities like additional points, open space, terrace, balcony etc. similar to L-4/L-5 license.

9.12 TEMPORARY LICENSE IN FORM L-12A:

A license in form L-12A shall be granted by DETC (Excise) of the respective district. L-12A shall be granted for serving liquor during a day beyond the possession limit. However, liquor cannot be sold on the strength of this license.

For individual obtaining the license to serve liquor at private place
beyond possession limit for a day Rs.500

The commercial places like banquet halls, farm houses, community centres, dharamshalas holding functions, get-togethers shall have to be registered with the Deputy Excise and Taxation Commissioner (Ex) of the District on payment of a registration fee of Rs.50,000/- per annum.

The fee structure in such cases shall be as under:-

- (a) For persons serving liquor at Rs.5000/- per day per function.
commercial venues registered with
the Excise Department:
- (b) For persons serving liquor at Rs.10, 000/- per day per function
commercial venues not
registered with Excise
Department:

The application for grant of L-12A license at all the commercial venues shall mention the details of caterer i.e. Name and style, GSTIN, the approximate number of guests and the quantity of liquor.

The supplies of liquor shall be made from any of the vends from the nearest zone to the venue. The supplies can be procured from any other L-2 vend of the District in case the requisite brands are not available at vends mentioned above with the approval of DETC (Ex).

Further, L-2 vend can charge up to 10% profit on his sale to L-12A holder after taking into account his purchase price and incidence of license fee or the retail sale rates being charged by the L-2, whichever is less. In case, L-2 charges exorbitant rates, collector may determine the reasonability of rates and pass an appropriate order keeping in view the EDP rates of the brands, all Government levies and incidence of the retail outlet and his profit margin. The charging of exorbitant rate by L-2, more than the rates prescribed above, shall constitute a breach case against the L-2 licensee. The Collector may compound such breaches by imposing a penalty not less than Rs.1,00,000/- for the first breach and double the amount of previous breach for subsequent breaches.

The applicant may apply for the license online and the license shall be granted online. No provisional license in form L-12A shall be granted to clubs, hotels and restaurants.

9.13 L-50 LICENSE:

(Permit for the purchase, Transport, and Possession of Foreign Liquor exceeding the limit for retail sale and private possession)

The license in form L-50 shall be granted by the DETC (Excise) of the respective district to a bonafide consumer of IMFL for the purchase, possession and transportation on payment of a license fee at the rate of Rs.1500 per year, or for a life time, on payment of a license fee of Rs.10,000. L-50 licensee is authorized to keep a stock of liquor given below:-

IMFL	IFL- 12 bottles of 750 ml IMFS- 24 bottles of 750 ml.
Beer	Beer-24 bottles of 650 ml Rum-12 bottles of 750 ml Wine-24 bottles of 750 ml Vodka/Gin/CIDER- 12 bottles of 750 ml.

9.14 LICENSE IN THE FORM OF L-1AB1:

A license in form L-1AB1 is granted to those persons who are non-brewer and hold exclusive rights for the sale of brands of beer and wine in the State of Haryana. The license fee shall be Rs.50 Lakh per annum. The licensee is required to pay excise duty and other levies as applicable to L-1B1 licensees in the State. The licensee shall get the brands registered as mentioned in para 8.6.

**10. EX-DISTILLERY PRICE OF COUNTRY LIQUOR:
(Amount in Rs.)**

Ex-Distillery Price of the Country Liquor of 50 degree proof:

Sr. No.	Item	Quarts (In case)	Pints (In case)	Nips (In case)
1.	New Glass Bottles	318.00	339.00	377.00
2.	Old Glass Bottles	299.00	319.00	357.00
3.	PET	291.00	312.00	350.00

Ex-Distillery Price of the Country Liquor of 65 degree proof:-

Sr. No.	Item	Quarts (In case)	Pints (In case)	Nips (In case)
1.	New Glass Bottles	368.00	389.00	427.00
2.	Old Glass Bottles	349.00	369.00	407.00
3.	PET	341.00	362.00	400.00

11. INCENTIVES FOR LOCAL MANUFACTURING OF WINE:

11.1 Winery License: A Winery License in form S-I shall be granted/renewed on the payment of license fee of Rs. 10,000/- per annum.

11.2 L-1W License: A local wine manufacturer from the State of Haryana shall be required to obtain a license in form L-1W to market its products in the State of Haryana. The L-1W license is granted and renewed at an annual fee of Rs. 1 Lakh by the Excise Commissioner. The L-1W licensee shall make its supplies to the L-1s of the State. Further, excise duty levied on wine shall be paid by L-1W licensees while obtaining permits.

11.3 Sale of wine at Winery (License S-1A):

To promote consumption of wine in comparison to hard liquor, a separate license in form S-1A for retail sale of wine shall be granted to the local wineries of the State for selling their own indigenously manufactured products in the adjoining premises of the winery. The stock of wine under this license shall be duty paid stock. An annual license fee of Rs. 5000/- shall be charged for this license.

11.4 Wine tasting at Winery (License S-1B):

A separate license in form S-1B for "Wine Tavern", meaning a place for consumption of own indigenously manufactured wine, with or without eatables, on the premises of S-1A licensee, shall be granted to the license holder of S-1A license, at an annual license fee of Rs. 1000.

12. MISCELLANEOUS PROVISIONS

12.1 INTRODUCTION OF HOLOGRAM ON COUNTRY LIQUOR AND IMFL BOTTLES:

In order to safeguard against spurious and adulterated liquor, the manufacturers of country liquor and IMFL shall affix such hologram or QR Code based 'track & trace' system as approved by the Department of Excise and Taxation in the manner prescribed.

12.2 GLASS BOTTLES:

To ensure use of glass bottles for country liquor as an institutional measure, the distilleries shall provide at least 20% of the total quota to the licensee in glass bottles. This 20% shall be equally spread over all the distilleries, which are allotted quota equally and all of them comply with the provision.

12.3 INSTALLATION OF CCTV CAMERAS IN THE DISTILLERIES, BREWERIES AND BOTTLING PLANTS:

In order to monitor the manufacturing and bottling operations and dispatches of liquor, an integrated CCTV mechanism shall be installed in the Distilleries, Breweries and Bottling Plants in the State. A control room shall be set up at the Head Office for receiving live feed from the Distilleries. The proposed mechanism shall also be capable of generating online MIS so as to facilitate prompt and efficient decision making.

The position of the cameras shall be identified and checked by DETC (Ex) on fortnightly basis. The distillery/ brewery / bottling plant shall make available the CCTV footage, in an electronic format every month, to the office of the Collector. The permits and passes shall be issued online by the Department.

12.4. HOURS OF OPERATION FOR DISPATCHES IN THE DISTILLERIES, BREWERIES AND BOTTLING PLANTS:

The hours of operation for dispatches from distilleries, breweries and bottling plants shall be limited from 09:00 hours to 17:00 hours.

12.5. STRENGTH OF COUNTRY LIQUOR AND IMFL:

Country Liquor of the strength of 50 degree proof & 65 degree proof shall be allowed in the State of Haryana. Further, IMFL of 75 degree proof shall be allowed in the state of Haryana. However, IMFS below 75 degree proof may be allowed with the permission of Excise & Taxation Commissioner, Haryana.

12.6 Value Added Tax (VAT):

12.6.1 VAT shall be levied on all types of liquor on the incidence of first sale in the State i.e. at the hands of distilleries in the case of country liquor; L-1B & L-1AB in the case of IMFS; L-1-B1, L-1W & L-1-AB-1 in the case of beer & wine; L-1AB-A for RTB; and first sale of IFL (BIO).

12.6.2 Notwithstanding anything contained in the foregoing Para, VAT shall also be levied on all types of liquor sold by Bar licensees (L-4/L-5/L-12C/L-12G), L-10C, Pub licensee L-10E and L-4A.

12.6.3. The rate of VAT shall be as under:-

VAT shall be charged at the incidence of sale in the State when sold for the first time in the state at the hands of distilleries in the case of country liquor, L-1B & L-1AB in the case of IMFS; L-1-B1, L-1W & L-1-AB-1 in the case of beer & wine; L-1AB-A for RTB at the following rates:

- | | | |
|-------|--------------------|------------------------|
| (i) | Country Liquor | 13% + Surcharge @ 5% |
| (ii) | Beer, RTB and Wine | 13.5% + Surcharge @ 5% |
| (iii) | IMFL | 14% + Surcharge @ 5% |

No Input Tax Credit (ITC) shall be admissible for the above mentioned categories to subsequent sellers.

(iv) VAT shall be charged @ 10% along with surcharge @ 5% when IFL (BIO) is sold for the first time in the state of Haryana except bar licensees. No Input Tax Credit shall be admissible to any buyer subsequent to L-1BF.

(v) VAT shall be charged @18% along with surcharge @5% on all types of liquor when sold by Bar and Pub licensees- L-4/L-5, L-12C, L-12G, L-10E, L-4A and L-10C on beer from microbrewery.

12.7 HOURS OF SALE:

The sale hours at retail outlets of liquor shall be observed as under:-

In Rural Areas

Sale Hours are 9.00 A.M. to 11.00 P.M. (Night) from April to October and from 9.00 A.M. to 10.00 P.M. from November to March.

In Urban Areas

From 9.00 A.M. to 12.00 A.M. (Night) throughout the year.

12.8 EXCISE ARRANGEMENTS:

Excise and Taxation Commissioner is authorized to take all necessary steps for smooth conduct of allotment and opening of licensed outlets keeping in view the recommendations of District Officers.

12.9 CLOSURE OF LIQUOR VENDS IN THE TOWN OF KURUKSHETRA, THANESAR AND PEHOWA:

No liquor vend shall be allowed in district Kurukshetra in areas of Municipal Council of Thanesar and Municipal Committee of Pehowa. The area of M.C. Thanesar will remain as defined vide notification dated 19th September, 2002 subject to the areas excluded vide notification dated 23rd April, 2003.

12.10 EXTENDING BOUNDARIES OF MUNICIPAL CORPORATION/ MUNICIPAL COMMITTEES/ COUNCILS:

For the purpose of determination of command area of the rural country liquor/ IMFL vends, the municipal limits will be deemed to be as they were as on 31.03.2015. Accordingly, the liquor vends situated outside such un-extended old M.C. limits before 31.03.2015 shall be treated as rural liquor vends and will be entitled to have a command area for opening sub-vends.

12.11 COMPENSATION:

No compensation of any kind or relief in license fee on account of natural calamity such as fire, floods, drought, earthquake etc. or on account of riots or as a result of preventive closure ordered by the District Magistrate or as a result of any remission by a court order beyond the specific relief given, shall be admissible to the licensee.

12.12 SAMPLE BY HEALTH DEPARTMENT:

Sampling of liquor by Health Department shall be done jointly with officers of the Excise and Taxation Department not below the designated level and sampling process shall be videographed.

12.13 TRANSIT SLIPS:

To keep control over the vehicles carrying liquor for other States/Union Territory through the State of Haryana, transit slips shall be carried in such cases so that liquor meant for other States is not unloaded in the State of Haryana.

12.14 POSSESSION/ TRANSPORTATION LIMIT FOR CL & IMFL:

The possession limit for an individual is as indicated in the following table:

Name of liquor	Possession limit
Country liquor	6 bottles of 750 ml - For different sizes, total quantity not exceeding 6 X 750 ml= 4500 ml.
IMFL	IFL- 6 bottles of 750 ml IMFL- 12 bottles of 750 ml.
Beer	Beer-12 bottles of 650 ml Rum-6 bottles of 750 ml Wine-12 bottles of 750 ml Vodka/Gin/CIDER- 6 bottles of 750 ml.

For defence personnel, the possession limit shall be as decided by the Army authorities.

12.15 PROVISION OF SPACE FOR RUNNING OF VENDS IN URBAN AREAS:

The Government and its agencies shall strive to provide spaces to the licensees for running of vendis in urban areas wherever required and available at reasonable rates for operating liquor vendis in pre-fabricated structures.

12.16 SIZE OF BOTTLES:

In addition to regular sizes of excise bottles as prevalent in the State, sizes of 4.5 litres, 2 litres, 1 litre, 700 ml., 500 ml., 275 ml. falling in Ready to Drink Beverages (RTB), 90 ml. in IMFS/ IFL for premium brands and above and 60 ml. pack in scotches which are bottled in India shall be allowed. For the nips of IMFL only, the packaging in Tetra Pak shall also be allowed. The Excise & Taxation Commissioner is authorized to allow all sizes of bottles in respect of IFL (BIO).

12.17 POLICE AUTHORITY TO INSPECT THE VEND:

No police officer below the rank of Deputy Superintendent of Police shall check any licensed excise premises like L-1, L-2, L-13, L-14A, L-4/L-5, L-52, D-2, B-1, L-11, L-15, L-10C, L-10E, L-12C, L-12G, L-10B, L-1BF, L-1B, L-1B1, L-1B1A, L-1AB, L-1AB1, etc. While carrying out such checking, he /she shall be accompanied by an Excise Officer not below the rank of Excise Inspector.

12.18 GRANT OF ADDITIONAL GODOWNS:

Additional godown shall be granted in exceptional cases on extra fee of Rs.Five Lakh, within one hundred meters of an existing vend. Additional godown have to comply with all the regulations and stipulations of opening retail outlets with regard to location. Additional godown shall also be allowed to L-1, L-13, L-1B, L-1B1, L-1AB, L-1AB1 & L-1BF licensees for storage of IMFS/Beer/Country Liquor on the same set of conditions.

12.19 ENFORCEMENT WING OF THE DEPARTMENT:

An enforcement wing has been created in the department at the Head Office as well as in the district excise offices. The police officials shall be taken on deputation with the department.

The enforcement wing shall be responsible for checking and curbing illegal sale, transportation, possession and manufacturing of all types of liquor and intoxicants in the State of Haryana, as per the provisions of the Punjab Excise Act, 1914 and Rules framed thereunder as well as NDPS Act, 1985 and its Rules.

12.20 EASE OF DOING BUSINESS:

With an objective to improve delivery of various department regulatory functions and services in an effective and transparent manner, the Excise Wing of the Department has been successfully able to ensure 100% compliance of Business Reform Action Plan (BRAP) of Ease of Doing Business. An online application system for all the retail licenses has been

developed having features like online submission of application without the need to submit physical copy of the application, eliminate physical touch point or document submission, allowing option of online payment of application fee, allowing applicant track status of online application and a facility to download the final certificate online.

The process of approval of brand labels has also been liberalized. All the existing brand labels, already approved by the Department, will be approved for the year 2019-20 within a period of 3 days provided there is no change in the appearance and EDP of the said brand labels. Further, the brand labels alongwith their EDPs will now be available on the departmental portal.

As an environment friendly initiative, it has been decided that the confiscated/expired liquor will be disposed of by way of diverting such liquor to effluent treatment plant. The empty bottles will further be recycled, if required.

In order to provide hassle free services to the stakeholders, more powers have been delegated to the DETCs (Excise) in the districts. The department is planning to introduce POS machines in the liquor vends situated in urban areas. The invoice for liquor has also been made mandatory.

Further, in case of grant of L-4/L-5 license, the NOC in the district shall be required to be decided by the department concerned within a period of one month of the receipt of application, failing which it will be deemed to be granted.

12.21 POWER TO REMOVE DIFFICULTIES:

If any difficulty arises in giving effect to the provisions of the Excise Policy, the Government, with the approval of the Chief Minister, may, by order, make such provisions, including any adaptation or modification of any provision of this Policy, as appear to the Government to be necessary or expedient for the purpose of removing such difficulty.

sd/-
(Dr. Amit Kumar Agrawal)
Excise & Taxation Commissioner,
Haryana.

54718/2020/POLICY BR-GMADA
GREATER MOHALI AREA DEVELOPMENT AUTHORITY
PUDA BHAWAN, SECTOR 62, SAS NAGAR
(POLICY BRANCH)

To

1. (a) M/s. Vijeta Infracon Pvt. Ltd.
#220, 32 A, Chandigarh.
- (b) M/s. Amar Kumar Gupta
SCO 79, Sector 31-C, Chandigarh
- (c) Birsain S/o Sh. Jawala
R/o Vill. Khewra, Sonapat
- (d) M/s. Royal Enterprises
SCO-20, Industrial Area
Ph-1, SAS Nagar
- (e) Turtle Quick Pvt. Ltd.
R/o 226, Shri Ganesh Vandan
Hill Road, Shivaji Nagar, Nagpur
2. The Excise and Taxation Commissioner,
Excise and Taxation Department,
Sector 69, SAS Nagar (For information please)
3. Assistant Excise and Taxation Commissioner,
Excise and Taxation Department,
Sector 69, SAS Nagar (For information please)

No. GMADA(Policy)/2020/ 5170-76

Dated:- 17/3/2020

Subject:- **Allotment of sites for setting up Liquor vends at SAS Nagar.**

Please refer to the subject cited above.

Various Residents Welfare Associations (RWA's) and residents have raised objections with GMADA regarding existence of liquor vends in open areas, as drunken people create ruckus & inconvenience in their areas.

Considering these objections of public at large, GMADA has decided that liquor vends in open spaces will not be allowed in future. Therefore, such liquor vends who are operating from open spaces will not be renewed after the expiry of lease period on 31st March, 2020. In view of this, kindly you make alternate arrangements. However liquor vends will be allowed to operate from SCO's/ Booths as per the Excise Policy.

This is for your information please.


 Addl. Chief Administrator,
 For Chief Administrator

53249/2020/O/o CA-GMADA

**GOVERNMENT OF PUNJAB
DEPARTMENT OF EXCISE AND TAXATION
(EXCISE AND TAXATION-II BRANCH)**

PSHD
ohw
CA, GMADA

Subject:- Allotment of sites for setting up Liquor vends at SAS Nagar.

The Principal Secretary to Government of Punjab, Department of Housing and Urban Development may kindly refer to the above said subject.

ACA

2. Greater Mohali Area Development Authority (GMADA), SAS Nagar vide their letter no. GMADA (Policy)/2020/5170-76 dated 17.03.2020 (copy enclosed) has informed this department that various Residents Welfare Associations (RWA's) and residents have raised objections with GMADA, SAS Nagar regarding existence of liquor vends in open areas, as drunken people create ruckus and inconvenience in their areas. Considering these objections of public at large, GMADA has decided that liquor vends in open spaces will not be allowed in future. Therefore, such liquor vends who are operating from open spaces will not be renewed after the expiry of lease period on 31.03.2020. They have asked the liquor licensees to make alternative arrangements w.e.f. 01.04.2020.

3. In this connection, it is submitted that the Excise Policy for the year 2020-21 was approved by the Cabinet on 31.01.2020. This time the Excise Policy also provides for renewal of retail vends (L-2, L-14A) of 2019-20 for the year 2020-21 subject to certain conditions. The retail licensee becomes eligible for renewal of his license during 2020-21 if he pays additional 12% revenue over Minimum Guaranteed Revenue (MGR) of 2019-20. According to approved Policy, the retail licensees of this district had submitted applications for renewal of their retail vends for the year 2020-21 by 20.02.2020 (the last date for receipt of applications for renewal) and deposited the renewal fee/fixed license fee of approx. Rs. 9.50 crores along with their applications. Thereafter, the fixed license fee of Rs. 3.50 crores has also been deposited by the licensees as a second instalment. In addition, they have also got permits made for additional quota of liquor/beer to complete their additional revenue of 12% over MGR of 2019-20. The relevant copies of provisions of Excise Policy 2020-21 and Rules are placed at Annexures 'A' and 'B'.

4. It would be pertinent to mention here that for Mohali Corporation Area in total 9 groups consisting of 39 liquor vends, there are 15 liquor vends in the name of following licensees which are situated on open space allotted by the GMADA:-

Sr. No.	Name of the zone	Name of the licensee	Place of liquor vend
1.	Mohali Zone-1	Vijeta Infracon	1. Sec. 65 2. Phase 11
2.	Mohali Zone-2	Royal Enterprises	1. YPS Chowk 2. Kumbrah Chowk 3. Sec. 68

564
23/03/2020

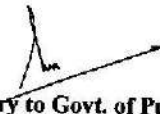


3.	Mohali Zone-3	Amar Kumar Gupta	1. Sec. 79 2. Sec. 82 3. Bawa White House 4. Aerocity
4.	Mohali Zone-4	Birsain	1. Sec. 69 2. Sec. 69 3. Sect.70
5.	Mohali Zone-5	Turtle Quick Pvt. Ltd.	1. Sec. 78 2. MOI 3. Spice Chowk

5. These sites are in commercial area only and the liquor vends are functioning for the last many years. The MGR of the 9 groups of Mohali Municipal Corporation area for the year 2020-21 is Rs.56.70 crores. Closure of the vends opened at these sites will not only adversely affect the State revenues but will also create litigation from any licensee, because they have already applied for renewal of their licenses for the year 2020-21 and have also deposited the required renewal fee/fixed license fee along with issuance of permits of additional quota.

6. In view of the above, it is requested to direct GMADA authorities to immediately withdraw their letter dated 17.03.2020, so that the Excise revenue does not get affected adversely. In case GMADA intends to withdraw its permission for the liquor vends at the open places during 2021-22, they should inform this department well in advance, so that the matter can be taken up while finalizing the next year's Excise Policy.

7. This letter is issued with approval of Hon'ble Chief Secretary, Punjab.


Special Secretary to Govt. of Punjab
Department of Excise and Taxation.

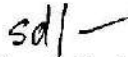
To
✓ The Principal Secretary to Govt of Pb.
Deptt of Housing and Urban Development,
Chandigarh

I.D.No. 1/24/2020 ET.II (8)/ 5088
Endst.No.1/24/2020 ET.II (8)/

Chandigarh, dated the 20/3/2020
Chandigarh, dated the

A copy is forwarded to the following for information and necessary action:-

1. Chief Administrator, GMADA, SAS Nagar, Mohali.
2. Excise and Taxation Commissioner, Punjab, Mohali.


Special Secretary to Govt. of Punjab
Department of Excise and Taxation.

**GREATER MOHALI AREA DEVELOPMENT AUTHORITY
PUDA BHAWAN, SECTOR 62, SAS NAGAR
(POLICY BRANCH)**

To

- 1. (a) M/s. Vijeta Infracon Pvt. Ltd.
#220, 32 A, Chandigarh.
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SCO 79, Sector 31-C, Chandigarh
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R/o VIII. Khewra, Sonipat
- (d) M/s. Royal Enterprises
SCO-20, Industrial Area
Ph-1, SAS Nagar
- (e) Turtle Quick Pvt. Ltd.
R/o 226, Shri Ganesh Vandan
Hill Road, Shivaji Nagar, Nagpur

Pl. put up on file.
17.12.2020

J+X

gish...

DET/AS/7C
...

For info.
17

SCO(4)

Section: 19/3/2020
Dated: 17/3/2020
Dispatch No: P/ETCO/168/1
Dated: 17/3/2020

- 2. The Excise and Taxation Commissioner,
Excise and Taxation Department,
Sector 69, SAS Nagar (For information please)
- 3. Assistant Excise and Taxation Commissioner,
Excise and Taxation Department,
Sector 69, SAS Nagar (For information please)

No. GMADA(Policy)/2020/ 5170-76
Dated:- 17/3/2020

Subject:- Allotment of sites for setting up Liquor vends at SAS Nagar.

Please refer to the subject cited above.

Various Residents Welfare Associations (RWA's) and residents have raised objections with GMADA regarding existence of liquor vends in open areas, as drunken people create ruckus & inconvenience in their areas.

Considering these objections of public at large, GMADA has decided that liquor vends in open spaces will not be allowed in future. Therefore, such liquor vends who are operating from open spaces will not be renewed after the expiry of lease period on 31st March, 2020. In view of this, kindly you make alternate arrangements. However liquor vends will be allowed to operate from SCO's/ Booths as per the Excise Policy.

This is for your information please.

[Signature]
Addl. Chief Administrator,
For Chief Administrator

ਮੰਤਰੀ ਪ੍ਰੀਸ਼ਦ
ਰੂਟ
ਦਫ਼ਤਰ

ਪੰਜਾਬ ਸਰਕਾਰ
ਆਮ ਗੈਜ਼ਟ ਪ੍ਰਕਾਸ਼ ਵਿਭਾਗ
(ਮੰਤਰੀ ਮੰਡਲ ਮਾਮਲੇ ਸਾਖਾ)

ਵਿਸ਼ਾ:- ਆਬਕਾਰੀ ਨੀਤੀ-2020-21

ਵਿੱਤੀ ਕਮਿਸ਼ਨਰ ਪੰਜਾਬ ਸਰਕਾਰ, ਆਬਕਾਰੀ ਤੇ ਕਰ ਵਿਭਾਗ ਕਿਰਪਾ ਕਰਕੇ ਉਪਰੋਕਤ ਵਿਸ਼ੇ 'ਤੇ ਆਪਣੇ
ਅੰ.ਵਿ.ਪ੍ਰ.ਨੰ.01/01/2020-ਅ.ਕ.2/81/1499, ਮਿਤੀ 31.1.2020 ਵੱਲ ਧਿਆਨ ਦੇਣ ਦੀ ਬੇਚਲ ਕਰਨ।

2. ਮੰਤਰੀ ਪ੍ਰੀਸ਼ਦ ਦੀ ਮਿਤੀ 31.1.2020 ਨੂੰ ਹੋਈ ਮੀਟਿੰਗ ਵਿੱਚ ਵਿਸ਼ਾ ਅੰਕਿਤ ਮਾਮਲੇ ਸਬੰਧੀ ਵਿਚਾਰ-
ਵਟਾਂਦਰਾ ਕੀਤਾ ਗਿਆ ਅਤੇ ਇਸ ਸਬੰਧੀ ਲਿਆ ਗਿਆ ਫੈਸਲਾ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਹੈ:-

ਆਬਕਾਰੀ ਤੇ ਕਰ ਵਿਭਾਗ ਦੇ ਯਾਦ-ਪੱਛਰ ਮਿਤੀ 31 ਜਨਵਰੀ, 2020 ਤੇ ਵਿਚਾਰ ਵਟਾਂਦਰੇ ਉਪਰੋਕਤ
ਇਸ ਦੇ ਪੈਰਾ-2.0 ਵਿੱਚ ਪ੍ਰੋਜੈਕਟ ਨੰ.1 ਤੋਂ ਪ੍ਰੋਜੈਕਟ ਨੰ. 56 ਵਿੱਚ ਚਰਜ ਤਜਵੀਜ਼ੀ ਮਨਜ਼ੂਰ
ਕੀਤੀਆਂ ਗਈਆਂ। ਇਸ ਸਬੰਧ ਵਿੱਚ ਕਾਨੂੰਨ, ਨਿਯਮ ਅਤੇ ਕੋਈ ਵੀ ਪਾਲਿਸੀ ਸਬੰਧੀ ਫੈਸਲਾ/
ਬਦਲਾਅ ਕਰਨ ਦੇ ਅਧਿਕਾਰ ਮਾਨਯੋਗ ਮੁੱਖ ਮੰਤਰੀ ਜੀ ਨੂੰ ਸੌਂਪੇ ਜਾਂਦੇ ਹਨ। ਇਹ ਵੀ ਮਨਜ਼ੂਰ ਕੀਤਾ
ਗਿਆ ਕਿ ਇਸਟੇਲਰੀ ਅਤੇ ਬੈਂਟਲਿੰਗ ਪਲਾਂਟਸ ਵਾਂਗ ਬਰਿਊਰੀਜ ਵਿੱਚ ਵੀ ਵੱਡੇ ਮੀਟਰ ਲਗਾਏ ਜਾਣ।

3. ਮੰਤਰੀ ਪ੍ਰੀਸ਼ਦ ਵੱਲੋਂ ਲਏ ਗਏ ਫੈਸਲੇ ਨੂੰ ਨਾਮਕਰਨ ਹਿੱਤ ਪ੍ਰਬੰਧਕੀ ਵਿਭਾਗ ਵੱਲੋਂ ਕੀਤੀ ਕਈ ਕਾਰਵਾਈ
ਬਾਰੇ ਇਸ ਸਾਖਾ ਨੂੰ ਦੋ ਹਫ਼ਤੇ ਦੇ ਅੰਦਰ-ਅੰਦਰ ਜਾਣੂ ਕਰਵਾਉਣ ਦੀ ਬੇਚਲ ਕੀਤੀ ਜਾਵੇ।


ਜ਼. ਸੁਪਰਡੈਂਟ

ਵਿੱਤੀ ਕਮਿਸ਼ਨਰ ਪੰਜਾਬ ਸਰਕਾਰ,
ਆਬਕਾਰੀ ਤੇ ਕਰ ਵਿਭਾਗ।

ਅੰ.ਵਿ.ਪ੍ਰ.ਨੰ. 1/25/2020-1 ਕੈਬਨਿਟ/1399

ਮਿਤੀ: 31.1.2020

ਨੰ:1/25/2020-1 ਕੈਬਨਿਟ/1400

ਮਿਤੀ: 31.1.2020

ਇਸ ਦਾ ਇਕ ਉਤਾਰਾ ਮੁੱਖ ਸਕੱਤਰ/ਮੁੱਖ ਮੰਤਰੀ ਨੂੰ ਮੁੱਖ ਮੰਤਰੀ ਪੰਜਾਬ ਜੀ ਦੀ ਸੂਚਨਾ ਹਿੱਤ ਭੇਜਿਆ
ਜਾਂਦਾ ਹੈ।


ਜ਼. ਸੁਪਰਡੈਂਟ

ਨੰ: 1/25/2020-1 ਕੈਬਨਿਟ/1401

ਮਿਤੀ: 31.1.2020

ਇਸ ਦਾ ਇਕ ਉਤਾਰਾ ਮੁੱਖ ਸਕੱਤਰ/ਮੁੱਖ ਮੰਤਰੀ ਨੂੰ ਮੁੱਖ ਮੰਤਰੀ ਪੰਜਾਬ ਜੀ ਦੀ ਸੂਚਨਾ ਹਿੱਤ ਭੇਜਿਆ
ਜਾਂਦਾ ਹੈ।


ਜ਼. ਸੁਪਰਡੈਂਟ

ਨੰ:1/25/2020-1 ਕੈਬਨਿਟ/1402

ਮਿਤੀ: 31.1.2020

ਇਸ ਦਾ ਇਕ ਉਤਾਰਾ ਮੁੱਖ ਸਕੱਤਰ ਵਿੱਤ ਜੀ ਨੂੰ ਸੂਚਨਾ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ।


ਜ਼. ਸੁਪਰਡੈਂਟ

ਨੰ: 1/25/2020-1 ਕੈਬਨਿਟ/1403

ਮਿਤੀ: 31.1.2020

ਇਸ ਦਾ ਇਕ ਉਤਾਰਾ ਮੁੱਖ ਸਕੱਤਰ/ਰਾਜਪਾਲ ਨੂੰ ਰਾਜਪਾਲ ਪੰਜਾਬ ਜੀ ਦੀ ਸੂਚਨਾ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ
ਹੈ।


ਜ਼. ਸੁਪਰਡੈਂਟ

EXCISE & TAXATION DEPARTMENT PUNJAB PUBLIC NOTICE

It is notified for the information of Retail Licensees that the applications for renewal of Groups/ Zones (L-14A) and (L-2) Licenses in Punjab are invited for the Year 2020-21.

1. As per Rule 42 of Punjab Excise License Rules, the licenses of L-2/L-14A shall be eligible for renewal for the Financial Year 2020-21 of those licensees who gives 12% excess revenue over and above Fixed Minimum Guaranteed Revenue for his Group/Zone for the Year 2019-20.
2. The Minimum Guaranteed Revenue of each Group/Zone for the Year 2020-21 shall be fixed by increasing MGR of the Financial Year 2019-20 by 8%.
3. The details of the Groups/Zones shall be displayed on the Notice Board of the concerned Districts. These details will also be available on the website of the department www.pertax.com as well. The rates of renewal fee of the licenses L-2/L-14A on the basis of MGR of the Year 2019-20 shall be prescribed by the concerned AETCs and shall be displayed on the Notice Board of the District concerned.
4. For renewal of license the retail licensee (L-2 and L-14A) shall submit his application in the offices of the concerned Asst. Excise & Taxation Commissioners of the District.
5. Receipt of applications:

- a) Applications may be submitted upto 20.02.2020.
- b) The application must be accompanied by receipt of payment of prescribed renewal fee and Rs. Ten Lakh as Fixed License Fee.
- c) Apart from (b) the licensee will also attach the details of Excise Duty paid in prescribed proforma at retail and wholesale stage during the Year 2019-20.
- d) The licensee will submit requisite affidavit under Order 7 of Punjab Intoxicant and Sales Order, 1956 along with an undertaking that he will deposit 12% excess revenue over and above the MGR of year 2019-20 by 20.03.2020 and he will provide the details of deposited amount to the department before 23.03.2020. It will be the responsibility of the licensee to ensure the payment of this additional 12% revenue and the genuineness of the details given in this regard.
- e. (a) The licensee shall deposit prescribed Fixed License Fee for the Year 2020-21 on or before the dates mentioned below:

Sr. No.	Stage	Amount of Fixed L. Fee
1	At the time of Submitting Application for Renewal	Rs. 10.00 Lac
2	Upto 06.03.2020	Rs. 10.00 Lac
3	Upto 23.03.2020	The balance amount of fixed license fee of Group/Zone.

- (b) Apart from this licensee shall deposit prescribed Additional Fixed License Fee for the year 2020-21 on the dates mentioned below:

Sr. No.	Stage	%age of Additional Fixed License Fee
1	Upto 26th March, 2020 in case of renewal of Licenses	30%
2	Upto 30.06.2020	20%
3	Upto 30.09.2020	25%
4	Upto 31.12.2020	25%

If any licensee after submitting his application for renewal of his license does not deposit fixed license fee and Additional Fixed License Fee in time his application received for renewal shall be cancelled and the renewal fee and fixed license fee and Additional Fixed License fee deposited by him shall be forfeited.

7. A list of all licensees who applied for renewal of L-2 and L-14A licenses shall be displayed at a conspicuous place in the office of the District concerned on next day.
8. All provisions of Punjab Excise Act, 1914 and rules/orders framed there under and amendments to be incorporated there in accordance with the provisions of Excise Policy 2020-21 shall be applicable.
9. The Excise Policy for the year 2020-21 may be seen at www.pertax.com.

Dated: _____

 Excise and Taxation Commissioner Punjab

Sale of liquor to School children and persons below the age of Twenty Five Years is strictly prohibited.

Amara

ਵੱਧ ਮਾਲੀਆ ਚੋਟਾ ਹੈ, ਉਹ ਅਸਲ ਵਿੱਚ ਵਿੱਤੀ ਸਾਲ 2019-20 ਦੇ ਨਿਰਧਾਰਤ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਰੈਗੂਲੇਟਿਓ ਤੋਂ ਅਨੁਸਾਰ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ 7% ਵੱਧ ਪਠਾਣਾ ਹੈ। ਇਸ ਨੂੰ ਮਦਿਨਸਰ ਕਰਕੇ ਹੋਏ ਸਾਲ 2020-21 ਦੌਰਾਨ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਮਾਲੀਏ ਵਿੱਚ 8% ਦਾ ਵਾਧਾ ਤਜਵੀਜ਼ ਕੀਤਾ ਗਿਆ ਹੈ।

ਸਾਲ 2020-21 ਲਈ ਵਿੱਚ ਵਾਧੂ ਫਿਕਸਡ ਲਾਇਸੈਂਸ ਫੀਸ (F.L.F.) ਵਿੱਚ 25 ਕਰੋੜ ਰੁਪਏ ਦਾ ਵਾਧਾ ਕਰਕੇ, ਵਾਧੂ ਫਿਕਸਡ ਲਾਇਸੈਂਸ (A.F.L.F.) ਫੀਸ ਦੀ ਰਕਮ ਵਿੱਚ 265 ਕਰੋੜ ਰੁਪਏ ਦਾ ਵਿਜਾਵਾ ਕਰਕੇ, ਅੰਗ੍ਰੇਜੀ ਸ਼ਰਾਬ ਦਾ ਕੋਟਾ 2% ਵਧਾ ਕੇ ਅਤੇ ਆਬਕਈ ਡਿਊਟੀ ਵੀਆਂ ਦਰਾਂ ਵਿੱਚ ਮਾਮੂਲੀ ਵਾਧਾ ਕਰਕੇ ਪ੍ਰਾਪਤ ਕੀਤਾ ਜਾਵੇਗਾ।

ਵਿੱਤੀ ਸਾਲ 2020-21 ਲਈ ਵਾਧੂ ਫਿਕਸਡ ਲਾਇਸੈਂਸ ਫੀਸ ਦੀ ਰਕਮ ਵਿੱਚ 265 ਕਰੋੜ ਰੁਪਏ ਦਾ ਵਾਧਾ ਤਜਵੀਜ਼ ਕੀਤਾ ਗਿਆ ਹੈ। ਇਸ ਵਾਧੂ ਫਿਕਸਡ ਲਾਇਸੈਂਸ ਫੀਸ ਦੇ ਵਿਭਜ ਵਿੱਚ ਨਸ਼ੀਆਂ ਅਪਣੀ ਮੰਗ ਅਨੁਸਾਰ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟੇ ਤੋਂ ਇਲਾਵਾ ਚੋਸੀ ਸ਼ਰਾਬ, ਅੰਗ੍ਰੇਜੀ ਸ਼ਰਾਬ ਅਤੇ ਬੀਅਰ ਲੈ ਸਕਦਾ ਹੈ। ਅਜਿਹਾ ਕਰਨ ਨਾਲ ਨਸ਼ੀਆਂ ਸਿੱਧੇ ਲੋਕ ਅਨੁਸਾਰ ਅਪਣਾ ਕੋਟਾ ਖੁੱਲ੍ਹ ਸਕਦਾ ਹੈ, ਉਥੇ ਸਰਕਾਰੀ ਮਾਲੀਆ ਵੀ ਹੋਰ ਸੁਰੱਖਿਅਤ ਹੋ ਜਾਂਦਾ ਹੈ, ਵਿਊਕਿ ਇਹ ਵੀਸ ਨਿਰਧਾਰਤ ਕਿਸਤਾਂ ਵਿੱਚ ਨਸ਼ੀਆਂ ਤੋਂ ਪਹਿਲਾਂ ਹੀ ਵਸੂਲ ਲਈ ਜਾਂਦੀ ਹੈ ਅਤੇ ਇਸਦੇ ਵਿਵਜ ਵਿੱਚ ਨਸ਼ੀਆਂ ਨੂੰ ਕੋਟਾ ਤਹਿਤ ਵਿੱਚ ਜਾਰੀ ਕੀਤਾ ਜਾਂਦਾ ਹੈ।

2. ਫਿਕਸਡ ਲਾਇਸੈਂਸ ਫੀਸ (Fixed License Fee) (ਓ) - ਸਾਲ 2018-19 ਦੌਰਾਨ ਰਾਜ ਵਿੱਚ ਡੇਬਿਲਾ ਦੀ ਅਲਾਟਮੈਂਟ ਸਮੇਂ 511 ਕਰੋੜ ਰੁਪਏ ਫਿਕਸਡ ਲਾਇਸੈਂਸ ਫੀਸ ਨਿਰਧਾਰਤ ਕੀਤੀ ਗਈ ਸੀ ਜੋ ਕਿ ਵਿੱਤੀ ਸਾਲ 2019-20 ਦੌਰਾਨ ਚਾਰ ਕੇ 600 ਕਰੋੜ ਰੁਪਏ ਕਰ ਦਿੱਤੀ ਗਈ ਸੀ। ਇਸ ਫਿਕਸਡ ਲਾਇਸੈਂਸ ਫੀਸ ਨੂੰ ਵਿੱਤੀ ਸਾਲ 2020-21 ਲਈ 625 ਕਰੋੜ ਰੁਪਏ ਰੱਖੇ ਜਾਣ ਦੀ ਤਜਵੀਜ਼ ਹੈ।

(ਅ) ਰਿਨਿਊਅਲ ਦੇ ਕੇਸਾਂ ਵਿੱਚ ਫਿਕਸਡ ਲਾਇਸੈਂਸ ਫੀਸ ਹੇਠ ਲਿਖੀ ਸਮੇਂ ਸੀ। ਅਨੁਸਾਰ ਚਾਰਜ ਕਰਨ ਦੀ ਤਜਵੀਜ਼ ਹੈ:-

4/1

ਲੜੀ ਨੰਬਰ	ਸਟੇਜ	ਫਿਕਸਡ ਲਾਇਸੈਂਸ ਫੀਸ ਦੀ ਰਕਮ
1.	ਰਿਨਿਊਅਲ ਦੀ ਦਰਖਾਸਤ ਦੇਣ ਸਮੇਂ	10 ਲੱਖ ਰੁਪਏ
2.	ਮਿਠੀ 28-2-2020 ਤੱਕ	10 ਲੱਖ ਰੁਪਏ

3.	23 ਮਾਰਚ, 2020 ਤੱਕ	ਗਰੁੱਪ/ਜੋਨ ਦੀ ਕੁੱਲ ਕਰਵਾਉਣਾ ਵਿਕਸਤ ਲਾਇਜ਼ੰਸ ਫੀਸ
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ਜੇਕਰ ਨਾਜਿਸ ਨਵਕਿਤ ਕਰਵਾਉਣ ਵਾਲਾ ਕੋਈ ਨਾਜਿਸੀ ਉਪਰ ਦਰਸਾਏ ਨਿਰਧਾਰਿਤ ਬਿਭਿੰਨ ਮੁਤਬਿਕ ਫੀਸ ਦੀ ਅਦਾਇਗੀ ਨਹੀਂ ਕਰਦਾ ਤਾਂ ਉਸ ਦੀ ਨਵਕਿਤੀ ਨਈਂ ਪ੍ਰਘਰ ਦਰਖਾਸਤ ਕੱਢ ਕਰ ਦਿੱਤੀ ਜਾਵੇਗੀ ਤੇ ਉਸ ਵਲੋਂ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਗਈ ਰਿਨੁਅਲ ਫੀਸ ਅਤੇ ਵਿਕਸਤ ਨਾਜਿਸ ਫੀਸ ਦੀ ਰਾਸ਼ੀ ਸ਼ਬਤ ਹੋ ਜਾਵੇਗੀ।

(੬) ਜਿਹੜੇ ਗਰੁੱਪ/ਜੋਨ ਨਵੇਂ ਸਿਰਿਉਂ ਅਲਾਟ ਕੀਤੇ ਜਾਣਗੇ (ਜੋ ਰਿਨਿਊ ਨਹੀਂ ਕੀਣਗੇ) ਉਨ੍ਹਾਂ ਦੇ ਸਕਲ ਅਲਾਟੀ ਵਿਕਸਤ ਲਾਇਜ਼ੰਸ ਫੀਸ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਲਈ ਪਾਬੰਦ ਹੋਣਗੇ:-

ਲੜੀ ਨੰਬਰ	ਸਟੇਜ	ਵਿਕਸਤ ਲਾਇਜ਼ੰਸ ਫੀਸ ਦੀ ਪ੍ਰਤੀਸ਼ਤਤਾ
1.	ਟੈਂਡਰ ਖੁੱਲਣ ਸਮੇਂ/ਭਰਾਅ ਅਤੇ ਲਾਟਸ ਸਮੇਂ	25%
2.	ਟੈਂਡਰ ਖੁੱਲਣ/ਭਰਾਅ ਅਤੇ ਲਾਟਸ ਤੋਂ 48 ਘੰਟਿਆਂ ਦੇ ਅੰਦਰ-ਅੰਦਰ	25%
3.	ਟੈਂਡਰ ਖੁੱਲਣ/ਭਰਾਅ ਅਤੇ ਲਾਟਸ ਤੋਂ 7 ਦਿਨਾਂ ਦੇ ਅੰਦਰ ਅੰਦਰ	50%

ਜੇਕਰ ਕੋਈ ਸਕਲ ਅਲਾਟੀ ਵਿਕਸਤ ਨਾਜਿਸ ਫੀਸ ਦੀ ਇੰਦ ਜਾਂ ਇਕ ਤੋਂ ਵੱਧ ਕਿਸਤਾਂ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਉਪਰੰਤ ਅਗਲੀ ਕਿਸਤ ਜਮ੍ਹਾਂ ਨਹੀਂ ਕਰਵਾਉਂਦਾ ਹੈ ਤਾਂ ਉਸਦੇ ਵਲੋਂ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਗਈ ਵਿਕਸਤ ਨਾਜਿਸ ਫੀਸ ਸ਼ਬਤ ਕਰ ਲਈ ਜਾਵੇਗੀ।

- 3 ਵਾਧੂ ਵਿਕਸਤ ਨਾਜਿਸ ਫੀਸ - ਵਿੱਤੀ ਸਾਲ 2019-20 ਲਈ ਕਰੋੜ ਲਾਜ਼ੀ ਤੋਂ ਵਿਕਸਤ ਨਾਜਿਸ ਫੀਸ ਤੋਂ ਇਲਾਵਾ ਪੂਰੇ ਰਾਜ ਵਿੱਚ 120 ਕਰੋੜ ਰੁਪਏ ਬਰੋੜ ਵਾਧੂ ਵਿਕਸਤ ਨਾਜਿਸ ਫੀਸ ਚਾਰਜ ਕੀਤੀ ਗਈ ਸੀ। ਵਿੱਤੀ ਸਾਲ 2019-20 ਦੌਰਾਨ ਇਸ ਡਰਾਮ ਦੇ ਇਵਜ ਵਿੱਚ ਨਾਜਿਸੀਆਂ ਵਲੋਂ 4.03 ਲੱਖ ਪਰੂਵ ਲੀਟਰ ਦੇਸੀ ਬਰਾਬ, 15.86 ਲੱਖ ਪਰੂਵ ਲੀਟਰ ਅੰਗ੍ਰੇਜੀ ਬਰਾਬ ਅਤੇ 4.24 ਲੱਖ ਬਲਕ ਲੀਟਰ ਬੀਅਰ-ਕੁੱਚੀ ਚਈ ਜੇਥਿ ਦੇਸੀ ਬਰਾਬ, ਅੰਗ੍ਰੇਜੀ ਬਰਾਬ ਅਤੇ ਬੀਅਰ ਦੇ ਮਿਲਿਅ ਗਰੇਟਿੰਗ ਕੋਟੇ ਦਾ ਕੁੱਲ ਮੁੱਲ 0.83%, 6.00% ਅਤੇ 1.42% ਬਣਦਾ ਹੈ। ਇਹ ਕੋਟਾ ਨਾਜਿਸੀਆਂ ਨੇ ਆਪਣੀ ਜਰੂਰਤ ਅਨੁਸਾਰ ਉਕਿਆ ਹੈ।

KH

ਵਿੱਤੀ ਸਾਲ 2020-21 ਲਈ ਵਾਧੂ ਵਿਕਸਤ ਨਾਇਸ ਵੀਸ ਤੋਂ 385 ਕਰੋੜ ਰੁਪਏ ਦਾ ਮਾਲੀਆ ਇਸ਼ਤਰਾਫ਼ ਕੀਤੇ ਜਾਣ ਦੀ ਤਜਵੀਜ਼ ਹੈ, ਜੋ ਕਿ ਵਿੱਤੀ ਸਾਲ 2019-20 ਤੋਂ 265 ਕਰੋੜ ਰੁਪਏ ਵੱਧ ਹੈ। ਇਸ ਵਾਧੂ ਵਿਕਸਤ ਨਾਇਸ ਵੀਸ ਦੇ ਵਿਕਸ ਵਿੱਚ ਲਾਇਸੈਂਸੀ ਆਪਣੀ ਜ਼ਰੂਰਤ ਅਨੁਸਾਰ ਦੇਸੀ ਸਰਾਬ, ਅੰਗ੍ਰੇਜੀ ਸਰਾਬ (ਜਾਂ ਬੀਅਰ) ਖ਼ਰੀਦ ਸਕਦਾ ਹੈ ਅਤੇ ਇਸ ਤਰ੍ਹਾਂ ਨਸ਼ੀ ਦੀ ਜ਼ਰੂਰਤ ਮੁਤਾਬਕ ਕੋਟੇ ਵਿੱਚ ਆਟੋਮੈਟਿਕ ਬਧਾ ਕੇ ਜਾਂਦਾ ਹੈ। ਅਜਿਹਾ ਹੋਣ ਨਾਲ ਨਸ਼ੀ ਦੇ ਦੇਸੀ ਸਰਾਬ, ਅੰਗ੍ਰੇਜੀ ਸਰਾਬ ਜਾਂ ਬੀਅਰ ਦੇ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟੇ ਵਿੱਚ ਤਬਦੀਲੀ ਕਰਨ ਦੀ ਜ਼ਰੂਰਤ ਨਹੀਂ ਠਹਿੰਦੀ ਅਤੇ ਉਸਨੂੰ ਵਧਾ ਕੇ ਵਿੱਚ ਆਸਾਨੀ ਠਹਿੰਦੀ ਹੈ। ਉਦਾਹਰਣ ਦੇ ਤੌਰ 'ਤੇ ਦਰਜਾਇਆ ਜਾਂਦਾ ਹੈ ਕਿ ਜੇਕਰ ਉਪਰੋਕਤ ਵਧਾਈ 265 ਕਰੋੜ ਰੁਪਏ ਦੀ ਰਕਮ ਦੇ ਵਿਕਸ ਵਿੱਚ ਨਸ਼ੀ ਕੋਟਲ ਦੇਸੀ ਸਰਾਬ ਦਾ ਕੋਟਾ ਸਾਰੀ ਤਰਫ਼ ਉੱਚੇ ਤਾ ਉੱਚੇ ਤਜਵੀਜ਼ ਵਿਭਿੰਨੀਆਂ ਦੇ ਅਧਾਰ ਤੇ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟੇ ਤੋਂ ਇਲਾਵਾ 71.81 ਲੱਖ ਪੜ੍ਹਕ ਲਿਟਰ ਦੇਸੀ ਸਰਾਬ ਚੁੱਕਣਗੇ, ਜੋ ਕਿ ਵਿੱਤੀ ਸਾਲ 2019-20 ਦੇ ਦੇਸੀ ਸਰਾਬ ਦੇ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟੇ ਦਾ 11.36% ਬਣਦਾ ਹੈ। ਇਸ ਮੁਕਾਬਲੇ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟੇ ਵਿੱਚ ਕੋਈ ਖ਼ਾਸ ਵਾਧਾ ਨਹੀਂ ਹੈ, ਇਸ ਵਾਧੂ ਵਿਕਸਤ ਨਾਇਸ ਵੀਸ ਦੇ ਕਾਰਨ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟੇ ਤੋਂ ਇਲਾਵਾ ਵੀ ਸਰਾਬ ਬਜ਼ਾਰ ਵਿੱਚ ਉਪਲਬਧ ਹੋਵੇਗੀ।

ਕਿਸੇ ਗਰੁੱਪ/ਜੇਨ ਦੀ ਨਿਰਧਾਰਤ ਵਾਧੂ ਵਿਕਸਤ ਨਾਇਸ ਵੀਸ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਅਦਾ ਕਰਨ ਯੋਗ ਹੋਵੇਗੀ:-

ਲੜੀ ਨੰਬਰ	ਸਟੇਸ	ਵਾਧੂ ਵਿਕਸਤ ਨਾਇਸ ਵੀਸ ਦੀ ਪਰਿਮਾਣ
1.	ਗਿਲਿਉ ਅਲ ਦੇ ਕੇਸ ਵਿੱਚ ਮਿਤੀ 28 ਮਾਰਚ, 2020 ਤੱਕ ਅਤੇ ਨਵੇਂ ਗਿਲਿਉ ਅਲਾਟ ਕੀਤੇ ਗਏ ਗਰੁੱਪ/ਜੇਨ ਲਈ ਅਨਾਈਟ ਤੋਂ 10 ਦਿਨਾਂ ਦੇ ਅੰਦਰ ਅੰਦਰ	30%
2.	ਮਿਤੀ 30-6-2020 ਤੱਕ	20%
3.	ਮਿਤੀ 30-9-2020 ਤੱਕ	25%
4.	ਮਿਤੀ 31-12-2020 ਤੱਕ	25%

Handwritten signature

ਇਸ ਵਾਧੂ ਵਿਕਸਤ ਲਾਇਸੈਂਸ ਵੀਸ ਦੇ ਵਿਚਕਾਰ ਵਿੱਚ ਸ਼ਰਾਬ ਚੁੱਕਟ ਅਤੇ ਰਿਟੇਲ ਅਤੇ ਰੈਲੇਸ਼ਨ ਪੱਧਰ ਤੇ ਆਰਾ ਹੋਣ ਵਾਲੀਆਂ ਆਬਕੋਰੀ ਡਿਊਟੀਆਂ, ਅਸੈਸ਼ਨ ਵੀਸ ਆਦਿ ਦੀ ਅਡਜਸਟਮੈਂਟ ਮੌਜੂਦਾ ਰੂਲਾਂ ਅਨੁਸਾਰ ਹੀ ਕੀਤੀ ਜਾਵੇਗੀ। ਇਸ ਤੋਂ ਇਲਾਵਾ, ਇਹ ਵੀ ਤਜਵੀਜ਼ ਹੈ ਕਿ ਇਸ ਵਾਧੂ ਵਿਕਸਤ ਲਾਇਸੈਂਸ ਵੀਸ ਵਿੱਚ ਇੰਪੋਰਟਿਡ ਵਰਤਨ ਲਿਫਟਅਰ (ਬੀ.ਆਈ.ਓ. ਸ਼ਰਾਬ) ਉੱਪਰ ਆਰਾ ਹੋਏ ਵੈਟ ਦੀ ਰਕਮ ਨੂੰ ਵੀ ਅਡਜਸਟ ਕੀਤਾ ਜਾਵੇਗਾ। ਇਹ ਮਹਿਸੂਸ ਕੀਤਾ ਗਿਆ ਹੈ ਕਿ ਵੈਟ ਦੀ ਰਕਮ ਨੂੰ ਵਾਧੂ ਵਿਕਸਤ ਲਾਇਸੈਂਸ ਵੀਸ ਵਿੱਚ ਅਡਜਸਟ ਕਰਨ ਨਾਲ ਬੀ.ਆਈ.ਓ. ਸ਼ਰਾਬਾਂ ਦੀ ਸੇਲ ਵੱਧ ਜਾਵੇਗੀ।

- 4. **ਦੇਸ਼ੀ ਸ਼ਰਾਬ ਦਾ ਕੋਟਾ:-** ਵਿੱਤੀ ਸਾਲ 2019-20 ਦੌਰਾਨ ਦੇਸ਼ੀ ਸ਼ਰਾਬ ਦਾ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟਾ 678 ਲੱਖ ਪਰੂਫ ਲੀਟਰ ਸੀ, ਜੋ ਕਿ ਸਾਲ 2019-20 ਦੌਰਾਨ ਵਧਾ ਕੇ 636 ਲੱਖ ਪਰੂਫ ਲੀਟਰ ਨਿਰਧਾਰਤ ਕੀਤਾ ਗਿਆ ਸੀ ਅਤੇ ਅਲਾਟਮੈਂਟ ਦੌਰਾਨ 632.38 ਲੱਖ ਪਰੂਫ ਲੀਟਰ ਕੋਟਾ ਅਲਾਟ ਹੋ ਸਕਿਆ ਸੀ। ਕਿਉਂਕਿ ਵਿੱਤੀ ਸਾਲ 2020-21 ਵਿੱਚ ਵਾਧੂ ਵਿਕਸਤ ਲਾਇਸੈਂਸ ਵੀਸ ਵੱਧਣ ਨਾਲ ਲਾਇਸੈਂਸੀ ਨੂੰ ਆਪਣੀ ਮਰਜ਼ੀ ਮੁਤਾਬਕ ਵੱਧ ਕੋਟਾ ਮਿਲ ਜਾਵੇਗਾ, ਇਸ ਲਈ ਵਿੱਤੀ ਸਾਲ 2020-21 ਲਈ ਦੇਸ਼ੀ ਸ਼ਰਾਬ ਦੇ 2019-20 ਦੌਰਾਨ ਅਲਾਟ ਹੋਏ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟੇ ਵਿੱਚ ਕੋਈ ਬਦਲਾਉ ਦੀ ਰਜ਼ਵੀਜ਼ ਨਹੀਂ ਹੈ। ਪਿਛਲੇ ਸਾਲ ਦੇਸ਼ੀ ਸ਼ਰਾਬ ਦੇ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟੇ ਤੋਂ 2302 ਕਰੋੜ ਪ੍ਰਾਪਤ ਹੋਏ ਸਨ, ਜੋ ਕਿ ਸਾਲ 2020-21 ਦੌਰਾਨ 2233 ਕਰੋੜ ਪ੍ਰਾਪਤ ਹੋਣ ਦਾ ਅਨੁਮਾਨ ਹੈ।

ਦੇਸ਼ੀ ਸ਼ਰਾਬ ਦੇ ਵਿਕਸਤ ਅਤੇ ਉਪਲਬਧ ਕੀਤੇ ਵੀ ਵਰ ਵਿੱਤੀ ਸਾਲ 2019-20 ਦੀ ਤਰਜ਼ ਤੇ ਹੀ 2020-21 ਦੌਰਾਨ ਕੁਮਾਰ 304 ਅਤੇ 703 ਕਰੋੜ ਜਾਣ ਦੀ ਤਜਵੀਜ਼ ਹੈ। ਸਾਲ 2019-20 ਦੌਰਾਨ ਦੇਸ਼ੀ ਸ਼ਰਾਬ 50 ਡਿਗਰੀ ਅਤੇ 65 ਡਿਗਰੀ ਤੋਂ ਇਲਾਵਾ 75 ਡਿਗਰੀ ਵਿੱਚ ਵੀ ਉਪਲਬਧ ਕਰਵਾਈ ਗਈ ਸੀ ਤਾਂ ਜੋ ਗਰੀਬ/ਮੱਧਿਮ ਤਰਕੀ ਨੂੰ ਵਾਜ਼ ਕੋਟ ਤੇ ਵਧੀਆ ਕੁਆਲਟੀ ਵੀ ਸ਼ਰਾਬ ਮੁਹੱਈਆ ਕਰਵਾਈ ਜਾ ਸਕੇ। ਇਸੇ ਉਪਰੰਤ ਨੂੰ ਸਾਲ 2020-21 ਦੌਰਾਨ ਸਾਰੀ ਰੱਖਣ ਦੀ ਤਜਵੀਜ਼ ਹੈ।

- 5. **ਅੰਗਰੇਜ਼ੀ ਸ਼ਰਾਬ ਦਾ ਕੋਟਾ:-** ਸਾਲ 2019-20 ਦੌਰਾਨ ਪੰਜਾਬ ਵਿੱਚ ਵਿਕੋਣ ਵਾਲੀ ਅੰਗਰੇਜ਼ੀ ਸ਼ਰਾਬ ਦਾ 262 ਲੱਖ ਪਰੂਫ ਲੀਟਰ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟਾ ਨਿਰਧਾਰਤ ਕੀਤਾ ਗਿਆ ਸੀ

Handwritten signature/initials

ਪ੍ਰਭੂ ਲੀਟਰ, ਇੰਪ੍ਰਿਟਰ ਵਚਨ ਨਿਰਧਾਰਨ ਆਦਿ। ਲਈ 45/- ਰੁਪਏ ਪ੍ਰਤੀ ਪ੍ਰਭੂ
 ਲੀਟਰ, ਇੰਪ੍ਰਿਟਰ ਬੀਅਰ ਤੋਂ 12/- ਰੁਪਏ ਪ੍ਰਤੀ ਪ੍ਰਭੂ ਲੀਟਰ ਅਤੇ ਬੀਅਰ ਲਈ 10/-
 ਰੁਪਏ ਪ੍ਰਤੀ ਪ੍ਰਭੂ ਲੀਟਰ ਸਰੋਤ ਟਰਾਂਸਫਰ ਵੀਸ ਨੂੰ ਕਰਵਾਉਣੀ ਪਵੇਗੀ। ਇਹ ਕੈਰੀ
 ਫਾਰਵਰਡ ਸਰਾਬ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟੇ ਦਾ ਹਿੱਸਾ ਨਹੀਂ ਬਣੇਗੀ। ਪ੍ਰਭੂ ਟਰਾਂਸਫਰ ਵੀਸ
 ਨੂੰ ਲਸੀਸੀ ਉਸ ਦੁਆਰਾ ਨਿਯੰਤਰਿਤ ਕਰਵਾਈ ਵਜੋਂ ਰਿਜਿਸਟਰ ਲਸੀਸ ਵੀਸ ਵਿੱਚ ਅਭਜਸਟ ਕਰਵਾ
 ਸਕੇਗਾ। ਇਸ ਕੈਰੀ ਫਾਰਵਰਡ ਸਟਾਕ ਦੀ ਕਰਾਫ-ਕਰੀਜ਼ ਡਿਟੇਲ ਲਸੀਸੀ ਦੁਆਰਾ ਵਿਭਾਗ
 ਨੂੰ ਨਿਰਧਾਰਤ ਪ੍ਰੋਫਾਰਮੇ ਵਿੱਚ ਭਰ ਕੇ ਦੇਵੀ ਹੋਵੇਗੀ। ਇਸ ਸਬੰਧੀ ਹਫ਼ ਮਹੀਨੇ ਦੇ ਅੰਤ
 ਵਿੱਚ ਉਸ ਕੋਲ ਅਟੈਚਿੰਗ ਕੈਰੀ ਫਾਰਵਰਡ ਸਟਾਕ ਦਾ ਕੈਰਾਫ ਵੀ ਉਸਨੂੰ ਜਿਲ੍ਹਾ ਦਫ਼ਤਰ
 ਵਿੱਚ ਦੇਣਾ ਲਾਜ਼ਮੀ ਹੋਵੇਗਾ। ਇਹ ਸਰਾਬ ਲਸੀਸੀ ਆਪਣੀ ਵਿੱਭਾ ਅਨੁਸਾਰ ਲਿਖੇ ਨਵੇਂ
 ਲਸੀਸੀ ਨੂੰ ਟਰਾਂਸਫਰ ਵੀ ਕਰਵਾ ਸਕੇਗਾ। ਵਿੱਤੀ ਸਾਲ 2020-21 ਲਈ ਲਸੀਸੀ ਆਪਣਾ
 ਕੈਰੀਫਾਰਵਰਡ ਸਟਾਕ ਜੁਲਾਈ, 2020 ਤੱਕ ਵੇਚ ਸਕੇਗਾ। ਜੁਲਾਈ, 2020 ਉਪਰੰਤ
 ਇਸਨੂੰ ਵੇਚਣ ਦੀ ਪ੍ਰਭਾਨਗੀ ਨਹੀਂ ਹੋਵੇਗੀ ਅਤੇ ਇਸ ਉਪਰੰਤ ਅਟੈਚਿੰਗ ਸਟਾਕ ਨੂੰ ਲਸੀਸੀ
 ਨੂੰ ਸਬੰਧਤ ਉਪ ਆਫਿਸਰੀ ਚੇਂਬਰ ਕਮਿਸ਼ਨਰ ਆਮ ਕੁਲੈਕਟਰ ਕੋਲ ਸੁਰੱਖਿਅਤ ਕਰਨਾ
 ਪਵੇਗਾ, ਜਿਸਦਾ ਉਸਨੂੰ ਕੋਈ ਵੀ ਕਲੇਮ ਨਹੀਂ ਮਿਠੇਗਾ।

14. ਐਲ-2/ਐਲ-14 ਦੇ ਡਾਇਰੈਕਸ਼ਨਾਂ ਦੀ ਰਿਨਿਊਲ ਸਬੰਧੀ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਪ੍ਰਕਿਰਿਆ
 ਅਪਣਾਈ ਜਾਵੇਗੀ:-

- ੳ) ਵਿਭਾਗ ਵੱਲੋਂ ਆਬਕਾਰੀ ਨੀਤੀ 2020-21 ਅਨੁਸਾਰ ਰਿਨਿਊਅਲ ਲਈ
 ਚਰਚਾਸ਼ਰਤਾਂ ਪਬਲਿਕ ਨੋਟਿਸ ਜਾਰੀ ਕਰਕੇ ਅੰਗ੍ਰੇਜ਼ੀ ਜਾਣਗੀਆਂ।
- ਅ) ਸਾਲ 2020-21 ਲਈ ਰਿਨਿਊਅਲ ਲਈ ਹਰੇਜ਼ ਗਰੁੱਪ/ਜੇਨ ਦਾ ਮਿਨਿਮਮ
 ਗਾਰੰਟੀਡ ਕੈਰੀਫਾਰਡ ਵਿਭਾਗ ਦੁਆਰਾ ਵਿੱਤੀ ਸਾਲ 2019-20 ਦੇ ਮਿਨਿਮਮ
 ਗਾਰੰਟੀਡ ਕੈਰੀਫਾਰਡ ਤੋਂ 2x ਵਧਾ ਕੇ ਨਿਰਧਾਰਤ ਕੀਤਾ ਜਾਵੇਗਾ। ਇਸੇ ਤਰ੍ਹਾਂ ਵੀ
 ਸੁਪਲਾਟ ਕੀਤਾ ਜਾਵੇਗਾ ਕਿ ਵਿੱਤੀ ਸਾਲ 2020-21 ਲਈ ਅੰਗ੍ਰੇਜ਼ੀ ਸਰਾਬ ਦਾ
 ਕੋਟਾ ਵਿੱਤੀ ਸਾਲ 2019-20 ਦੇ ਅੰਗ੍ਰੇਜ਼ੀ ਸਰਾਬ ਦੇ ਕੋਟੇ ਤੋਂ 2x ਵਧਾ ਕੇ
 ਨਿਰਧਾਰਤ ਕਰਨ ਦੀ ਸੁਸਵੀਸ ਹੈ। ਇਸ ਲਈ ਵਿੱਤੀ ਸਾਲ 2020-21 ਲਈ
 ਹਰੇਜ਼ ਗਰੁੱਪ/ਜੇਨ ਦਾ ਕੋਟਾ ਉਸ ਗਰੁੱਪ/ਜੇਨ ਦੇ 2019-20 ਦੇ ਅੰਗ੍ਰੇਜ਼ੀ ਸਰਾਬ
 ਦੇ ਮਿਨਿਮਮ ਗਾਰੰਟੀਡ ਕੋਟੇ ਤੋਂ 2x ਵਧਾ ਕੇ ਫਿਕਸ ਕੀਤਾ ਜਾਵੇਗਾ। ਇਸਦੀ
 ਲੋੜੀਂਦੀ ਪ੍ਰਭਾਨਗੀ ਜਿਲ੍ਹਾ ਆਫਿਸਰੀਆਂ ਦੀ ਰਜਵੀਸ ਦੇ ਅਧਿਕਾਰ ਤੇ ਉਪ

Handwritten signature/initials

ਬਣਾਉਣ ਲਈ ਅਤੇ ਇਸ ਸਬੰਧੀ ਵਿੱਤੀ ਗਈ ਬਿਟੋਲ ਦੀ ਪ੍ਰਮਾਣਿਕਤਾ ਦੀ ਜਿੰਮੇਵਾਰੀ ਸਬੰਧਤ ਨਸ਼ੀ ਦੀ ਹੋਵੇਗੀ।

- ਹ) ਇਸ ਤੋਂ ਇਲਾਵਾ, ਇਹ ਨਸ਼ੀ ਸਾਲ 2020-21 ਲਈ ਨਿਰਧਾਰਤ ਵਿਕਸਤ ਨਾਇੰਸ ਵੀਸ ਅਤੇ ਵਾਧੂ ਵਿਕਸਤ ਨਾਇੰਸ ਵੀਸ ਮਨਿਸੀ/ਕੁਲ ਵਿੱਚ ਦਰਜਾਵੀਆਂ ਮਿੱਟੀਆਂ ਨੂੰ ਜਮ੍ਹਾਂ ਕਰਵਾਏਗਾ।
- ਕ) ਜੇਕਰ ਨਸ਼ੀ ਰਿਨਿਊਅਲ ਦੀ ਅਜਸੀ ਦੇਣ ਉਪਰੰਤ ਬਣਦੀ ਵਿਕਸਤ ਨਾਇੰਸ ਵੀਸ ਅਤੇ ਵਾਧੂ ਵਿਕਸਤ ਨਾਇੰਸ ਵੀਸ ਦੀ ਰਕਮ ਨਿਸ਼ਚਿਤ ਮਿੱਟੀ ਤੱਕ ਜਮ੍ਹਾਂ ਨਹੀਂ ਕਰਵਾਉਣਾ ਤਾਂ ਉਸਦੀ ਰਿਨਿਊਅਲ ਦੀ ਅਜਸੀ ਰੱਦ ਕਰ ਦਿੱਤੀ ਜਾਵੇਗੀ ਅਤੇ ਉਸ ਵੱਲੋਂ ਪਹਿਲਾਂ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਰਿਨਿਊਅਲ ਵੀਸ, ਵਿਕਸਤ ਨਾਇੰਸ ਵੀਸ ਅਤੇ ਵਾਧੂ ਵਿਕਸਤ ਨਾਇੰਸ ਵੀਸ ਦੀ ਰਕਮ ਜਬਤ ਹੋ ਜਾਵੇਗੀ।
- ਖ) ਨਸ਼ੀ ਦੁਆਰਾ ਨੌੜੀਦੀਆਂ ਸ਼ਰਤਾਂ ਪੂਰੀਆਂ ਕਰਨ ਉਪਰੰਤ ਸਬੰਧਤ ਉਪ ਆਸ਼ਕਾਬੀ ਤੇ ਕਰ ਕਮਿਸ਼ਨਰ ਵੱਲੋਂ ਨਸ਼ੀ ਨੂੰ ਅਕਾਲ ਵਿੱਤੀ ਸਾਲ 2020-21 ਲਈ ਨਸ਼ੀ ਜਾਰੀ ਕੀਤਾ ਜਾਵੇਗਾ।

15. ਰਿਨਿਊਅਲ ਵੀਸ ਦੀ ਦਰ ਨਿਰਧਾਰਤ ਕਰਨ ਲਈ ਵਿਭਾਗੀ ਘੋਟੀ ਦੁਆਰਾ ਹੁੰਦਾ ਵਿਚਾਰ ਵਟਾਂਦਰਾ ਕੀਤਾ ਗਿਆ ਅਤੇ ਇਹ ਮਹਿਸੂਸ ਕੀਤਾ ਗਿਆ ਕਿ ਮਾਲੀਏ ਦੇ ਚਿੱਠ ਵਿੱਚ ਰਿਨਿਊਅਲ ਨੂੰ ਉਤਬਾਹਿਤ ਕਰਨ ਦੀ ਲੋੜ ਹੈ ਅਤੇ ਇਸ ਲਈ ਰਿਨਿਊਅਲ ਵੀਸ ਤਰਕਸੰਗਤ ਹੋਣੀ ਚਾਹੀਦੀ ਹੈ, ਕਿਉਂਕਿ ਰਿਨਿਊਅਲ ਵੀਸ ਦੀ ਦਰ ਜਿਆਦਾ ਰੱਖਣ ਨਾਲ ਕਰੁੱਪਾਂ ਦੀ ਰਿਨਿਊਅਲ ਦੇ ਪੂਰਾ ਪ੍ਰਭਾਵ ਪੈ ਸਕਦਾ ਹੈ ਅਤੇ ਅਜਿਹੇ ਹਾਲਤਾਂ ਵਿੱਚ ਰਿਨਿਊ ਨਾ ਹੋਣ ਵਾਲੇ ਕਰੁੱਪਾਂ ਤੋਂ ਸਾਲ 2019-20 ਵਿੱਚ ਮਿਨਿਮਾ ਗਰੰਟੀਫ ਮਾਲੀਏ ਤੋਂ 12% ਵੱਧ ਆਉਣ ਵਾਲੇ ਮਾਲੀਆ ਪ੍ਰਾਪਤ ਹੋਣ ਦੀ ਸੰਭਾਵਨਾ ਘੱਟ ਹੋ ਜਾਵੇਗੀ। ਜੇਕਰ ਸਾਰੇ ਕਰੁੱਪ/ਜਿਨ ਰੀਨਿਊ ਹੋ ਜਾਂਦੇ ਹਨ ਤਾਂ ਇਸ ਸਾਲ ਵਿੱਚ ਹੀ ਚੁੱਕੇ ਜਾਣ ਵਾਲੇ ਵੱਧ-ਕੋਟੇ ਤੋਂ ਲਗਭਗ 316 ਕਰੋੜ ਰੁਪਏ ਸਰਕਾਰ ਨੂੰ ਵੱਧ ਹਾਸਲ ਹੋਣਗੇ। ਜੇਕਰ ਰਿਨਿਊਅਲ ਦੀ ਲਿਣਰੀ 50% ਰਹਿੰਦੀ ਹੈ ਤਾਂ ਲਗਭਗ 157.50 ਕਰੋੜ ਦਾ ਵਾਧੂ ਮਾਲੀਆ ਪ੍ਰਾਪਤ ਹੋਵੇਗਾ।

KM

ਵਿਭਾਗ ਵੱਲੋਂ ਰਿਨਿਊਅਲ ਵੀਸ ਦੀ ਦਰ ਵਿਕਸਤ ਕਰਨ ਦੇ ਅਧਾਰ ਨੂੰ ਨਿਰਧਾਰਤ ਕਰਨ ਲਈ ਵੱਖ-ਵੱਖ ਪਹਿਲੂਆਂ ਤੇ ਵਿਚਾਰ ਕੀਤਾ ਗਿਆ ਅਤੇ ਇਹ ਮਹਿਸੂਸ ਕੀਤਾ ਗਿਆ ਕਿ ਸਭ ਤੋਂ ਠੋਸ ਅਤੇ ਤਰਕਸੰਗਤ ਅਧਾਰ ਕਰੁੱਪਾਂ ਲਈ ਪਿਛਲੇ ਸਾਲ ਪ੍ਰਾਪਤ ਹੋਈਆਂ ਅਰਜੀਆਂ ਦੀ ਲਿਣਰੀ ਹੀ ਹੋਵੇਗੀ। ਰਿਨਿਊਅਲ ਵੀਸ ਦੀ ਦਰ ਨਿਰਧਾਰਤ ਕਰਨ ਲਈ ਸਬੰਧਤ ਭਾਟਾ

ਵਾਰਿਆ ਗਿਆ ਅਤੇ ਇਹ ਪਾਇਆ ਗਿਆ ਕਿ ਵਿੱਤੀ ਸਾਲ 2019-20 ਦੇ ਰਾਜ ਪ੍ਰਤੀ ਗਰੁੱਪ/ਜੇਨ ਐਸਟਰਨ 94 ਐਪਲੀਕੇਸ਼ਨਾਂ ਸੁਪਰ ਰੋਈਆਂ। ਇਸ ਭਾਟੇ ਦਾ ਵਿਗਿਆਨਕ ਢੰਗ ਨਾਲ ਅਧਿਐਨ ਕੀਤਾ ਗਿਆ। ਐਸਟਰ ਦਰ = 94 ਅਤੇ standard deviation = 106 ਦੇ ਅਧਾਰ ਤੇ, ਕੁਲ ਨਾਮਕ ਅਧਿਐਨ ਦੀ ਸਾਰਨੀ ਤਿਆਰ ਕੀਤੀ ਗਈ (ਜੋ ਕਿ ਬਰੈਂਡ ਅਨੰਕਲਰ-5 ਨੰਬਰ ਹੈ)। ਇਸ ਅਧਾਰ ਉੱਪਰ ਸਰਕਾਰੀ ਮਾਲੀਏ ਦਾ ਧਿਆਨ ਰੱਖਦੇ ਹੋਏ ਚਿਨੁਅਲ ਦੀ ਦਰ ਨੂੰ ਫਿਰ ਤਿਆਰ ਗਿਆ। ਗੈਨਰੀਕੁਲ ਵੱਲ ਦੀ ਦਰ ਸਾਲ 2019-20 ਦੇ ਮਿਨਿਮਮ ਗਰੈਟੀਡ ਰੈਬਿਨਿਊ (ਐਮ.ਜੀ.ਆਰ.) ਨੂੰ ਅਧਾਰ ਮੰਨ ਕੇ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਬਜਟੀਜ਼ ਕੀਤੀ ਜਾਂਦੀ ਹੈ:-

Sr. No	Category (Application range)	Renewal fee rate in % of the MGR for the year 2019-20
1	0-25	1.00%
2	26-100	2.00%
3	101-200	2.50%
4	201-300	3.00%
5	>300	4.00%

Note : ਪਿਛਲੇ ਸਾਲ ਜਿਹੜੇ ਗਰੁੱਪ ਐਮ.ਜੀ.ਆਰ. ਘਟਾ ਕੇ ਅਲਾਟ ਕੀਤੇ ਗਏ ਸਨ, ਉਨ੍ਹਾਂ ਦੀ ਗਿਨਿਊਨ ਵੀਸ ਲਈ ਨੰ:2 ਅਨੁਸਾਰ ਅਨੁਸਾਰ 2.00% ਹੋਵੇਗੀ।

16. ਚਿਨਿਊਅਲ ਦੀਆਂ ਦੁਬਕਾਸ਼ੀ ਮੰਗਣ ਲਈ ਗਰੁੱਪ/ਜੇਨਾਂ ਦੀ ਬਟਰ ਵਿੱਤੀ ਸਾਲ 2019-20 ਅਨੁਸਾਰ ਹੀ ਰੱਖੇ ਜਾਣ ਦੀ ਤਜਵੀਜ਼ ਹੈ।

ਜੇ ਗਰੁੱਪ/ਜੇਨ ਨਬਖਿਤ ਨਹੀਂ ਹੋਣਗੇ, ਉਨ੍ਹਾਂ ਦੀ ਅਲਾਟਮੈਂਟ ਸਬੰਧੀ ਜੇਕਰ ਵਿੱਤੀ ਸਾਲ 2020-21 ਲਈ ਗਰੁੱਪ/ਜੇਨਾਂ ਦੇ ਨਿਰਧਾਰਤ ਮਿਨਿਮਮ ਗਰੈਟੀਡ ਰੈਬਿਨਿਊ/ਕੋਟਾ ਜਾਂ ਬਟਰ ਵਿੱਚ ਕੋਈ inter-use ਪਰਿਵਰਤਨ ਕਰਨਾ ਪੈਣਾ ਹੈ ਤਾਂ ਇਸ ਸਬੰਧੀ ਮੰਡਲ ਦੇ ਉਪ ਆਧਕਾਰੀ ਤੇ ਚਰ ਕਮਿਸ਼ਨਰ-ਕਮ-ਕਲੈਕਟਰ ਸਮਰੱਥ ਅਧਿਕਾਰੀ ਹੋਣਗੇ ਪੰਤੂ ਅਜਿਹਾ ਕਰਦੇ ਸਮੇਂ ਉਸ ਜਿਲੇ/ਮੰਡਲ ਦੇ ਸਮੂਹਕ ਗਰੁੱਪ/ਜੇਨਾਂ ਦੇ ਕੁਲ ਮਿਨਿਮਮ ਗਰੈਟੀਡ ਮਾਲੀਏ ਵਿੱਚ ਕੋਈ ਪਰਿਵਰਤਨ ਨਹੀਂ ਹੋਵੇਗਾ।

(Signature)

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PART III
GOVERNMENT OF PUNJAB
OFFICE OF EXCISE AND TAXATION COMMISSIONER
PUNJAB, PATIALA
NOTIFICATION

The 4th March, 2020

No. G.S.R. 22/P.A. 1/1914/S.59A and (139)/2020 - In exercise of the powers conferred by section 59 of the Punjab Excise Act, 1914 (Punjab Act No. 1 of 1914), read with the Government of Punjab, Department of Excise and Taxation, Notification No. S.O. 66/P.A. 1/1914/S.9/2017, dated the 25th April, 2017, and all other powers enabling me in this behalf, I, Vivek Pratap Singh, I.A.S., Excise Commissioner, exercising the powers of the Financial Commissioner, make the following rules further to amend the Punjab Liquor License Rules, 1956, namely:-

RULES

1. (1) These rules may be called the Punjab Liquor License (First Amendment) Rules, 2020.
- (2) They shall come into force on and with effect from the:
 - (i) 1st day of February, 2020, in respect of renewal of retail licenses, allotment of liquor vendis, application fee, Fixed License fee, Additional Fixed License Fee, renewal of other licenses or any other matter pertaining to these rules; and
 - (ii) 1st day of April, 2020, in respect of fixation of any other fee, minimum guaranteed quota or other related matters.
2. In the Punjab Liquor License Rules, 1956 (hereinafter referred to as the said rules), in rule 1, in the Table, under the heading 'L. Foreign Liquor':
 - (i) for Form L-2B, the following form shall be substituted, namely:-

TABLE

1	2	3	4
L-2B	Retail vend of Foreign Liquor, Beer and Wine	Fixed Collector Fee	Collector

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cider "the words" RTD beverage, cider and Indian wine, whose Ex-Wholesale Price, shall not exceed rupees four thousand per case" shall be substituted;

(vii) in special condition 5(D), after clause (c) the following clause shall be inserted, namely:-

"(d) The licensee shall ensure that no liquor without permit or no unauthorized liquor shall be served in the licensed premises. In case of any violation, a penalty of rupees twenty-five thousand, shall be for the first violation, rupees fifty thousand for the second violation, rupees one lakh shall be imposed for the third violation. In case, such licensee further commits any violation, then his license shall be liable for cancellation."

(viii) in special condition 15, in clause (a) for the words "rupees fifty thousand", the words "rupees fifty-five thousand" shall be substituted.

10. In the said rules, in rule 42,-

(a) for the words "The license of those L-2 and L-14A licensees, shall be renewed"; the words "The Government may offer renewal of the license of those L-2 and L-14A licensees" shall be substituted; and

(b) after clause (iv), the following clause shall be inserted, namely:-

"(v) The amount of VAT paid on Imported Foreign liquor (BIG Brands), which has not been adjusted in the Additional Fixed License fee."

11. In the said rules, after rule 43, the following rules shall be added, namely:-

"44. Information Technology fee. - A fee shall be levied on the PML and IMFL at the rate of fifty paisa Per Proof Liter, and on Beer at the rate of fifty paisa Per Bulk Liter, for maintenance and expenditure of e-*abhar* track and trace system, which shall be chargeable on its implementation.

45. Procedure for renewal of L-2 and L-14A licenses during the current year. - (1) The procedure for the renewal of the L-2 and L-14A licenses, shall be the, -

(i) application for renewal of license shall be invited through public notice;

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- (ii) minimum guaranteed revenue (MGR) of each group or zone, shall be one hundred and eight percent of the minimum guaranteed revenue of the group or zone of the previous year;
- (iii) minimum guaranteed quota (MGQ) of PML of the group or zone shall be kept at the same level as was in the previous year;
- (iv) minimum guaranteed quota (MGQ) of IMFL of the group or zone shall be one hundred and two percent of the quota of the IMFL of the previous year;
- (v) minimum guaranteed quota (MGQ) of Beer of the group or zone shall be kept at the same level as was in the previous year;
- (vi) fixed license fee of the group or zone shall be calculated by multiplying the fixed license fee of the group or zone of the previous year with 625 divided by 398 (calculated to the next rupee);
- (vii) minimum guaranteed revenue (MGR) of each group or zone shall be as calculated in item (ii) above, shall include, -
 - (a) fixed License Fees specified in item (vi) above;
 - (b) revenue from PML - (MGQ of PML) multiplied by (excise duty rate at retail stage plus minimum excise duty rate at wholesale stage plus special license fee);
 - (c) revenue from IMFL - (MGQ of IMFL) multiplied by (excise duty rate at retail stage plus minimum excise duty rate at wholesale stage plus special license fee);
 - (d) revenue from Beer - (MGQ of Beer) multiplied by (excise duty rate at retail stage plus minimum excise duty rate at wholesale stage); and
 - (e) Additional Fixed License Fee shall be the remainder obtained after subtracting sum total of items mentioned at (a), (b), (c) and (d) from the MGR of the group calculated in item (ii) above;
- (viii) Renewal Fee for the group or zone shall be determined on

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the basis of number of applications for allotment received for the group or zone in the previous year. The rate of renewal fee shall be as per the following Table, namely:-

TABLE

Serial No.	Number of applications received in the previous year	Renewal Fee (in terms of percentage of the MGR. Owing the previous year)
1	2	3
1	Up to 25	1
2	From 26-100	2
3	From 101-200	2.5
4	From 201-300	3
5	More than 300	4

Provided that the renewal fee, shall be two percent of the MGR of the previous year for a group or zone, which was allotted, after reducing the fixed MGR of that year originally.

EXPLANATION

Where common applications were invited during the previous year for more than one group or zone, the number of applications per group or zone, shall be calculated pro-rata (e.g. if 1000 applications are received for ten groups, then $1000/10=100$, and for calculation of the renewal fee, it would fall in Serial No. 2 of the above Table).

- (u) The details of the group or zone and rates of renewal fee shall be displayed on the notice board of the concerned districts as well as on the website of the Excise and Taxation Department;
- (x) A-1-2 and L-1(A) licensee shall submit his application for renewal of license in the office of concerned Assistant Excise and Taxation Commissioner of the district on or before the specified date. The licensee shall attach the receipt of payment of specified renewal fee plus rupees ten lakh as a part of the fixed license fee along with the application. The licensee shall

also attach the details of excise duty paid at retail and wholesale stage during the previous year. The licensee shall submit requisite Affidavit under Order 7 of the Punjab Intoxicant License and Sales Order, 1956, along with an undertaking that the licensee shall deposit twelve percent of the excess revenue over and above the MGR of the previous year by the 20th day of March and shall also provide the details of deposited amount to the department. It shall be the responsibility of the licensee, to ensure the payment of this additional twelve percent revenue and the authenticity of the details given in this regard;

- (xi) For the purpose of renewal the formation of group or zone shall be the same as it was in the previous financial year.
- (xii) The licensee shall deposit specified Fixed license fee and Additional Fixed License fee, as specified in the Table given below, namely:-

FIXED LICENSE FEE

Serial No.	Stage	Amount of fixed license fee (in rupees)
1	At the time of submitting application for renewal	10 lakh
2	Upto 06th March	10 lakh
3	Upto 23rd March	The balance amount of fixed license fee of group or zone. However the licensee shall also have an option to deposit eighty percent of the total fixed license fee including rupees twenty lakh deposited as at Sl. No. 1 and 2 by the 23rd day of March and deposit the remaining amount by the 15th day of April along with an interest at the rate of one and a half percent per month to be calculated on daily basis (i.e. 0.05% per day).

ADDITIONAL FIXED LICENSE FEE

Serial No.	Amount of Additional fixed license fee (in rupees)
1	2
1	Thirty percent up to the 26th March. However the licensee shall also have an option to deposit ten percent of the Additional Fixed License Fee of the group or zone by the 26th March and deposit the remaining amount (twenty percent of the said Fee) by the 15th April, along with an interest at the rate of one by half percent per month to be calculated on daily basis (i.e. point five percent) per day.
2	Twenty percent up to the 30th June.
3	Twenty five percent up to the 30th September; and
4	Twenty five percent up to the 31st December.

(xiii) If any licensee after submitting his application for renewal of his license does not deposit the Fixed License Fee and Additional Fixed License Fee up to a fixed date, the application received for renewal shall be cancelled. The renewal fee, Fixed License Fee and the Additional Fixed License fee deposited by such licensee, shall stand forfeited. If the licensee opts for payment of a part of fixed license fee and Additional fixed license fee along with interest by the 15th April, but he fails to deposit the same, his license for the next year, if renewed, then the same shall be cancelled and the amount deposited as renewal fee, fixed license fee and additional fixed license fee, shall stand forfeited; and

(xiv) After completing the above process and after depositing all the prescribed duties or fees as the case may be, the license shall be granted by the Collector. The license so renewed shall be deemed to be a license issued under rule 1 of the Punjab Liquor License Rules, 1956. All the provisions of the Act and the rules framed there-under, shall apply *mutatis mutandi*, to such license.

(2) For the group or zone, which was allotted to the licensee after the 1st day of April in the previous year, for a period less than a year, the Maximum Guaranteed Revenue shall be calculated proportionately, for the complete one year.

(3) For any change in the dates regarding deposit of renewal fee, fixed license fee and Additional Fixed License Fee, the Financial Commissioner (Taxation), shall be the competent authority.

**VIVEK PRATAP SINGH,
EXCISE COMMISSIONER, PUNJAB.**

19833-2020/P6, Govt. Print, S.A.S. Nagar

ਅਜੰਡਾ ਆਇਟਮ ਨੰ: 26.19
(ਲੇਖਾ 0 ਾ, ਗਮਾਡਾ)

ਵਿੱਠ: ਗਮਾਡਾ ਵਿੱਚ ਚਲ ਰਹੇ ਵਿਕਾਸ ਕਾਰਜ ਲਈ ਵੱਖ-ਵੱਖ ਬੈਂਕਾਂ ਤੋਂ ਲਏ ਗਏ ਕਰਜ਼ਿਆ ਸਬੰਧੀ ।

ਗਮਾਡਾ ਦੀ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦੀ 23ਵੀਂ ਮੀਟਿੰਗ ਵਿੱਚ ਵਿੱਠ ਸਬੰਧੀ ਮੱਦ ਨੰਬਰ 2311 ਰਾਹੀਂ ਹੇਠ ਦਰਸਾਏ ਅਨੁਸਾਰ ਅਜੰਡਾ ਪੇਂਠ ਕੀਤਾ ਗਿਆ:-

ਗਮਾਡਾ ਵਿੱਚ ਚਲ ਰਹੇ ਪ੍ਰੋਜੈਕਟਾਂ ਨੂੰ ਸਮੇਂ ਸਿਰ ਮੁਕੰਮਲ ਕਰਨ ਲਈ ਵੱਖ-ਵੱਖ ਬੈਂਕਾਂ ਤੋਂ ਸਮੇਂ ਸਮੇਂ ਤੇ ਵਿਕਾਸ ਕਾਰਜ ਲਈ ਕਰਜ਼ੇ ਅਤੇ ਓਵਰਡਰਾਫਟ ਲਿਮਿਟਾਂ ਲਈਆਂ ਗਈਆਂ ਸਨ । ਮਿਤੀ 31-03-2018, 31-03-2019 ਅਤੇ 31-03-2020 ਨੂੰ ਗਮਾਡਾ ਦੀ ਵੱਖ-ਵੱਖ ਬੈਂਕਾਂ ਤੋਂ ਲਏ ਕਰਜ਼ੇ ਅਤੇ ਓਵਰਡਰਾਫਟ ਲਿਮਿਟ ਦੀ ਸਥਿਤੀ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਸੀ:-

(Figures in crores)

Particular	31.03.2018			31.03.2019			31.03.2020		
	Term loan	Overdraft limit	Total	Term loan	Overdraft limit	Total	Term loan	Overdraft limit	Total
Loan Sanctioned	750.00	2682.00	3432.00	687.50	2980.00	3667.50	1387.50	2795.68	4183.18
Loan Availed	742.86	2584.83	3327.69	624.34	2637.46	3261.80	1387.50	2542.93	3930.43
Weighted Average	7.98%			8.72%			8.22%		

2. ਗਮਾਡਾ ਵਲੋਂ ਉਕਤ ਦਰਸਾਏ ਸਾਲਾਂ ਦੌਰਾਨ ਲਏ ਕਰਜ਼ਿਆ ਦੇ ਮੂਲਧੰਨ ਅਤੇ ਵਿਆਜ ਦੀ ਅਦਾਇਗੀ ਸਮੇਂ ਸਿਰ ਕੀਤੀ ਜਾ ਰਹੀ ਹੈ । ਗਮਾਡਾ ਵਲੋਂ ਬੈਂਕਾਂ ਤੋਂ ਲਏ ਕਰਜ਼ਿਆ ਦੀ ਵਿਆਜ ਦਰ ਦਾ ਲਗਾਤਾਰ ਧਿਆਨ ਰੱਖਿਆ ਜਾਂਦਾ ਹੈ ਅਤੇ ਇਹ ਕੋਂਠੋਂ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਬੈਂਕਾਂ ਦੀ ਐਸਤਨ ਵਿਆਜ ਦਰ ਨੂੰ ਘੱਟ ਤੋਂ ਘੱਟ ਰੱਖਿਆ ਜਾ ਸਕੇ । ਗਮਾਡਾ ਵਲੋਂ ਸੈਂਕੌਂ ਨ ਲੋਨ ਅਤੇ ਡਰਾਅ ਕੀਤੇ ਲੋਨ ਵਿੱਚ ਲਗਭਗ 250 ਤੋਂ 300 ਕਰੋੜ ਰੁਪਏ ਦਾ ਮਾਰਜਨ ਰੱਖਿਆ ਜਾਂਦਾ ਹੈ ਤਾਂ ਜੋ ਭਵਿੱਖ ਵਿੱਚ ਅਚਾਨਕ ਫੰਡਜ਼ ਦੀ ਜ਼ਰੂਰਤ ਨੂੰ ਪੂਰਾ ਕੀਤਾ ਜਾ ਸਕੇ ।

3. ਇਸ ਤੋਂ ਇਲਾਵਾ ਗਮਾਡਾ ਵਲੋਂ ਵੱਖ-ਵੱਖ ਬੈਂਕਾਂ ਤੋਂ ਲਏ ਕਰਜ਼ਿਆ ਅਤੇ ਓਵਰਡਰਾਫਟ ਲਿਮਿਟਾਂ ਦੀ ਵਿਆਜ ਦਰ ਨੂੰ ਘਟਾਉਣ ਲਈ ਸਾਲ 2018-19 ਦੌਰਾਨ ਕੈਨਰਾ ਬੈਂਕ, ਸੈਕਟਰ-17, ਚੰਡੀਗੜ ਤੋਂ ਲਈ 300 ਕਰੋੜ ਰੁਪਏ ਦੀ ਓਵਰਡਰਾਫਟ ਲਿਮਿਟ ਨੂੰ ਵਧਾ ਕੇ 500 ਕਰੋੜ ਰੁਪਏ ਕਰ ਲਿਆ ਗਿਆ ।

4. ਗਮਾਡਾ ਵਲੋਂ ਵਿੱਤੀ ਸਾਲ 2019-20 ਦੌਰਾਨ ਵੱਖ-ਵੱਖ ਬੈਂਕਾਂ ਦੇ ਕਰਜ਼ਿਆ ਅਤੇ ਓਵਰਡਰਾਫਟ ਲਿਮਿਟਾਂ ਦੀਆਂ ਕੀਤੀਆਂ ਅਦਾਇਗੀਆਂ ਅਤੇ ਨਵੇਂ ਲਏ ਕਰਜ਼ਿਆ ਦਾ ਵੇਰਵਾ ਹੇਠ ਦਰਸਾਏ ਅਨੁਸਾਰ ਹੈ:-

- ੳ. ਪੰਜਾਬ ਨੈਂਠੋਂ ਨਲ ਬੈਂਕ, ਸੈਕਟਰ 17, ਚੰਡੀਗੜ ਤੋਂ ਲਏ ਟਰਮ ਲੋਨ ਦੀ 112.50 ਕਰੋੜ ਰੁਪਏ ਦੀ ਅਦਾਇਗੀ ਕੀਤੀ ਗਈ ਹੈ ।
- ਅ. ਆਂਧਰਾ ਬੈਂਕ, ਸੈਕਟਰ 17, ਚੰਡੀਗੜ ਤੋਂ ਲਈ 245 ਕਰੋੜ ਰੁਪਏ ਦੀ ਓਵਰਡਰਾਫਟ ਲਿਮਿਟ ਦੀ ਵਿਆਜ ਦਰ (14.50%) ਵੱਧ ਹੋਣ ਕਾਰਨ ਇਸ ਦੀ ਅਦਾਇਗੀ ਕੀਤੀ ਗਈ ਹੈ ।
- ੲ. ਕੈਨਰਾ ਬੈਂਕ ਤੋਂ 500 ਕਰੋੜ ਰੁਪਏ ਦਾ ਟਰਮ ਲੋਨ ਕਰਜ਼ਾ 8.60% ਸਾਲਾਨਾ ਵਿਆਜ ਦਰ ਤੇ ਲਿਆ ਗਿਆ ਹੈ ।

ਸ. ਐਚ.ਡੀ.ਐਫ.ਸੀ. ਬੈਂਕ ਵਲੋਂ ਗਾਮਾਡਾ ਨੂੰ 125 ਕਰੋੜ ਰੁਪਏ ਦੇ ਦਿੱਤੇ ਠੋਰਟ ਟਰਮ ਲੋਨ ਨੂੰ ਵਧਾ ਕੇ 250 ਕਰੋੜ ਰੁਪਏ ਕਰ ਦਿੱਤਾ ਗਿਆ ਹੈ। ਜਿਸ ਦੀ ਸਾਲਾਨਾ ਵਿਆਜ ਦਰ 8.55% ਹੈ। ਜਿਸ ਵਿੱਚੋਂ 50 ਕਰੋੜ ਰੁਪਏ ਦੀ ਰਕਮ ਡਰਾਅ ਕਰਨੀ ਰਹਿੰਦੀ ਹੈ।

ਹ. ਪੰਜਾਬ ਨੈੱਟ ਨਲ ਬੈਂਕ, ਸੈਕਟਰ 17, ਚੰਡੀਗੜ੍ਹ ਤੋਂ 262.50 ਕਰੋੜ ਰੁਪਏ ਦਾ ਟਰਮ ਲੋਨ ਕਰਜਾ 8.45% ਸਾਲਾਨਾ ਵਿਆਜ ਦਰ ਤੇ ਲਿਆ ਗਿਆ ਹੈ।

5. ਹੁਣ ਭੋ ਪ੍ਰਪਤੀ ਕੁਲੈਕਟਰ ਗਾਮਾਡਾ ਦੇ ਦਫਤਰ ਦੀ ਸੂਚਨਾ ਮੁਤਾਬਿਕ ਗਾਮਾਡਾ ਵਲੋਂ ਵੱਖ-2 ਅਵਾਰਡਾਂ ਦੇ ਵਧੇ ਹੋਏ ਮੁਆਵਜੇ ਦੀ ਅਦਾਇਗੀ ਵਜੋਂ ਮਾਨਯੋਗ ਪੰਜਾਬ ਅਤੇ ਹਰਿਆਣਾ ਹਾਈਕੋਰਟ ਵਿਖੇ ਲਗਭਗ 2197 ਕਰੋੜ ਰੁਪਏ ਦੀ ਰਕਮ ਜਮਾਂ ਕਰਵਾਈ ਜਾਣੀ ਸੀ, ਜਿਸ ਵਿੱਚੋਂ 650 ਕਰੋੜ ਰੁਪਏ ਦੀ ਅਦਾਇਗੀ ਕੀਤੀ ਜਾ ਚੁੱਕੀ ਹੈ, ਜੋ ਕਿ ਕੋਰਟ ਦੇ ਹੁਕਮਾਂ ਮੁਤਾਬਿਕ ਘੱਟ ਵੱਧ ਸਕਦੀ ਹੈ। ਵੱਖ-2 ਅਵਾਰਡਾਂ ਦੇ ਵਧੇ ਹੋਏ ਮੁਆਵਜੇ ਦੀ ਅਦਾਇਗੀ ਸਬੰਧੀ ਮਾਨਯੋਗ ਪੰਜਾਬ ਅਤੇ ਹਰਿਆਣਾ ਹਾਈਕੋਰਟ ਵਿਖੇ ਚਲ ਰਹੇ ਕੇਸਾਂ ਵਿੱਚ ਗਾਮਾਡਾ ਵਲੋਂ ਇਹ ਅਦਾਇਗੀ 15% ਵਿਆਜ ਦਰ ਨਾਲ ਕੀਤੀ ਜਾਣੀ ਹੈ ਜਦਕਿ ਗਾਮਾਡਾ ਵਲੋਂ ਬੈਂਕਾਂ ਤੋਂ ਲਏ ਜਾਣ ਵਾਲੇ ਕਰਜਿਆਂ ਦੀ ਔਸਤਨ ਵਿਆਜ ਦਰ 8.50% ਦੇ ਲਗਭਗ ਰਹੇਗੀ। ਗਾਮਾਡਾ ਵਲੋਂ ਵੱਖ-2 ਅਵਾਰਡਾਂ ਦੇ ਵਧੇ ਹੋਏ ਮੁਆਵਜੇ ਦੀ ਅਦਾਇਗੀ ਦੀ ਵਸੂਲੀ ਸਬੰਧਤ ਸਕੀਮ ਦੇ ਅਲਾਟੀਆ ਤੋਂ ਕੋਰਟ ਦੇ ਫਾਈਨਲ ਹੁਕਮਾਂ ਤਹਿਤ ਕੀਤੀ ਜਾਣੀ ਹੈ।

6. ਗਾਮਾਡਾ ਵਲੋਂ ਮਿਤੀ 30-06-2020 ਨੂੰ ਵੱਖ-ਵੱਖ ਬੈਂਕਾਂ ਤੋਂ ਲਏ ਕਰਜੇ ਅਤੇ ਓਵਰਡਰਾਫਟ ਲਿਮਿਟ ਦੀ ਸਥਿਤੀ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਸੀ:-

(Figures in crores)

Particular	30-06-2020		
	Term loan	Overdraft limit	Total
Loan Sanctioned	1311.88	2795.68	4107.55
Loan Availed	1311.88	2692.92	4008.80
Weighted Average	8.17%		

7. ਇਸ ਲਈ ਹੇਠ ਦਰਸਾਏ ਮੁੱਦਿਆਂ ਨੂੰ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਦੇ ਸਨਮੁੱਖ:-

ੳ. ਪੈਰਾ ਨੰਬਰ 3 ਅਤੇ 4 ਵਿੱਚ ਦਰਸਾਏ ਕਰਜਿਆਂ ਦੀ ਕਾਰਜਬਾਹਿਰ ਪ੍ਰਵਾਨਗੀ ਲੈਣ ਲਈ ਪੇਂਡੂ ਕੀਤਾ ਗਿਆ,

ਅ. ਪੈਰਾ ਨੰਬਰ 1,2,5 ਅਤੇ 6 ਸੂਚਨਾ ਲਈ ਪੇਂਡੂ ਕੀਤਾ ਗਿਆ।

ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦੀ ਮਿਤੀ 16-07-2020 ਨੂੰ ਹੋਈ ਮੀਟਿੰਗ ਅਨੁਸਾਰ ਕਮੇਟੀ ਵੱਲੋਂ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ:-

“ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਵੱਲੋਂ ਵਿਚਾਰ-ਵਟਾਂਦਰੇ ਉਪਰੰਤ ਲੜੀ ਨੰ 7 ਤੇ ‘ੳ’ ਨੂੰ ਕਾਰਜ ਬਾਹਿਰ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਗਈ ਅਤੇ ‘ਅ’ ਨੂੰ ਨੋਟ ਕਰ ਲਿਆ ਗਿਆ।”

ਗਾਮਾਡਾ ਅਥਾਰਿਟੀ ਦੀ 26ਵੀਂ ਮੀਟਿੰਗ ਵਿੱਚ ਅਜੰਡਾ ਸਤਿਆਪਨ (ਰੈਟੀਫਿਕੇਟ ਨ) ਲਈ ਪੇਂਡੂ ਹੈ ਜੀ।

Agenda Item No. 26.20

(Policy Branch)

Subject: Allowing Hostel-cum-transit facility at the site allotted for setting up of Old Age Home for ex-servicemen at Sector 68, SAS Nagar.

1.0 Demand for allotment of 2.0 acres of land "Free of Cost" for setting up of Old Age Home for Ex-servicemen was received from Deputy Director (HQ), Defense Services Welfare Department and was forwarded to this office by Superintendent, Govt. of Punjab, Defense Services Welfare Department.

2.0 As per provisions made in Institutional Policy, Old age home site falls under charitable category and land for this purpose can be allotted "Free of Cost" to Government Departments. Allotment letter for allotment of 1.5 acres of land in Sector 68, SAS Nagar to Defense Services Welfare Department was issued on 24-09-2015 (**Annexure-I**).

3.0 A letter dated 24.07.2017 was received from Director, Defense Services Welfare Department, for addition of **Hostel-cum-Transit Facility** for accommodation of ex-servicemen who come for medical treatment and their children who are studying at Tricity at low rates in the same piece of land of 1.5 acre, in addition to the old age home.

4.0 The request to include the facility of hostel-cum-transit facility along with the old age home was considered. Reply was sent on 09-10-2017 citing the condition at Sr. No. 08 of the allotment letter.

Condition No. 08 of the allotment letter issued to Director, Defense Services Welfare Department states that the allotted site cannot be used for any purpose other than old age home:-

The plot/building shall be used for residence of Ex-Serviceman and the construction shall be strictly in accordance with the plans approved by GMADA. No obnoxious trade shall be carried out of this site. Change of Land use shall not be allowed at any stage.

5.0 In the meeting of the Civil Military Liaison Conference held on 24-01-2018, the same matter was discussed vide agenda item no. 19. The meeting was attended by the then ACS-HUD. The following decision was taken:

The Vice Chairperson PUDA agreed to hasten all necessary formalities for change of land use considering that the essential nature of the project remained the same i.e. as a welfare/charitable project. The Hon'ble CM Directed for an early completion of all necessary documentation.

6.0 Technical report of Senior Town Planner, GMADA was sought. The same has been reproduced as under:

"As per layout plan, the above said site has been earmarked for old age home and change of land use of the site is not allowed. The site can only be used for the purpose for which it has been allotted and as per conditions of the allotment letter"
Director, Defense Services Welfare Department was

informed accordingly vide letter dated 30.04.2019.

7.0 The whole matter was discussed by CA, GMADA with ACA (Policy) and STP, GMADA. Technical aspects regarding the change of land use was discussed. STP, GMADA reported that Old age home use is not compatible with transit hostel and for treatment of Ex- Servicemen. Also this will defeat the purpose of old age home. Apart from this one of the condition of allotment letter also restricts the change of use of the site for other purposes. Report of the STP, GMADA is placed at **Annexure-II.**

8.0 As per policy, Allotment of sites to Government Department are made with the approval of Chairman, GMADA and in this case

allotment has also been approved at the level of then Chairman. If request of the Defense Services Welfare Department is to be considered, then matter requires approval of the Authority as it will be deviation from one of the terms and conditions of the Allotment Letter.

As explained in Para 8.0 above, matter is placed before the Authority for consideration and further decision.

* * * * *

Annexure-I

GREATER MOHALI AREA DEVELOPMENT AUTHORITY PUDA Bhawan, Sector-62, S. A. S. NAGAR

To
Directorate
Defence Service Welfare Deptt.
Punjab Sainik Bhawan,
Sector 21D, Chandigarh.

Memo No: GMADA/EO/2015/

Dated: 24/9/15

Subject: Allotment of Land measuring 1.5 acres for setting up Old Age Home for Ex-Servicemen in Sector 68, SAS Nagar.

Reference subject cited above.

2 Greater Mohali Area Development Authority hereby allot the following site to you for the purpose of setting up Old Age Home:-

Urban Estate Mohali	Sector	Dimensions	Area in acres	Rate per Sq.Yds.
	Sector 68	As per Plan	1.5 Acres.	Free of cost

This allotment is subject to following terms and conditions:-

1. The allotment shall be subject to provisions of the Punjab Regional and Town Planning and Development Act, 1995 and rules/regulations framed there under.
2. The cost of the site will not be charged.
3. The land shall continue to vest in GMADA.
4. You shall have no right to transfer by way of sale, gift, mortgage or otherwise site or any of its rights, title of interest therein.
5. The site shall be offered on "as is where is" basis shall be required to take possession of the site on as is where is basis within three months from the date of issue of this allotment letter. GMADA will not be responsible for leveling the uneven site. After taking over the possession, you shall submit the building plans within 60 days from for approval of the building plans. You shall be required to start construction within 30 days from the approval of building plans.
6. You shall complete building within three years from the date of issue of allotment letter. This time limit may be extended by the Estate Officer concerned if the Estate Officer is satisfied that failure to complete the building within the said period was due to cause beyond your control.
7. On completion of the building you shall apply on prescribed form to obtain completion certificate from the competent authority of GMADA.
8. The plot/building shall be used for residence of Ex-Serviceman and the construction shall be strictly in accordance with the plans approved by GMADA. No obnoxious trade shall be carried out of this site. Change of land use shall not be allowed at any stage.

9. No fragmentation of the site shall be permitted.
10. You shall pay all general and local taxes, rates processes imposed on assessed on the said site/building by the Municipal or any other authority competent to levy such taxes and rates.
11. GMADA may, by its officers and servants at all reasonable time and in reasonable manner after giving 24 hours notice in writing enter in any part of the site/building erected thereon for the purpose of ascertaining that you have duly performed and observed the conditions of allotment and the provisions under the Punjab Regional and Town Planning and Development Act, 1995 and rules regulations/policies made thereunder. If you violate any of the conditions of the said Act/Rules Regulations/ Policies frames thereunder terms and conditions of allotment the Estate Officer concerned GMADA may resume the site.
12. GMADA shall have full rights, powers and authority at any times to do through its officers or servants all acts and things which may be necessary and expedient for the purpose of enforcing compliance with all or any of the terms, conditions and reservation imposed and to recover from you as list charge upon the said site, the cost of doing all or an such act and things and all cost incurred in connection therewith.
13. Any change in your address shall be notified by registered A.D. post to the concerned Estate Officer of GMADA.
14. In case of any dispute or difference arising out of the terms of allotment of the site allotted the same shall be referred to the sole arbitrator i.e. Chief Administrator or any person appointed by him. It will not be objected the Arbitrator is an employees of course of his duties as an employees of GMADA, he has expressed his view on all or any of the matters in dispute or difference. The award if the Arbitrator shall be final and binding on both parties.

ed -
ESTATE OFFICER
GMADA, SAS Nagar

Endst. No. GMADA/EO/2015/

41127

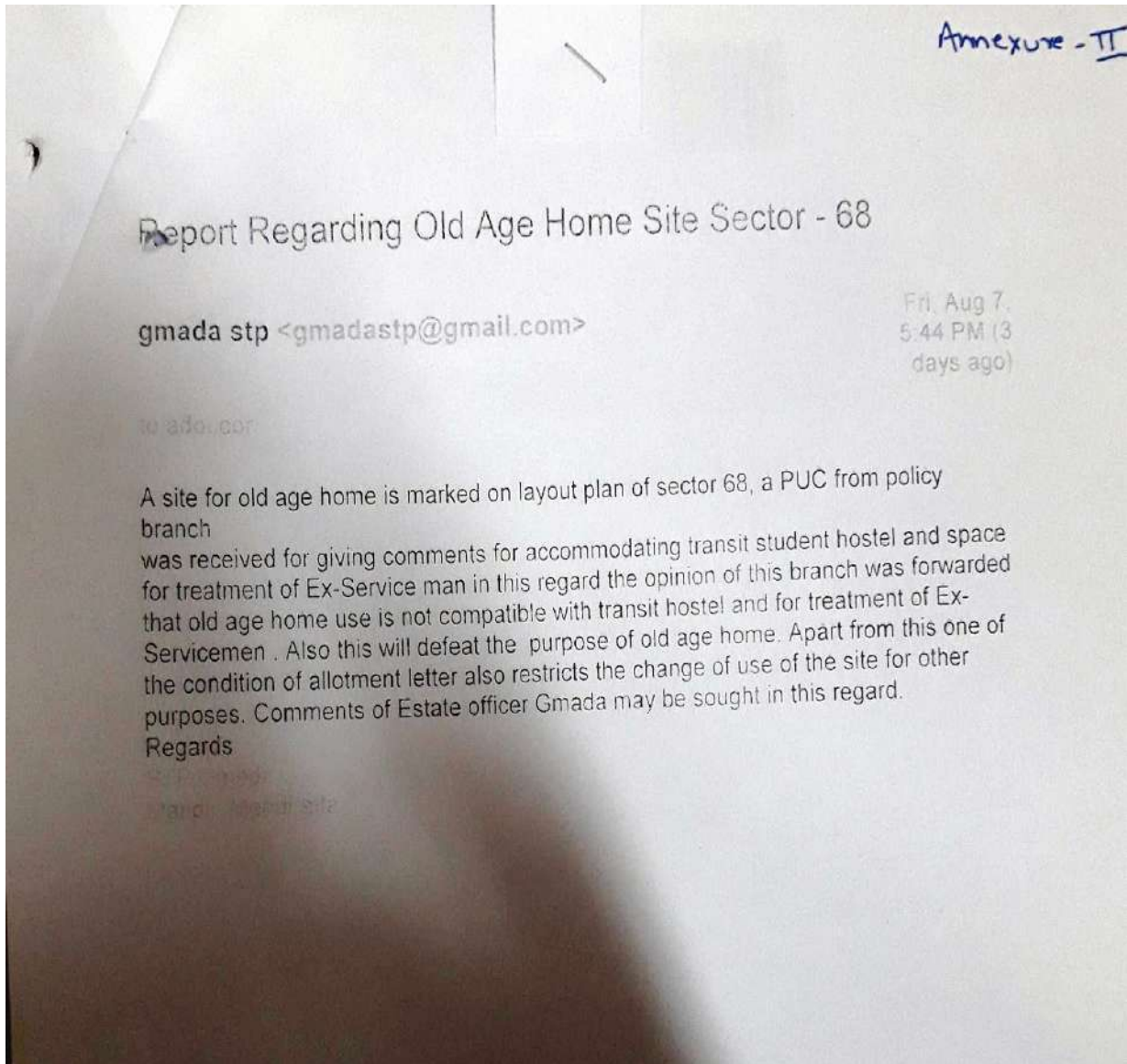
Dated: 24.9.12

Copy of the above is forward to the following for information:-

1. District Town Planner, SAS Nagar
2. District Town Planner, GMADA, SAS Nagar
3. Accounts Officer, Estate Office, GMADA, SAS Nagar.
4. Superintendent (policy), GMADA, SAS Nagar
5. SDO (B), GMADA, SAS Nagar.

P. Singh
ESTATE OFFICER
GMADA, SAS Nagar
R

Annexure-II



**Agenda Item No. 26.21
(LAC Branch)
(Authority Meeting)**

Subject: Development of Expo-City near Airport and IT-City in S.A.S Nagar.

Greater Mohali Area Development Authority (GMADA) had initiated Land Acquisition proceeding to acquire the land for Expo-City near Chandigarh International Airport in the year 2018-19. The Social Impact Assessment (SIA) has been conducted. Expert Appraisal Committee has considered the report of SIA and submitted its report to the Department of Housing and Urban Development.

The acquisition for Expo-City was planned for Synchronous Development of this area. The tentative area of this scheme was 183.50 acres. GMADA has recently started acquisition for development of Aerotropolis comprising approx 1700 acres land and has also planning for development of Industrial Sectors 101-103 of 500 acres in future, that may cause in delay for development of Expo-City. It is therefore proposed to drop the acquisition proceeding of Expo-City. But considering the proximity of this area near airport, Department should allow planned development of this area for which suitable planning can be done by the Town Planning Department and appropriate External Development Charges (EDC) may be levied, because GMADA has already incurred huge expenses to provide access to Airport, share in establishing Airport etc.

GMADA will not do any development in this 183 acres of land and Investors will have to establish all infrastructure in this area themselves.

Tentative cost for levying EDC of the area is as under:-

1.	Partial Load of International Airport	240 Cr. 30 % of present cost Rs. 320 Cr	Rs. 96 Cr.
2.	PR-9 from Airport Chowk to Air port	260 Cr. 30% of the present cost Rs. 350 Cr.	Rs. 104 Cr.
3.	New connectivity of to Expo City Proposed road Phase 11 to PR-9	50% of the project cost 200 Cr.	Rs.100 Cr.
4.	Load of other city Infrastructure		100 Cr.
	Total Cost		400 Cr.

EDC proposed along the Airport road & Sector road = 3.0 Cr./Acre
Internal road = 1.5 Cr / Acre.

Haryana has EDC charges for Gurgaon as 4.86 Crore per gross acre for commercial properties. Other rates for various Urban Estate in Haryana is attached. (Annexure- A).

The proposal is submitted for consideration:-

1. Drop land acquisition proceedings for Expo City.
2. To allow development of this area by private investors as per plan prepared by Town Planning department on payment of 3 Cr. per acre as E.D.C. charges, on Airport road, Sector road & 1.5 Cr/Acre on internal roads. GMADA will not do any development in this 183 acres of land and Investors will have to establish all infrastructure in this area themselves.

Tentative EDC rate for different uses in various Urban Estates of Haryana calculated as per decision taken by the Council of Ministers in its meeting held on 03.02.2016

Rates in Lacs per Gross acre

Sr. No.	Urban Estate	Index	EDC							
			Rate for Plotted Residential Colony as on 01.01.2015	Rate as per CMM decision (01.01.2016 to 31.03.2019)						
				Plotted	Group Housing Policy for 400 PPA	Group Housing Policy for 300 PPA	Commercial user with 1.5 FAR	Commercial user with 1.75 FAR	Industrial use with 1.25 FAR	Industrial use-II with the 2.5 FAR
Hyper Potential Zone										
1	Gurgaon	1	104.0963	104.096	416.385	312.289	416.385	486.130	173.841	347.682
High-I Potential Zone										
1	Faridabad	0.9	103.1283	93.687	374.747	281.060	374.747	437.517	156.457	312.914
2	Sohna	0.9	95.18	93.687	374.747	281.060	374.747	437.517	156.457	312.914
3	Gawal Pahari	0.9	104.0963	93.687	374.747	281.060	374.747	437.517	156.457	312.914
High-II Potential Zone										
1	Sonepat-Kundli	0.7	72.0071	72.867	291.470	218.602	291.470	340.291	121.689	243.377
2	Panipat	0.7	85.668	72.867	291.470	218.602	291.470	340.291	121.689	243.377
3	Panchkula Extension	0.7	107.8836	72.867	291.470	218.602	291.470	340.291	121.689	243.377
4	MDC (PKL)	0.7	107.8836	72.867	291.470	218.602	291.470	340.291	121.689	243.377
5	Pinjore-Kalka	0.7	124.9809	72.867	291.470	218.602	291.470	340.291	121.689	243.377
Medium Potential Zone										
1	Ambala	0.6	79.7753	62.458	249.831	187.373	249.831	291.678	104.305	208.609
2	Karnal	0.6	59.3505	62.458	249.831	187.373	249.831	291.678	104.305	208.609

Rates in Lacs per Gross acre										
Sr. No.	Urban Estate	Index	EDC							
			Rate for Plotted Residential Colony as on 01.01.2015	Rate as per CMM decision (01.01.2016 to 31.03.2019)						
				Plotted	Group Housing Policy for 400 PPA	Group Housing Policy for 300 PPA	Commercial user with 1.5 FAR	Commercial user with 1.75 FAR	Industrial use with 1.25 FAR	Industrial use-IT with the 2.5 FAR
3	Kurukshetra	0.6	89.5521	62.458	249.831	187.373	249.831	291.678	104.305	208.609
4	Bahadurgarh	0.6	79.7753	62.458	249.831	187.373	249.831	291.678	104.305	208.609
5	Hisar	0.6	95.1786	62.458	249.831	187.373	249.831	291.678	104.305	208.609
6	Rohtak	0.6	87.4588	62.458	249.831	187.373	249.831	291.678	104.305	208.609
7	Rewari	0.6	79.7874	62.458	249.831	187.373	249.831	291.678	104.305	208.609
8	Bawal	0.6	79.78	62.458	249.831	187.373	249.831	291.678	104.305	208.609
9	Palwal	0.6	69.1757	62.458	249.831	187.373	249.831	291.678	104.305	208.609
10	Jagadhari/Y. Nagar	0.6	75.2499	62.458	249.831	187.373	249.831	291.678	104.305	208.609
11	Dharuhera	0.6	88.6446	62.458	249.831	187.373	249.831	291.678	104.305	208.609
12	Prithla	0.6	79.7874	62.458	249.831	187.373	249.831	291.678	104.305	208.609
13	Ganaur	0.6	79.78	62.458	249.831	187.373	249.831	291.678	104.305	208.609
14	Hodal	0.6	No Licence granted	62.458	249.831	187.373	249.831	291.678	104.305	208.609
15	Mangar Bahu	0.6	No Licence granted	62.458	249.831	187.373	249.831	291.678	104.305	208.609
Low-I Potential Zone										
1	Bhiwani	0.5	92.4319	52.048	208.193	156.145	208.193	243.065	86.920	173.841
2	Fatehabad	0.5	111.8524	52.048	208.193	156.145	208.193	243.065	86.920	173.841
3	Jind	0.5	104.8707	52.048	208.193	156.145	208.193	243.065	86.920	173.841

EDC										
Rates in Lacs per Gross acre										
Sr. No.	Urban Estate	Index	Rate for Plotted Residential Colony as on 01.01.2015	Rate as per CMM decision (01.01.2016 to 31.03.2019)						
				Plotted	Group Housing Policy for 400 PPA	Group Housing Policy for 300 PPA	Commercial user with 1.5 FAR	Commercial user with 1.75 FAR	Industrial use with 1.25 FAR	Industrial use-II with the 2.5 FAR
4	Kaithal	0.5	94.9487	52.048	208.193	156.145	208.193	243.065	86.920	173.841
5	Mahendergarh	0.5	92.4319	52.048	208.193	156.145	208.193	243.065	86.920	173.841
6	Narnaul	0.5	92.4319	52.048	208.193	156.145	208.193	243.065	86.920	173.841
7	Sirsa	0.5	86.0068	52.048	208.193	156.145	208.193	243.065	86.920	173.841
8	Jhajjar	0.5	92.4319	52.048	208.193	156.145	208.193	243.065	86.920	173.841
Low-II Potential Zone										
1	Hathin	0.4	No Licence granted	41.639	166.554	124.916	166.554	194.452	69.536	139.073
2	Mewat	0.4	92.4319	41.639	166.554	124.916	166.554	194.452	69.536	139.073
3	Nuh	0.4	No Licence granted	41.639	166.554	124.916	166.554	194.452	69.536	139.073
4	Taoru	0.4	No Licence granted	41.639	166.554	124.916	166.554	194.452	69.536	139.073
5	Naraingarh	0.4	92.4319	41.639	166.554	124.916	166.554	194.452	69.536	139.073
6	Taraori	0.4	75.3346	41.639	166.554	124.916	166.554	194.452	69.536	139.073
7	Gharuanda	0.4	92.4319	41.639	166.554	124.916	166.554	194.452	69.536	139.073
8	Indri	0.4	92.4319	41.639	166.554	124.916	166.554	194.452	69.536	139.073
9	Assandh	0.4	92.4319	41.639	166.554	124.916	166.554	194.452	69.536	139.073
10	Shahbad	0.4	74.052	41.639	166.554	124.916	166.554	194.452	69.536	139.073
11	Hansi	0.4	94.1864	41.639	166.554	124.916	166.554	194.452	69.536	139.073

Rates in Lacs per Gross acre										
EDC										
Sr. No.	Urban Estate	Index	Rate for Plotted Residential Colony as on 01.01.2015	Rate as per CMM decision (01.01.2016 to 31.03.2019)						
				Plotted	Group Housing Policy for 400 PPA	Group Housing Policy for 300 PPA	Commercial user with 1.5 FAR	Commercial user with 1.75 FAR	Industrial use with 1.25 FAR	Industrial use-II with the 2.5 FAR
12	Agroha	0.4	79.0493	41.639	166.554	124.916	166.554	194.452	69.536	139.073
13	Narwana	0.4	75.625	41.639	166.554	124.916	166.554	194.452	69.536	139.073
14	Dadri	0.4	97.4413	41.639	166.554	124.916	166.554	194.452	69.536	139.073
15	Ratia	0.4	92.4319	41.639	166.554	124.916	166.554	194.452	69.536	139.073
16	Tohana	0.4	75.7339	41.639	166.554	124.916	166.554	194.452	69.536	139.073

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**Agenda Item No. 26.22
(Account Branch)
(Authority Meeting)**

Subject:- Agenda for the Revised Budget Estimates for the year 2019-20 and Budget Estimates for the year 2020-21.

The Revised Budget Estimates for the year 2019-20 and Budget Estimates for the year 2020-21 of GMADA and EDC, License Fee, SIF, UDF, Regularization Fund, EWS Fund are to be placed before the GMADA Authority as per provision of Section 52 of the Punjab Regional and Town Planning and Development Act 1995. The budget proposals have been scrutinized and approved by the Budget and Scrutiny Committee in its 24th meeting held on 20-08-2020 vide agenda No. 24.03. The format of the budget is taken on the pattern prescribed as per provisions of the budget manual of Punjab Government.

The Budget Estimates are attached. The brief summary of the budget proposals of GMADA is as under:-

(Figures in Rs./Crore)

Sr. No.	Particulars	Approved Budget for the year 2019-20	Revised Budget Estimates for the year 2019-20.	Budget Estimates for the year 2020-21
1.	Capital Receipt	1042.27	569.47	415.46
2.	Receipt from EDC, License Fee, SIF, UDF Etc	149.31	48.71	310.49
3.	Revenue Receipt	512.21	137.28	240.26
	Total Receipt	1703.79	755.06	966.21
4.	Capital Expenditure	562.17	991.50	2224.96
5.	Expenditure from EDC, License Fee, SIF, UDF Etc	291.60	81.07	337.71
6.	Revenue Expenditure	348.44	389.78	508.23
	Total Expenditure	1202.21	1462.35	3070.90

Total Budget Estimates for the year 2020-21

The details of the major expenditures out of total capital expenditure of Rs. 2224.96 crore are as under:-

(Figures in Rs./Crores)

Sr No	Particulars	Amount
a)	For acquisition of land and enhanced compensation	1979.20
b)	For Development works (Urban Estates)	224.15
c)	Social Housing (Purab Premium Apartments)	20.61
e)	Purchase of Fixed assets like Vehicles, Furniture, computers, etc.	1.00
	Total	2224.96

As regards the Revenue Receipt is concerned, funds to the tune of Rs. 240.26 Crores are expected to be generated through construction fee, transfer fees, compounding fees, rent, penal interest, interest on installments on the sale of Commercial / Residential / Institutional Sites etc.

The Revenue Expenditure is expected to Rs.508.23 Crores for the year 2020-21 which includes Rs. 440.00 Crores payment of interest on the loan/overdrafts raised from various Banks etc.

The Budget Proposals are placed before the Authority for its consideration and approval please.



BUDGET

2020-2021

Greater Mohali Area Development Authority

PUDA Bhawan, Sector 62, S.A.S. Nagar

Greater Mohali Area Development Authority, SAS Nagar

REVISED BUDGET ESTIMATES FOR THE YEAR 2019-20 & BUDGET ESTIMATES OF GMADA FOR THE YEAR 2020-21

(Figures in Rs./Crores)

SR. NO.	PARTICULARS	Budget Estimates 2019-20	Revised Budget Estimates 2019-20	Budget Estimates 2020-21
	Opening Balance	-3223.53	-3237.48	-3944.77
A	RECEIPTS DURING THE YEAR			
1	Capital Receipts	1042.27	569.07	415.46
2	Receipts from EDC, License fee, SIF, UDF etc.	149.31	48.71	310.49
3	Revenue Receipts	512.21	137.28	240.26
	TOTAL RECEIPTS	1703.79	755.06	966.21
B	EXPENDITURE DURING THE YEAR			
1	Capital Expenditure	562.17	991.50	2224.96
2	Expenditure from EDC, License fee, SIF, UDF etc.	291.60	81.07	337.71
3	Revenue Expenditure	348.44	389.78	508.23
	TOTAL EXPENDITURE	1202.21	1462.35	3070.90
	Surplus/deficit fulfilled by loan	501.58	-707.29	-2104.69
	Closing Balance	-2721.95	-3944.77	-6049.46

Abstract

1

Annexure-A

for the year 2020-2021 and Revised Budget Estimates for the year 2019-2020

(Figures in Rs./Crores)

Sr. No.	Particulars	Annexure	Page No.	Accounts Previous year 2018-19	Budget Estimates 2019-2020	Revised Budget Estimates 2019-2020	Budget Estimates 2020-2021	Remarks
A	Receipts During the Year							
1	Capital Receipt							
	i) 30% from Applicants for houses	B-1	5	0.00	33.50	0.00	0.00	
	ii) 30% from Applicants for plots	B-2	6	40.29	0.00	0.33	2.00	
	iii) 30 % from sale of institutional & other sites	B-3	7	0.00	189.92	0.00	0.00	
	iv) 25% from sale of booths & SCO's and City Centre Sector-82	B-4	8	0.00	45.50	0.00	20.00	
	v) 30% Misc receipts of capital nature	B-5	9	0.00	0.00	0.00	0.00	
	vi) Cess PR-4 And PR -7	C	10	0.79	0.94	2.58	13.08	
	Recoveries (Principal)							
	i) Instalments (Principal of Houses)	B-1	5	2.28	8.65	2.05	1.22	
	ii) Instalments (Principal of Plots)	B-2	6	195.11	321.32	284.11	114.75	
	iii) Instalments on Sale of institutional sites	B-3	7	287.36	296.26	240.60	204.10	
	iv) Instalments on Booths & SCO's (Principal)	B-4	8	50.60	146.03	38.97	60.30	
	v) Misc Receipts of capital nature (including refund of amount from LAC)	B-5	9	0.21	0.05	0.43	0.01	
	Total			576.74	1042.27	569.07	415.46	
2	Receipts from EDC, License Fee, SIF, UDF etc.							
	i) License fee	C	10	6.17	7.40	8.28	20.47	
	ii) EDC	C	10	111.02	133.50	35.15	283.05	
	iii) UDF	C	10	0.11	0.14	0.13	0.13	
	iv) SIF	C	10	0.85	1.02	1.15	3.71	
	v) Penal Interest	C	10	3.23	3.90	2.06	0.01	
	vi) Regularization Fund	C	10	0.00	0.00	0.00	3.12	
	vii) EWS Fund	C	10	2.78	3.35	0.94	0.00	
	Total			124.16	149.31	48.71	310.49	
3	Revenue Receipts							

Annexure-A

2

(Figures in Rs./Crores)

Sr. No.	Particulars	Annexure	Page No.	Accounts Previous year 2018-19	Budget Estimates 2019-2020	Revised Budget Estimates 2019-2020	Budget Estimates 2020-2021	Remarks
ii)	Interest on instalments							
a)	Residential Houses	B-1	5	0.71	6.24	0.17	0.02	
b)	Residential Plots	B-2	6	25.43	119.03	21.55	29.37	
c)	Institutions Sites	B-3	7	19.03	219.15	14.89	65.90	
d)	Booths & SCO's	B-4	8	13.95	62.05	7.23	25.25	
e)	Misc receipts of capital nature	B-5	9	0.00	0.00	0.00	0.00	
		D	11	0.00	0.05	0.03	0.03	
ii)	Sale of Plots	D	11	0.25	0.05	0.04	0.05	
ii)	Sale of Application	D	11	0.06	0.10	0.07	0.11	
iii)	Enlistment Fee	D	11	4.27	3.97	4.28	4.50	
iv)	Rent Receipt	D	11	10.78	13.50	19.42	13.50	
v)	Water Charges & Sew. Charges	D	11	0.84	22.90	13.51	18.00	
vi)	Penal Interest	D	11	17.80	7.22	4.73	5.47	
vii)	Misc Receipts	D	11	18.57	27.35	18.26	21.54	
b)	Transfer Fee/Compounding Fee	D	11	2.05	0.76	1.23	0.80	
x)	Interest from banks (On FDR etc.)	D	11	0.00	0.00	0.00	0.00	
xi)	Stock Storage	D	11	4.14	12.94	11.60	12.64	
xii)	Processing Fee/Map Fee	D	11	14.30	16.69	20.21	22.00	
xiii)	Extension Fee	D	11	0.08	0.01	0.03	0.04	
xiv)	License Fee	D	11	0.01	0.20	0.03	0.04	
xv)	Road cut charges			0.00	0.00	0.00	0.00	
xvi)	Income Tax Refund Received			132.27	512.21	137.28	240.26	
	Total							
	Total Receipts (1+2+3)			633.17	1703.79	765.06	966.21	
B	Expenditure During the Year							
1	Capital Expenditure							
i)	Purchase of Land and enhanced compensation	E	12 to 15	355.09	254.52	850.11	1979.20	
ii)	Construction of Social Houses (Purab Premium Apartments)	F	16	0.00	29.62	2.93	20.61	
iii)	Purchase of fixed assets like Vehicles, Furniture, Computers etc.			0.15	1.00	1.00	1.00	

Annexure-A
3

(Figures in Rs./Crores)

Sr. No.	Particulars	Annexure	Page No.	Accounts Previous year 2018-19	Budget Estimates 2019-2020	Revised Budget Estimates 2019-2020	Budget Estimates 2020-2021	Remarks
iv)	Development of Urban Estates	G	17 to 29	229.71	267.03	137.46	224.15	
	Total			594.95	562.17	991.50	2224.96	
2	Expenditure from EDC, License fee, SIF, UDC etc							
i)	Funds for Govt works / expenditure from licence fee	H	30	15.38	0.94	1.75	5.32	
ii)	Development works out of EDC	I	31 to 34	162.00	290.66	79.32	332.39	
iii)	Expenditure out of SIF	J	35	0.00	0.00	0.00	0.00	
iv)	Expenditure on Regularization Fund			0.00	0.00	0.00	0.00	
	Total			177.38	291.60	81.07	337.71	
3	Revenue Expenditure							
i)	Pay & Allowances	R	36	27.48	46.57	29.05	30.64	
ii)	Medical Reimbursement	R	36	0.08	0.20	0.24	0.41	
iii)	T.A/L.T.C	R	36	0.41	0.13	0.06	0.15	
iv)	Leave Salary, Pension Contribution & Gratuity	R	36	2.39	3.87	0.96	1.58	
v)	Office Contingencies	R	36	4.06	1.36	1.28	2.05	
vi)	Misc Expenditure	R	36	15.75	11.30	12.14	8.40	
vii)	Interest paid on Loans from various banks including OD			250.00	250.00	283.69	440.00	
viii)	Income Tax			54.83	35.00	62.16	25.00	
	Total			355.00	348.44	339.78	508.23	
	Total Expenditure(1+2+3)			1117.33	1202.21	1462.35	3070.90	
	SURPLUS (+) / DEFICIT(-)			-284.16	501.58	-707.29	-2104.69	

Annexure-A

4

SCHEDULE OF CAPITAL RECEIPT OF HOUSES

(Figures in Rs./Crores)

Scheme	Actual for 2018-19				Budget Estimate for 2019-20				Revised Budget Estimates for 2019-2020				Budget Estimate for 2020-21			
	Instalments				Instalments				Instalments				Instalments			
	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total
Purab Apartments-I	0.00	0.28	0.03	0.31	33.60	8.40	6.04	48.04	0.00	0.04	0.01	0.05	0.00	1.12	0.00	1.12
Riot Victim and old sectors	0.00	2.00	0.68	2.68	0.00	0.25	0.20	0.45	0.00	2.01	0.16	2.17	0.00	0.10	0.02	0.12
TOTAL	0.00	2.28	0.71	2.99	33.60	8.65	6.24	48.49	0.00	2.05	0.17	2.22	0.00	1.22	0.02	1.24

(Figures in Rs./Crores)

Scheme	Actual for 2018-19				Budget Estimate for 2019-20				Revised Budget Estimates for 2019-2020				Budget Estimate for 2020-21			
	Instalments				Instalments				Instalments				Instalments			
	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total
Aero-city (including oustee)	0.00	22.50	3.23	25.73	0.00	19.18	19.46	38.64	0.00	134.06	7.06	141.12	0.00	22.00	8.00	30.00
Eco-City -1 (incl balance 130 plots scheme to be launched)	0.00	3.10	0.30	3.40	0.00	1.78	1.50	3.28	0.33	4.82	0.38	5.53	0.00	2.00	1.00	3.00
Eco-City -2 (incl balance plots scheme to be launched)	0.00	3.24	0.42	3.66	0.00	80.00	20.00	100.00	0.00	4.95	0.29	5.24	0.00	3.00	2.00	5.00
I.T. CITY / U.E. Sec. 82-A (325 Plots Scheme)	0.00	3.13	0.40	3.53	0.00	0.17	0.72	0.89	0.00	0.48	0.07	0.55	0.00	0.30	0.10	0.40
I.T. CITY / U.E. Sec. 82-A (753/1000 Plots Scheme)	40.34	49.30	6.36	96.00	0.00	125.12	29.78	154.90	0.00	53.84	5.36	59.20	0.00	47.00	8.27	55.27
46 plots scheme in Sector - 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OLD SEC. Due in current year(48 to 80) and arrears	0.00	58.96	7.60	66.56	0.00	43.00	39.76	82.76	0.00	66.89	6.96	73.85	2.00	40.00	10.00	52.00
Anandpur Sahib	0.00	0.31	0.09	0.40	0.00	1.20	0.31	1.51	0.00	0.52	0.00	0.52	0.00	0.20	0.00	0.20
IT Residential(750 plots scheme)	0.05	54.57	7.03	61.65	0.00	50.87	7.50	58.37	0.00	18.55	1.43	19.98	0.00	0.25	0.00	0.25
TOTAL	40.39	195.11	25.43	260.93	0.00	321.32	119.03	440.35	0.33	284.11	21.55	305.99	2.00	114.75	29.37	146.12

Annexure-B-1,B-2,B-3,B-4,B-5

6

SCHEDULE OF CAPITAL RECEIPT OF INSTITUTIONAL/CHUNK SITES

(Figures in Rs./Crores)

Scheme	Actual for 2018-19				Budget Estimate for 2019-20				Revised Budget Estimates for 2019-2020				Budget Estimate for 2020-21			
	Instalments				Instalments				Instalments				Instalments			
	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total
Nursing Site	0.00	0.00	0.00	0.00	13.20	43.35	5.25	61.80	0.00	0.00	0.00	0.00	0.00	4.00	3.00	7.00
School site(including IT City)	0.00	0.00	0.00	0.00	0.00	28.35	13.97	42.32	0.00	21.77	0.00	21.77	0.00	0.00	0.00	0.00
chunk site	0.00	0.18	0.01	0.19	100.00	0.00	99.70	199.70	0.00	2.85	0.00	2.85	0.00	0.00	0.00	0.00
UNIVERSITY	0.00	0.00	0.00	0.00	11.72	14.03	0.00	25.75	0.00	11.95	1.70	13.55	0.00	29.50	1.50	31.00
Group Housing	0.00	0.00	0.00	0.00	40.00	137.06	84.03	261.09	0.00	19.95	2.27	22.22	0.00	0.60	0.40	1.00
Receipt from old & other institutional sites including	0.00	153.06	10.00	163.06	25.00	20.00	8.00	53.00	0.00	41.73	0.63	42.36	0.00	110.00	70.00	180.00
IT city Industrial Plots	0.00	134.12	9.02	143.14	0.00	53.47	8.20	61.67	0.00	142.35	10.29	152.64	0.00	60.00	12.00	72.00
TOTAL	0.00	287.36	19.03	306.39	189.92	296.26	219.15	705.33	0.00	240.60	14.89	255.49	0.00	204.10	86.90	291.00

SCHEDULE OF CAPITAL RECEIPT OF COMMERCIAL SITES

(Figures in Rs./Crores)

Scheme	Actual for 2019-20				Budget Estimate for 2019-20				Revised Budget Estimates for 2019-2020				Budget Estimate for 2020-2021			
	Instalments				Instalments				Instalments				Instalments			
	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total
700 No. Booths (incl. 279 Booths)	0.00	0.40	0.07	0.47	0.00	1.00	1.00	2.00	0.00	0.42	0.08	0.50	0.00	0.30	0.25	0.55
Aerocity and IT city (Commercial Group housing sites)	0.00	0.00	0.00	0.00	25.00	80.00	30.00	135.00	0.00	15.20	3.81	19.01	0.00	0.00	0.00	0.00
Purab Premium Apartments (62 Booths)	0.00	0.00	0.00	0.00	0.50	0.25	0.24	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OLD SEC. Due in current year incl 200 no. booths and arrears	0.00	40.00	12.38	52.38	20.00	40.00	10.00	70.00	0.00	9.35	1.34	10.69	20.00	40.00	15.00	75.00
World Trade centre	0.00	10.20	1.50	11.70	0.00	24.78	20.81	45.59	0.00	14.00	2.00	16.00	0.00	20.00	10.00	30.00
TOTAL	0.00	50.60	13.95	64.55	45.50	146.03	62.05	253.58	0.00	38.97	7.23	46.20	20.00	60.30	25.25	105.55

SCHEDULE OF OTHER MISC. RECEIPT OF CAPITAL NATURE-ADDITIONAL PRICE

(Figures in Rs./Crores)

Scheme	Actual for 2018-19				Budget Estimate for 2019-20				Revised Budget Estimates for 2019-2020				Budget Estimate for 2020-21			
	Instalments				Instalments				Instalments				Instalments			
	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total	15%/25%/30%	Principal	Interest	Total
Old Sectors	0.00	0.21	0.00	0.21	0.00	0.05	0.00	0.05	0.00	0.43	0.00	0.43	0.00	0.01	0.00	0.01
TOTAL	0.00	0.21	0.00	0.21	0.00	0.05	0.00	0.05	0.00	0.43	0.00	0.43	0.00	0.01	0.00	0.01

Annexure-C

Revised Budget Estimate 2017-18 and Budget Estimate for 2018-19 relating to EDC / Licence fee / SIF / UDF / Penal Interest etc.

(Figures in Rs./Crores)

Sr No	Receipts under various heads	Actual for 2018-19	Budget Estimate for 2019-20	Actual Receipt 4/19 to 9/19	Actual Receipt 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate for 2020-21	Remarks
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi
1	Licence fee	6.17	7.40	4.14	4.14	8.28	0.88	0.00	20.47	
2	EDC	111.02	133.50	17.12	19.03	36.15	0.00	97.35	283.05	
3	UDF	0.11	0.14	0.08	0.05	0.13	0.00	0.01	0.13	
4	SIF	0.85	1.02	0.60	0.55	1.15	0.13	0.00	3.71	
5	Penal Interest	3.23	3.90	1.94	0.12	2.06	0.00	1.84	0.01	
6	Regularization Fund	0.00	-	0.00	0.00	0.00	0.00	0.00	3.12	
7	EWS Fund	2.78	3.35	0.37	0.57	0.94	0.00	2.41	0.00	
8	Road Cess	0.79	0.94	0.36	2.22	2.58	1.64	0.00	13.08	
	Total	124.95	150.25	24.61	26.68	51.29	1.01	101.61	323.57	

Annexure-C

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ANNEXURE-D

REVENUE RECEIPT

(Figures in Rs./Lacs/Crores)

Sr.	Name of Division	Sale of Plots			Sale of Application			Enlistment Fee			Rent receipts			Water Connection Charges			Penal Interest			Misc. Receipts			Transfer/compounding fee			
		Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	
1	D.E.(C-I)	0.00	0.00	0.00	0.00	0.00	0.00	8.00	5.74	7.00	120.00	119.73	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	7.95	8.00	0.00	0.00	0.00
2	D.E.(PH-I)	0.00	0.00	0.00	0.15	0.20	0.00	0.80	1.50	0.00	0.00	0.00	0.00	1200.00	1632.01	1100.00	0.00	0.00	0.00	0.00	0.00	3.40	5.00	0.00	0.00	0.00
3	D.E.(Hort.)	3.00	3.00	3.00	0.00	0.05	0.10	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	SAQ(HQ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	E.O. Mahali	0.00	0.00	0.00	5.25	3.50	4.00	0.00	0.00	0.00	277.17	308.54	350.00	0.00	0.00	0.00	2289.88	1350.54	1800.00	671.39	456.54	525.00	2734.73	1825.56	2154.00	
6	DE (PH II)	0.00	0.00	0.00	0.04	0.10	0.00	0.10	0.50	0.00	0.00	0.00	0.00	150.00	310.00	250.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00
7	DE(C2)	2.00	0.00	0.00	0.01	0.00	0.10	0.10	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	5.00	2.00	0.00	0.00	0.00	
8	DE(Electrical)	0.00	0.00	0.00	0.15	0.05	0.10	1.00	0.20	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	6.00	0.00	0.00	0.00	
	TOTAL in Lacs	5.00	3.00	3.00	5.40	3.80	4.50	9.60	7.44	10.80	397.17	428.27	450.00	1350.00	1942.01	1350.00	2289.88	1350.54	1800.00	721.89	472.89	546.95	2734.73	1825.56	2154.00	
	Total in crores	0.05	0.03	0.03	0.05	0.04	0.05	0.10	0.07	0.11	3.97	4.28	4.50	13.50	19.42	13.50	22.90	13.51	18.00	7.22	4.73	5.47	27.35	18.26	21.54	

Sr.	Name of Division	Interest from Banks			Store storage Charges			Processing fee / Fees for			Extension Fee			Licence Fee			Road Cut Charges			Total		
		Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21
1	D.E.(C-I)	4.00	4.75	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	3.00	4.00	182.00	141.17	124.00	
2	D.E.(PH-I)	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1203.00	1636.38	1108.70	
3	D.E.(Hort.)	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.55	4.60	
4	SAQ(HQ)	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	
5	E.O. Mahali	43.88	113.12	70.00	0.00	0.00	0.00	1284.35	1158.54	1284.15	1669.11	2020.54	2200.00	1.41	3.10	4.00	0.00	0.00	8697.17	7192.98	8371.15	
6	DE (PH II)	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.50	310.14	251.55	
7	DE(C2)	3.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.10	9.11	6.20	
8	DE(Electrical)	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.65	0.25	7.20	
	TOTAL in Lacs	76.38	122.87	80.00	0.00	0.00	0.00	1294.35	1158.54	1284.15	1669.11	2020.54	2200.00	1.41	3.10	4.00	3.00	4.00	10574.92	9294.56	9871.40	
	Total in crores	0.76	1.23	0.80	0.00	0.00	0.00	12.94	11.60	12.84	16.69	20.21	22.00	0.01	0.03	0.04	0.20	0.03	105.75	92.95	98.71	

Schedule of Revised Budget Estimate for the year 2018-19 and Budget Estimate for the year 2019-20 for Land Acquisition Collector, Mohali

(Figures in Rs./Crores)

Sr. No.	Type of Scheme	Est. cost.	LP in Acre	Exp. Upto 3/2019	B.E. 2019-20	Actual exp. 4/19 to 9/19	Anticipated Exp. 10/19 to 3/20	Revised B.E. 2019-20	Excess	Surrender	Budget Est. 2020-21
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
	<u>Urban Estates</u>										
1	Acquisition of land for I.T. City (Area 1686.88 Acre)	2,856.30	412.00	2,052.00	5.00	0.47	-	0.47	-	4.53	1.00
2	Acquisition of remaining land for Mix Land use (Total area 16 4540 acre+46 Acre+771 acres) Aero city	1,272.24	188.00	1,106.65	-	0.61	-	0.61	0.61	-	2.00
3	Acquisition of Land for New Sec. 88 & 89 (662.91 + 0.87 +6.00 Acre)	1,197.44	614.00	146.11	10.00	-	0.69	0.69	-	9.31	5.00
4	Acquisition of land for Sector-90, Mohali (222.14 acre)	-	Max LP	-	1.00	-	-	-	-	1.00	10.00
5	Acquisition of land for setting up Urban Estate Phase-2 at Mullanpur - 301.82 acre (Ecocity 2) and Ecocity -2 (Extn) 86.825 Acres	794.06	156.61	329.66	45.00	-	0.44	0.45	-	44.55	20.00
6	Payment of enhancement /Compensations to landowners.	-	-	313.74	100.00	124.72	663.50	788.22	688.22	-	1,700.00
7	Acquisition of land for Setting up of Urban Estate Mullanpur (435 acre Eco-1)	580.93	399.00	43.77	-	0.15	-	0.15	0.15	-	2.00
8	Eco City phase-3 in village Boothgarh, Kansala, Takipur & Hoshiarpur (322 acres)	650.00	-	-	15.00	-	-	-	-	15.00	15.00
9	Medicity Phase-I, Firozpur Bangar Area 97.425 acres	93.56	-	22.68	5.00	1.35	-	1.35	-	3.65	-
10	Remaining khasra numbers of sector 76-80 Area Approx 22 Acres	56.07	-	3.07	1.00	-	-	-	-	1.00	-

Annexure-E

12

(Figures in Rs./Crores)

Sr. No.	Type of Scheme	Est. cost.	LP in Acre	Exp. Upto 3/2019	B.E. 2019-20	Actual exp. 4/19 to 9/19	Anticipated Exp. 10/19 to 3/20	Revised B.E. 2019-20	Excess	Surrender	Budget Est. 2020-21
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
11	Remaining khasra numbers of sector 76-80 Area Approx 4.1027 Acres	10.00	-	-	1.00	-	-	-	-	1.00	1.00
12	Creation of Land Bank as Aero City Expension	3,000.00	-	-	5.00	-	-	-	-	5.00	200.00
13	Chakota for Various Awards	-	-	-	3.00	1.36	0.68	2.04	-	0.96	3.00
	Sub Total (A)	10,510.60		4,017.68	191.00	128.66	665.31	793.98	688.98	86.00	1,959.00
	Infrastructure										
1	Acquisition of land for const./up gradation of 200 feet wide road from Shiswan Kurali T-junction to Mullanpur (8 Km) (95.62 acre)	132.04	-	113.71	2.00	-	-	-	-	2.00	1.00
2	Acquisition of land for 200' wide road from NH-64 (Vill. Chatt) to Shipra Estate (6 Acre)	11.62	-	5.21	1.00	-	-	-	-	1.00	1.00
3	Acquisition of land for new road PR-4-132.4687 Acre)	271.30	-	220.83	-	0.16	-	0.16	0.16	-	0.50
4	40 mtr dividing road in sector 101/102,101/103 and 101/102A- Dhurahi	29.96	-	28.96	1.00	-	-	-	-	1.00	1.00
5	200 ft wide road from mullanpur to kurali T-Junction (80% +20%)	25.85	-	15.19	5.00	0.40	-	0.40	-	4.60	0.50
6	Construction of 100 Ft. HR-3 wide road Passing in villages Bharonjiya (4.2198 Acre)	13.25	-	11.31	0.10	0.05	-	0.05	-	0.05	-
7	Acquisition of Land for Mutual Exchange Mullanpur Area with Airforce 4.448 Acre	12.00	-	8.08	0.10	0.02	-	0.02	-	0.08	1.00
8	Acquisition of land for Master plan Road Dividing Sector 81-84 (13.933)	32.87	-	32.91	0.10	-	-	-	-	0.10	0.10

Annexure-E

13

(Figures in Rs./Crores)

Sr. No.	Type of Scheme	Est. cost.	LP in Acre	Exp. Upto 3/2019	B.E. 2019-20	Actual exp. 4/19 to 9/19	Anticipated Exp. 10/19 to 3/20	Revised B.E. 2019-20	Excess	Surrender	Budget Est. 2020-21
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
9	NH-22 to Village Sanoli 200 Feet. Wide Road - 4.5313 Acres	6.06	-	6.06	0.10	-	0.03	0.03	-	0.07	-
10	190 feet wide Masters Plan VR-5 Road in New Chandigarh (Siamatpur, Rasulpur, Dode Majra, Devinagar and Saini Majra) - 38 Acres	80.00	-	5.20	1.00	0.92	11.99	12.91	11.91	-	5.00
11	Missing Khasra Numbers of Sector 81 land approx 1 acre	2.00	-	1.88	0.12	-	0.12	0.12	-	-	-
12	200 ft wide road from NH 64 to PKL- PR7 Infrastructure	-	-	-	1.00	0.19	0.19	0.38	-	0.62	-
13	200 ft wide road part of PR 7 Village Thaska & Hussainpur approx 28 Acres	60.00	-	-	60.00	37.03	2.48	39.51	-	20.49	-
14	Master Plan road (Kambali to Airport Extension) Area 19.8875 acre (Village Kambali, Kambala, Rurka) Reduced to 2 Acres approx of Rurka only.	6.25	0.50	1.84	-	1.82	0.24	2.06	2.06	-	0.10
15	Vertical Sector dividing road 200 ft. Wide road in Sector 86, 87, 97, 98, 105, 106, 108, 109 upto Kharar Banur Road (76.1337 acre) Revised Area 32.8803 Acre	86.38	-	73.75	-	-	0.10	0.10	0.10	-	2.00
16	Horizontal 200 ft. Road of sector 87-97, 86-98, 85-99, 84-99 & 100 ft. Road of sector 96-106, 98-105 (Total 53.1612 acre) Revised Area 20.9008 Acre	53.34	-	41.47	-	0.39	-	0.39	0.39	-	2.00
17	Expo City in S.A.S. Nagar as per approved Master Plan of S.A.S. Nagar-183.50 Acres	367.00	-	-	-	-	-	-	-	-	1.00

Annexure-E

14

(Figures in Rs./Crores)

Sr. No.	Type of Scheme	Est. cost.	LP in Acre	Exp. Upto 3/2019	B.E. 2019-20	Actual exp. 4/19 to 9/19	Anticipated Exp. 10/19 to 3/20	Revised B.E. 2019-20	Excess	Surrender	Budget Est. 2020-21
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
18	100 feet wide road dividing sector 95/96 and 96/97 dividing road-15.1563 Acres	30.00	-	-	-	-	-	-	-	-	1.00
19	200 feet wide road 95/96 and 96/97 dividing road -26.6563 Acres	50.00	-	-	-	-	-	-	-	-	1.00
20	Acquisition of Missing Khasra Nos. For completion of Aerocity Project. S.A.S. Nagar of village Chatt-5 Acres	10.00	-	-	-	-	-	-	-	-	1.00
21	Water treatment plant at Sinhpur from the existing 200 feet wide P.R.7 Master Plan Road in Village Jandpur, Sinhpur and Daun-12.0625 Acres	25.00	-	-	-	-	-	-	-	-	1.00
22	Missing Khasra Numbers of Sector 88-89 in Sector 90, village Lakhnaur 4.3063 acre,	8.00	-	-	-	-	-	-	-	-	1.00
23	Missing links for completion of 200 ft. Wide road from UT Boundary to Siswan T Junction village Mullanpur .3020 Acres (1B-9B)	2.00	-	-	2.00	-	-	-	-	2.00	-
	Sub Total (B)	1,314.92		566.40	73.52	40.98	15.15	56.13	14.62	32.01	20.20
	Grand Total (A+B)	11,825.52		4,584.08	264.52	169.64	680.46	850.11	703.60	118.01	1,979.20

Annexure-E

15

Annexure-F

Scheme wise breakup of revised budget estimate for the year 2019-20 and budget estimate for the year 2020-21 for Housing Schemes

(Figures in Rs./Crores)

Sr. No.	Name of Scheme	Est. cost	Exp. Upto 3/19	Budget Est. 2019-20	Actual Exp. 4/19 to 9/19	Actual Exp. 10/19 to 3/20	Revised B.E. for 2019-20	Excess	Surrender	B.E 2020-21	Remarks
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	Purab Apartment, sector 88 (Phase -1)	599.67	578.27	16.20	1.56		1.56		14.64	3.00	C-2
		71.52	65.50	1.65	0.11	0.50	0.61		1.04	1.50	PH-2
		60.52	56.93	3.60	0.03		0.03		3.57	1.00	Electrical
		0.72	0.61	0.11	0.01		0.01		0.10	0.05	H
	Sub Total	732.43	701.31	21.56	1.71	0.50	2.21		19.35	5.55	
2	Mtc of Purab Apartments	9.00	1.84	3.00	0.57		0.57		2.43	9.00	C-2/PH-2/E/H
3	Extra work at Purab Premium Apptt. Sec.88	7.00		5.00	0.15		0.15		4.85	6.00	C-2/PH-2/E/H
4	Boring & Installation of 1No. T/W at Purab Apartments	0.46	0.27	0.06					0.06	0.06	PH-2
	Sub Total	16.46	2.11	8.06	0.72		0.72		7.34	15.06	
	Grand Total	748.89	703.42	29.62	2.43	0.50	2.93		26.69	20.61	

Annexure-F

16

Scheme wise breakup of Revised Budget Estimate for the year 2019-20 and Budget Estimate for the year 2020-21 for Development of Urban Estates

(Figures in Rs./Crores)

Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti.Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks	
I	II	III	IV	V	VI	VIII	VIII	IX	X	XI	XII	
	WORKS EXPENDITURE											
	<u>Urban Estates</u>											
1	Development of Sec 76-80	45.35	24.87	10.00	4.90	2.19	7.09	0.00	2.91	7.00	Civil-1	
		36.02	25.24	10.00	1.75	0.49	2.24	0.00	7.76	5.00	PH-1	
		22.50	0.74	2.00	0.55	0.50	1.05	0.00	0.95	3.00	Elect.	
		2.80	0.60	1.00	0.04	1.46	1.50	0.50	0.00	2.50	Hort.	
	Sub Total	106.67	51.45	23.00	7.24	4.64	11.88	0.50	11.62	17.50		
2	Realigning of 66kv/220kv lines from Sector 76-80	16.00	5.77	2.00	0.00	0.00	0.00	0.00	2.00	2.00	Elect.	
	Sub Total	16.00	5.77	2.00	0.00	0.00	0.00	0.00	2.00	2.00		
3	Development of City Centre - Sector 62 (including balance work)	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.01	Civil-1	
		0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.10	0.01	PH-1
		0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.10	0.01	Elect.
	Sub Total	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.30	0.03		
4	C/o one no. Bridge on N-Cheo on 100' wide road sector dividing road 80/81 SAS nagar	12.25	2.46	9.00	0.60	1.12	1.72	0.00	7.28	4.00	Civil-1	
5	Upgradation and Strengthening of sec in sec 61-62,69-70 kumbra road upto sec in 65-64 Bawa white house & Improvement of Jn. Adj. Nipper Bridge	18.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.20	Civil-1	
		2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	Electrical	
		6.60	0.00	4.00	0.00	0.00	0.00	0.00	4.00	3.50	Civil-1	

Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti.Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks	
I	II	III	IV	V	VI	VIII	VIII	IX	X	XI	XII	
6	Development of 150 wide road sector 81/84, SAS Nagar	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	PH-1	
		1.65	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.15	0.50	Elect.
7	Const. of roads for Food Court in Sector 62 SAS Nagar	4.80	3.17	0.10	0.48	0.00	0.00	0.00	0.10	0.48	C-2	
		2.00	1.14	0.30	0.00	0.00	0.00	0.00	0.30	0.30	PH-2	
		0.41	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.15	0.00	Elect.
8	Const. of Motor market at Sector-66 now shifted to Sec.65	2.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	1.00	C-2	
		3.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	Electrical	
		0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	Hort.
		0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	PH-2
9	Const. of Service road along with Sector Div. 69/70 Infront of Jublie	4.00	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.10	Civil-1	
10	Const. of 150 ft road sec Div.76/89,77/88,1060/81,84/85	14.50	0.00	5.00	0.00	0.00	0.00	0.00	5.00	8.00	Civil-1	
		1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	Electrical
11	Const. of Service road in front of VRS building Sector-68	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	Civil-1	
12	Const. of Service road in front of NCB building Sector-65	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	Civil-1	
13	Misc / New work raised/arises during the 2020-21 for the Dev. Of UE, SAS Nagar in old sectors (5 Nos.	2.00	0.00	0.50	0.50	0.05	0.55	0.05	0.00	0.20	Civil-1	
14	Misc / New work raised/arises during the 2020-21 for the Dev. Of UE, SAS Nagar New Chandigarh	2.00	0.00	0.10	0.10	0.04	0.14	0.04	0.00	0.20	Civil-2	
		0.20	0.00	0.10	0.00	0.10	0.10	0.00	0.00	0.10	PH-1	
		0.20	0.00	0.10	0.00	0.10	0.10	0.00	0.00	0.10	Electrical	
		0.20	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.10	0.10	Hort.
Sub Total		80.34	6.77	20.60	1.68	1.21	2.41	0.09	18.38	22.69		

Annexure-G

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Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti.Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks
I	II	III	IV	V	VI	VIII	VIII	IX	X	XI	XII
15	Development of Sec 88-89	114.11	27.70	20.00	5.60	9.33	14.93	0.00	5.07	10.00	C-2
		60.80	29.96	5.00	1.31	3.12	4.43	0.00	0.57	2.50	PH-1
		46.60	21.77	15.00	3.05	8.22	11.27	0.00	3.73	8.00	Elect
		17.85	0.00	0.50	0.00	0.00	0.00	0.00	0.50	2.00	Hort.
15(a)	Construction of STP Sec 88-89	20.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.20	PH-1
	Sub Total	259.36	79.43	40.60	9.95	20.57	30.63	0.00	9.97	22.70	
16	Development of Sec 90	50.00	0.00	0.50	0.00	0.04	0.04	0.00	0.46	0.10	C-1
				0.50	0.00	0.00	0.00	-0.00	0.50	0.10	PH-1
				0.20	0.00	0.00	0.00	0.00	0.20	0.10	Elect.
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	50.00	0.00	1.20	0.00	0.04	0.04	0.00	1.16	0.30	
17	Development of Dashmesh Nagar urban estate at Shri Anandpur Sahib.	2.06	1.80	0.10	0.02	0.00	0.00	0.00	0.10	0.10	C-2
		6.43	4.94	0.20	0.00	0.00	0.00	0.00	0.20	0.10	PH 2
		0.47	0.37	0.05	0.00	0.00	0.00	0.00	0.05	0.10	Elect.
		0.10	0.00	0.05	0.00	0.00	0.00	0.00	0.05	0.05	Hort.
	Sub Total	9.06	7.11	0.40	0.02	0.00	0.00	0.00	0.40	0.35	
18	Development of Focal Point Rajpura	2.50	0.00	0.75	0.94	0.00	0.94	0.19	0.00	1.30	Civil-2
		0.30	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10	PH-2
		1.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.50	Electrical
		0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20

Annexure-G

19

Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti.Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
	Sub Total	4.00	0.00	0.95	0.94	0.00	0.94	0.19	0.20	2.10	
19	Development of Aerocity Right & Left side (including Overflow pipe/ Choe/ 66KV Substation & 66KV lines) & Internal Roads under Stage/ Ext. of Aerocity	180.00	134.26	13.50	1.47	2.35	3.82	0.00	9.68	25.00	Civil-1
		131.00	79.84	3.50	0.00	0.00	0.00	0.00	3.50	5.00	PH-1
		86.58	63.24	3.50	3.15	0.27	3.42	0.00	0.08	2.00	Elect
		10.33	2.00	0.50	1.00	0.54	1.54	1.04	0.00	2.00	Hort.
19(a)	Construction of STP at Aerocity.	25.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	1.00	PH-1
19(b)	Dev. Of Comm. Pocket -Aerocity	17.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	Electrical
	Sub Total	449.91	279.34	25.00	5.62	3.16	8.78	1.04	17.26	37.00	
20	Development I.T. city / Urban Estate Sec. 82 A and 83 (including Construction of STP/220 KV Substation/ 66 KV Substation) /New pocket & Bridge	227.00	176.59	20.00	3.75	10.40	14.15	0.00	5.85	15.00	Civil-1
		181.82	130.21	5.00	2.43	3.57	6.00	1.00	0.00	4.00	PH-1
		70.00	46.76	15.00	2.64	3.67	6.31	0.00	8.69	8.00	Elect.
		3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
20(a)	Construction of STP at IT city.	35.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10	PH-1
	Sub Total	516.82	353.56	42.10	8.82	17.64	26.46	1.00	16.64	29.10	
21	Upgradation of STP Sec.83	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	PH-1
	Sub Total	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
22	Development of Eco-city -1	73.49	64.25	3.00	5.51	0.00	5.51	2.51	0.00	0.50	C-2
		66.25	49.82	2.00	0.02	0.00	0.02	0.00	1.98	1.00	PH-2
		50.43	45.99	1.50	0.03	0.00	0.03	0.00	1.47	5.00	Electical
		4.51	2.37	0.50	0.46	0.21	0.67	0.17	0.00	1.50	Hort.

Annexure-G
20

Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti.Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks	
I	II	III	IV	V	VI	VIII	VIII	IX	X	XI	XII	
	Sub Total	194.68	162.43	7.00	6.02	0.21	6.23	2.68	3.45	8.00		
23	Development of Medicity-I & II (ISVR/HR-7)	34.70	25.50	0.00	1.28	4.43	5.71	5.71	0.00	0.00	C-2	
		24.70	8.72	0.50	0.00	0.00	0.00	0.00	0.50	1.50	PH-2	
		8.17	5.95	0.00	2.24	0.00	2.24	2.24	0.00	0.00	Electrical	
		8.50	0.00	0.50	0.00	0.13	0.13	0.00	0.37	0.50	Hort	
	Sub Total	76.07	40.17	1.00	3.52	4.56	8.08	7.95	0.87	2.00		
24	Development of ECO city-II	54.02	21.16	15.00	5.70	2.70	8.40	0.00	6.60	9.50	C-2	
		47.72	14.35	10.00	2.00	0.33	2.33	0.00	7.67	4.00	PH-2	
		28.80	16.07	7.00	1.70	0.05	1.75	0.00	5.25	5.00	Electrical	
		5.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.50	Hort	
	Sub Total	135.54	51.58	32.10	9.40	3.08	12.48	0.00	19.62	19.00		
25	Development of ECO city-II extension				0.10	0.00	0.00	0.00	0.00	0.10	0.05	C-2
					0.10	0.00	0.00	0.00	0.00	0.10	0.05	PH-2
					0.10	0.00	0.00	0.00	0.00	0.10	0.05	Electrical
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	Hort
	Sub Total	14.00	0.00	0.30	0.00	0.00	0.00	0.00	0.30	0.15		
26	Development of ECO city-III (322 Acre Land)				7.00	0.00	0.00	0.00	0.00	7.00	0.05	C-2
					8.00	0.00	0.00	0.00	0.00	8.00	0.05	PH-2
					5.00	0.00	0.00	0.00	0.00	5.00	0.05	Electrical
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	Hort

Annexure-G
21

Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti.Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
	Sub Total	100.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	0.15	
27	Electrical services of road PR-4 Mullanpur	3.99	2.83	0.25	0.00	0.00	0.00	0.00	0.25	0.50	Electrical
28	Development of Low Density housing area Mullanpur	50.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.00	Civil-2
29	Development of pocket 300 acre Aggregate at Mullanpur	50.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.00	C-2/PH/EL
30	Dev. of parks of Horticulture works in open spaces including roads side plantation in various sectors	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	Hort.
31	Shifting of 11KV/LT Lines from GMADA Areas (SAS Nagar/New Chandigarh)	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	Electrical
	Sub Total	120.99	2.83	0.45	0.00	0.00	0.00	0.00	0.45	3.60	
	Gross Total-(A)	2163.44	1040.44	217.00	53.22	55.21	107.93	13.45	122.62	167.67	
	Infrastructure Works										
1	Prov Storm drainage scheme from Airport to Choe with 2400mm RCC NP3 via vill rurka	6.00	0.14	0.10	0.00	0.00	0.00	0.00	0.10	1.00	PH-1
	Sub Total	6.00	0.14	0.10	0.00	0.00	0.00	0.00	0.10	1.00	
2	100' wide road 66A-66 B,81-82 along with railway line (chilla Bridge) new work	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Civil-1
		2.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.50	PH-1
		0.56	0.20	0.10	0.00	0.00	0.00	0.00	0.10	0.20	Electrical
	Sub Total	4.06	0.20	0.50	0.00	0.00	0.00	0.00	0.60	0.70	
3	Re-alignment of choe crossing through IT city	25.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.50	Civil-1
	Sub Total	25.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.50	
4	Balance work & approach. to 100' wide road sector jn.66/67/80/81 to sector jn. 80/81,84/85 (Appro. To Bridge)	5.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.10	Civil-1
		0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10	Electrical
5	Augmentation of S/L on 200 ft wide road from Cremation Ground to Balongji Jn.	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.25	0.00	Electrical

Annexure-G

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Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti.Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
	Sub Total	5.35	0.00	0.85	0.00	0.00	0.00	0.00	0.85	0.20	
6	Eradication of parthium in various sector /Area Sec88-89,New Chd.SAS Nagar	7.00	0.00	0.48	0.19	0.00	0.19	0.00	0.29	0.00	Hort.
	Sub Total	7.00	0.00	0.48	0.19	0.00	0.19	0.00	0.29	0.00	
7	Const. of Community Centres in Varous sectors	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	C-2
		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	
		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	
8	Construction of STP at Shri Anandpur Sahib	4.00	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.05	PH-2
	Sub Total	18.00	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.08	
9	Shifting of HT lines Aeroocity /IT City	1.29	0.65	0.05	0.00	0.00	0.00	0.00	0.05	0.00	Electrical
10	Traffic lights in various sectors of SAS Nagar/ New Chandigarh	1.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50	1.00	Electrical
11	Parks lighting of sector 76 to 80	2.09	0.71	0.50	0.00	0.00	0.00	0.00	0.50	0.00	Electrical
	Sub Total	4.88	1.36	1.05	0.00	0.00	0.00	0.00	1.05	1.00	
12	Channelisation of Choe Sec 67/80 to Sector-82 Railway line	30.00	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.00	PH-1
13	Construction of portable STP at various location at Mohali	4.44	0.00	3.79	0.00	2.31	2.31	0.00	1.48	0.90	PH-1
	Sub Total	34.44	0.00	3.99	0.00	2.31	2.31	0.00	1.68	0.90	
14	Repair of sector dividing road sec. 57/balongi start from bridge to NH-21 & Repeare of Bridge.	0.80	0.43	0.25	0.06	0.00	0.06	0.00	0.19	0.10	C-1
15	P & F crash barrier on road from 73/74 jn. To NH-21.Near Mala. Sunder Kaur Guudwara	1.15	0.99	0.00	0.01	0.09	0.10	0.10	0.00	0.00	C-1
16	P&F cantilever sign boards at major road jn, Repaire & Painting of Sign Board SAS Nagar	0.70	0.00	0.50	0.45	0.00	0.45	0.00	0.05	0.50	C-1
17	P&F Road furniture on road from JLPL to NH-64, NH-64 to NH-22 & sector 73/74 jn. To NH -21.	1.60	0.10	1.50	0.27	0.20	0.47	0.00	1.03	0.00	C-1
	Sub Total	4.25	1.52	2.25	0.79	0.29	1.08	0.10	1.27	0.60	

Annexure-G

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Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti.Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks	
I	II	III	IV	V	VI	VIII	VIII	IX	X	XI	XII	
18	Development of commercial pocket adjoining vill. Matour & service road near homeland sec. 70	0.70	0.00	0.60	0.00	0.08	0.08	0.00	0.52	0.35	C-1	
19	Const. of slip roads front of SBI bank sector -68.	0.90	0.00	0.60	0.00	0.50	0.50	0.00	0.10	0.20	C-1	
	Sub Total	1.60	0.00	1.20	0.00	0.58	0.58	0.00	0.62	0.55		
20	Providing storm water drainage scheme on sector 11774A towards 92/92A, Mohali	10.00	0.00	0.25	0.00	0.00	0.00	0.00	0.25	0.10	PH-1	
21	Providing storm and sewer scheme on Sector Dividing road 76/77	0.70	0.00	0.50	0.00	0.30	0.30	0.00	0.20	0.00	PH-1	
22	Providing storm water drainage scheme on Sector dividing 81/84	0.80	0.00	0.70	0.00	0.00	0.00	0.00	0.70	0.00	PH-1	
	Sub Total	11.50	0.00	1.45	0.00	0.30	0.30	0.00	1.15	0.10		
23	Const. of Community centre Sec.78	2.50	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.00	C-1	
24	Recarpeting of Phimi Roads Vill Mauli baidwan, Lahknor, Kambali, Bakarpur, Sohana & Bouncity wall	5.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.00	C-1	
	Sub Total	7.50	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.00		
25	New Road PR-4 - 9 kms incuding Bridge	40.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.25	C-2	
		60.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10	PH-2	
		24.00	2.83	0.10	0.00	0.00	0.00	0.00	0.00	0.10	0.10	Elect
		10.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.10	0.10	Hort.
	Sub Total	134.00	2.83	1.30	0.00	0.00	0.00	0.00	1.30	0.55		
26	100' wide road Vill. Pallanpur	5.37	3.88	0.05	0.00	0.00	0.00	0.00	0.05	0.25	C-2	
		0.25	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.10	0.00	Hort
27	Service road & 2Nos underpasses at Mullanpur	44.00	43.00	0.00	0.00	0.54	0.54	0.54	0.00	0.00	C-2	
	Sub Total	49.62	46.88	0.15	0.00	0.54	0.54	0.54	0.15	0.25		

Annexure-G

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Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti.Exp. 10/19 to 3/20	Revised B.E for 2019-20.	Excess	Surrender	Budget Estimate 2020-21	Remarks
I	II	III	IV	V	VI	VIII	VIII	IX	X	XI	XII
28	STP portable at New chd	2.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.50	ph-2
	Sub Total	2.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.50	
	Gross Total-(B)	316.20	52.93	18.92	0.98	4.02	5.00	0.64	14.56	6.93	
	Misc. Works										
1	P & F of Stainless Board and number Plates in various Sectors at SAS nagar.	2.25	0.00	0.10	0.00	0.00	0.00	0.00	0.10	1.00	C-1
2	Survey and consultancy of new sector/roads.	0.20	0.00	0.20	0.01	0.02	0.03	0.00	0.17	0.20	C-1
3	Dev. Of commercial pocket & parking sector-71	2.00	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.10	C-1
		0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.20	0.05
4	Internal roads and commercial pocket in New Area & Net.Poles adjoining MGR-65	1.00	0.81	0.10	0.72	0.29	1.01	0.91	0.00	0.00	C-1
5	Const. of Boundry wall vill. Sohana & Madhi Bairwan	1.10	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.00	C-1
	Sub.Total	6.75	0.81	1.00	0.73	0.31	1.04	0.91	0.87	1.35	
6	Const. of Boundry wall vill. Lakhnor	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	C-2
7	Approch Road for up coming Petrol Pump on PR-4	0.12	0.00	0.00	0.00	0.05	0.05	0.05	0.00	0.05	C-2
8	Spl.Repair of Sports Complex Sector-59,61,65 Mohali	0.62	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	C-2
	Sub.Total	1.97	0.58	0.00	0.00	0.05	0.05	0.05	0.00	0.05	
9	Realignement of RCC Box at N Choe on 100' wide Sector 80-81 dividing road. S.A.S.Nazar	1.20	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.20	PH-1
10	Prov. PH/Electrical Services in Residential Pocket of 46 Nos Plots Sector 65 mohali	0.25	0.00	0.05	0.00	0.00	0.00	0.00	0.05	0.00	PH-1
		0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.03	0.00
11	Provision for Construction of Storm Sewer for Rain Water of North Country Mall and Village Balomajra	0.25	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10	PH-1
12	Providing separate water supply line at societies at Sector 68, 69	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	PH-1

Annexure-G

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Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti.Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
13	Installation of new Tubewell agst failed Tube well Sec.65 to 69	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	PH-1
14	Boring & installation of 3 Nos Tubewell sec 66 & 69	1.00	0.00	0.05	0.00	0.00	0.00	0.00	0.05	0.00	PH-1
15	Disposal of rain water from field in Aero city Block E through RCC Chennel Box	0.95	0.72	0.50	0.00	0.00	0.00	0.00	0.50	0.00	PH-1
16	Prov. Tempary Arrangement for Disposal Rain water in Purab Premium Appit. Sec 88	0.09	0.00	0.02	0.00	0.08	0.08	0.06	0.00	0.00	PH-2
17	Repaire & replacement of machinery at WW sec.69 & 67	0.95		0.95	0.00	0.60	0.60	0.00	0.35	0.00	PH-1
18	Installation of OCMS at CCTV Cameras for STP in Sec. 83, Lzaru, Dera bassi	1.00	0.00	0.45	0.00	0.00	0.00	0.00	0.45	0.50	PH-1
19	Prov. & laying RCC pipes 1600mm NP3 with HDPE lining for by pass arrangement for STP sec.83	0.98	0.64	0.10	0.00	0.00	0.00	0.00	0.10	0.00	
	Sub.Total	7.67	1.36	3.35	0.00	0.68	0.68	0.06	2.63	0.80	
20	Spl. Reaire sports complex Sec. 59, 61, 65 Mohali	1.88	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	PH-2
	Sub.Total	1.88	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	
21	Providing internal electrical installation in cremation ground, Sector-57, Balongi	0.04	0.00	0.01	0	0.00	0.00	0.00	0.01	0.04	Elect
22	Traffic Lights in New Chandigarh	0.50	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.00	Elect
23	SL on 192/45mtr wide road & LED Fitting in Eco-city-I	3.81	2.74	0.50	0.00	0.00	0.00	0.00	0.50	0.50	Elect
24	Prov. Of Street Lighting & HM Lighting in Comm. Area Sec. 78, 79, 80	0.50	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.00	
	Sub.Total	4.85	2.74	0.81	0.00	0.00	0.00	0.00	0.61	0.54	
25	2 No. electrical sub Station -Eco City-I	4.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	2.00	Elect
	Sub.Total	4.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Misc. Works (Part -C)	27.12	5.57	5.66	0.73	1.04	1.77	1.02	4.61	2.74	
1	Maintenance of roads 76 to 80 SAS Nagar(Kerb Chennel/Patch work/Recarpeting on Internal & Parks	6.50	0.00	5.00	0.00	0.55	0.55	0.00	4.45	1.50	C-1
2	Maintenance of habitat centre Sector 64	0.20	0.00	0.05	0.00	0.00	0.00	0.00	0.20	0.05	C-1

Annexure-G

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Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks
I	II	III	IV	V	VI	VIII	VIII	IX	X	XI	XII
3	Repair and Maintenance of Old Puda Building Phase-1	0.20	0.00	0.10	0.00	0.10	0.10	0.00	0.00	0.20	C-1
4	RCC Boundary Wall in front of Manav Mangal School Phase-10	0.50	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.00	C-1
5	R & M of 200' wide road from Jn. 80/81, 84/85 to 100/103/104	1.00	0.00	0.70	0.00	0.00	0.00	0.00	0.70	0.70	C-1
6	Maintenance of TDI road NH-21 to sec 73-74 chowk	2.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.50	C-1
7	Mtc of 200 wide road from Shipra road to JN 73/74 (PR-7)	2.00	0.00	0.20	0.00	0.65	0.65	0.45	0.00	1.00	C-1
8	Mtc of 300 wide road from Aerocity Jn to International Airport	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	C-1
9	i) Mtc of I.T City /Knowledge City	1.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	1.50	C-1
	ii) Mtc of I.T City /Knowledge City	8.25	0.00	0.00	0.10	0.06	0.16	0.16	0.00	2.00	PH-1
	Sub.Total	22.65	0.00	6.75	0.10	1.36	1.46	0.61	6.05	7.95	
10	Annual Mtc & Repair of 200 wide road from VIII. Togan to Boothgarh(PR-4), 100 wide road kurali Siswam T-Jn. To VIII. PalianPur, Service road along 200' wide road UT Boundry, UT Boundry to Kurali Siswan T-Jn.	1.80	0.00	0.10	0.00	0.13	0.13	0.03	0.00	2.00	Civ-II
11	Annual maintenance and repair of 200' wide road from Village Toga to Boothgarh (PR-4) at Mullanpur	0.15	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.00	C-II
	Sub.Total	1.95	0.00	0.30	0.00	0.13	0.13	0.03	0.20	2.00	
12	Operation & maintenance of STP Sec 83 Mohali	2.54	0.00	1.50	0.55	0.68	1.23	0.00	0.27	1.00	PH-1
13	Maintenance of W/S, sewer & storm in Sector 65, 66, 67, 68, 69 & BMM	8.03	0.00	4.00	3.90	3.15	7.05	3.05	0.00	8.00	PH-1
14	R & M of store (PH)	0.05	0.00	0.05	0.01	0.01	0.02	0.00	0.03	0.05	PH-1
15	R/M of WSS, Sewer and Storm, Cleaning of Major Roads/ Sanitations Sector 76-80	7.90	0.00	4.00	1.42	1.80	3.22	0.00	0.78	4.00	PH 1
16	Maintenance of PH services on 200' Aerocity road and 300' airport road	1.00	0.00	0.60	0.04	0.02	0.06	0.00	0.54	0.70	PH 1.
17	Mtc of UT STP to Mattran (RCC pipeline and box)	0.25	0.00	0.12	0.00	0.00	0.00	0.00	0.12	0.25	PH-1
18	Maintenance of storm drainage from IISER chowk to sec 73-74	0.30	0.00	0.20	0.00	0.02	0.02	0.00	0.18	0.30	PH-1
19	R/M of sanitation work from cremation ground to NH-21 Road	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	PH-1
20	Maintenance of PH services public sanitation in TDI road including Balomajra	0.35	0.00	0.21	0.00	0.00	0.00	0.00	0.21	0.35	PH-1

Annexure-G

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Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
21	Maintenance of newly installed tubewell in sector 70 (meritorious school)	0.12	0.00	0.10	0.03	0.00	0.03	0.00	0.07	0.00	PH-1
22	Mtc of Sector 88-89	3.60	0.00	0.20	0.05	0.08	0.13	0.00	0.07	2.00	PH-1
23	Mtc of storm sewer on grid road of Sec 80/81, 84/85, 99/100, 85/86, 98/99, 104/99/100 Mohali	2.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.50	PH-1
	Sub.Total	26.25	0.00	11.48	6.00	5.76	11.76	3.05	2.77	17.26	
24	Estate Sewer Kurail	0.30	0.00	0.50	0.08	0.01	0.09	0.00	0.41	0.05	PH-2
25	Operation and Mtc of W/S, Sewer of UE Sh. Anandpur Sahib	0.45	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.15	PH-2
		0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Elect.
26	Maintenance of 200' wide & PR-4 public health works New Chandigarh including Sanitations	1.85	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.50	PH-2
27	Mtc of ECO City-1, ECO City-2, Medi City-1 & 2	2.50	0.00	0.10	0.21	0.65	0.85	0.76	0.00	1.00	PH-2
	Sub.Total	5.30	0.00	0.80	0.29	0.65	0.95	0.76	0.61	1.70	
28	Mtc. Of 200' wide road dividing Aerocity	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.00	Elect.
29	Maintenance of S/L new chandigarh	1.00	0.87	0.75	0.00	0.25	0.25	0.00	0.50	0.00	Elect.
30	Mtc. Of S/L in SAS nagar & New Chandigarh	9.00	1.51	3.00	0.00	5.69	5.69	2.69	0.00	8.00	Elect.
	Sub.Total	10.10	2.38	3.85	0.00	5.94	5.94	2.69	0.60	8.00	
31	Dev. of parks and maintenance of Horticulture works in open spaces including roads side plantation in various sectors	7.00	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.00	Hort.
32	Mtc of 200 wide road from Shipra road to NH-21 (PR-7)	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	Hort.
33	Maintenance of Plant nursery sec 63 SAS Nagar	0.15	0.00	0.15	0.02	0.01	0.03	0.00	0.12	0.15	Hort.
34	Maintenance of road side plantation and parks sec 76-80 including cleaning of roads & eradications wild growth	8.75	0.00	0.80	0.00	0.20	0.20	0.00	0.60	4.00	Hort.
35	Mtc. Of Island around International Airport/aerocity Jn/Chhat island	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	Hort.
36	Mtc of Balongi Road sec.57 Mohali	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	Hort.
37	Licofoging in Varous sectors	0.40		0.27	0.08	0.05	0.13	0.00	0.14	0.10	Hort.
38	Eradication of parthenium in Aero city (RHSILHS), Sector 48-71, IT city etc	6.40	0.00	0.50	0.08	0.16	0.24	0.00	0.26	1.00	Hort.
39	Eradication of parthenium in Ecocity 1&2, Medicity Sec.88-89 etc	0.60	0.00	0.10	0.05	0.08	0.13	0.03	0.00	1.00	Hort.
40	Eradication of parthenium in Mullanpur siswan road	0.10	0.00	0.05	0.00	0.05	0.05	0.00	0.00	0.00	Hort.
41	Sub.Total	24.65	0.00	2.07	0.23	0.55	0.78	0.03	1.32	6.70	
		0.55	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.00	PH-1

Annexure-G

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Sr. No.	Name of Scheme	Est. Cost	Exp upto 3/19	B.E. 2019-20	Actual Exp. 4/19 to 9/19	Anti.Exp. 10/19 to 3/20	Revised B.E for 2019-20	Excess	Surrender	Budget Estimate 2020-21	Remarks	
I	II	III	IV	V	VI	VIII	VIII	IX	X	XI	XII	
42	Mtc of Golf Club Sec 65	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Civil-1	
		0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Hort.	
		0.65	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Elect.	
	Sub.Total	2.45	0.04	0.00	0.03	0.00	0.03	0.03	0.00	0.00		
43	A) Mtc of Aerocity	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Hort.	
	B) Mtc of Aerocity	8.76	0.00	0.00	0.43	1.18	1.61	1.61	0.00	2.00	PH-1	
	Sub.Total	10.76	0.00	0.00	0.43	1.18	1.61	1.61	0.00	2.00		
44	Mtc of 200 wide road (PR-8)	0.20	0.00	0.20	0.00	0.10	0.10	0.00	0.10	0.20	PH-1	
		0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	C-2	
		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	Hort.
		Sub.Total	1.80	0.00	0.20	0.00	0.10	0.10	0.00	0.10	1.20	
	TOTAL	105.91	2.42	25.45	7.08	15.68	22.76	8.81	11.65	46.81		
	Grand Total (A+B+C+D)	2612.67	1101.36	267.03	62.01	75.95	137.46	23.92	153.44	224.15		

Annexure-G

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Sr. No.	Name of Scheme	Est. cost	Exp. up to 3/2019	Budget Est. 2019-20	Actual exp. 4/19 to 9/19	Anticipated Exp. 10/19 to 3/20	Total Budget 2019-20	Excess	Surrender	Budget Est. 2020-21	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	
1	Estate Sewer & STP at Kuraji and Padiala	68.10	66.30	0.20	0.00	0.50	0.50	0.30	0.00	1.50	PH-2	
2	W/S & sewerage work at Dera Bassi	20.00	15.97	0.00	0.02	0.60	0.62	0.62	0.00	0.50	Ph-1	
	Sub Total	88.10	82.27	0.20	0.02	1.10	1.12	0.92	0.00	2.00		
3	Memorial of Beba Banda Singh Bahadur at vill. Chapper Chiri including maintenance and new work	0.40	0.00	0.20	0.14	0.00	0.14	0.00	0.06	0.30	C-2	
		0.50	0.00	0.00	0.04	0.03	0.07	0.07	0.00	0.20	Hort.	
		0.40	0.00	0.00	0.00	0.06	0.06	0.06	0.00	0.20	Ph-2	
		1.00	0.82	0.10	0.00	0.05	0.05	0.00	0.05	0.50	Elect.	
4	Development of Sports Complex at Deshmesh academy At Anandpur Sahib	5.75	4.44	0.00	0.04	0.00	0.04	0.04	0.00	0.00	PH, C-2, H, E	
5	Const. of Maharaja Ranjit Singh Armed force Institute Phase-3, Sector-77	2.00	0.00	0.30	0.00	0.16	0.27	0.00	0.03	0.00	C-1	
		2.34	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.10	PH-1	
		0.20	0.09	0.02	0.00	0.00	0.00	0.00	0.00	0.02	0.00	Elect.
		0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Hort.
6	Const. of library and 2 no. additional classroom (Meritorius School Sec. 70)	0.20	0.00	0.02	0.00	0.00	0.00	0.00	0.02	0.00	PH-2	
		0.63	0.80	0.10	0.00	0.00	0.00	0.00	0.00	0.10	0.02	C-2
		1.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Elect.
		0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Hort.
7	Recarpeting of Phimi Roads Vill Mauli baidwan, Lahknor, Kambali, Bakarpur, Sohana & Boundry wall etc	Civil	5.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	C-1	
		PH	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	PH-1
	Sub Total	14.94	6.56	0.74	0.22	0.30	0.63	0.17	0.28	3.32		
	Grand Total	103.04	88.83	0.94	0.24	1.40	1.75	1.09	0.28	5.32		

Detail of works to be executed out of EDC

Fig. in Crores

Sr. No.	Name of Scheme	Est cost	Exp. up to 3/2019	Budget Estimates 2019-20	Actual exp. 4/19 to 9/19	Anticipated Exp. 10/19 to 3/20	Revised Budget 2019-20	Excess	Surrender	Budget Estimates 2020-21	Remarks
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	Const. of road PR-7 (NH 21 to PR-4)	94.00	0.00	20.00	0.00	0.04	0.04	0.00	19.96	15.00	Civil-1
		6.55	0.00	3.00	0.00	0.00	0.00	0.00	3.00	1.00	Elect.
		30.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	10.00	PH-1
	Sub Total	130.55	0.00	43.00	0.00	0.04	0.04	0.00	42.96	26.00	
2	200' wide road jn. Sec. 88-96, 87-97 to 84/100, 83/101 upto railway bypass	14.50	0.00	8.00	4.53	0.00	4.53	0.00	3.47	3.00	Civil-1
		2.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50	1.00	Elect.
	Sub Total	17.00	0.00	8.50	4.53	0.00	4.53	0.00	3.97	4.00	
3	Const. of 100' wide road sector diving 97/106-98/105.	6.50	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00	Civil-1
4	Construction of road from NH-22 to Shipra Estate and 200' wide road near 66A/82	16.00	0.00	1.10	0.00	0.19	0.19	0.00	0.91	0.20	C-1
	Sub Total	22.50	0.00	2.10	0.00	0.19	0.19	0.00	1.91	3.20	
5	Const. of 165 ft wide Sector Divi. Road 100/104 & 101/102 SAS Nagar (Durai)	10.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.10	Civil-1
		0.50	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10	Elect.
	Sub Total	10.50	0.00	0.60	0.00	0.00	0.00	0.00	0.60	0.20	
6	Balance work & up gradation road 100' wide from Jn. 79/80/85/86 to kharar Banur road Sect. 104/105	7.00	0.00	1.50	0.00	0.00	0.00	0.00	1.50	1.00	Civil-1
		1.05	0.30	0.10	0.00	0.00	0.00	0.00	0.10	0.10	Elect.
		0.50	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.00	Hort.
	Sub Total	8.55	0.30	1.70	0.00	0.00	0.00	0.00	1.70	1.10	
7	Spl Repaire & maint. of sports stadium sector- 59,61,63,65,69,71, 78 & 56	8.00	5.85	1.00	0.56	0.00	0.56	0.00	0.44	1.00	PH-2
		0.80	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.50	Elect.
		8.50	0.00	0.10	0.00	0.00	0.00	0.00	0.10	1.50	C-2
		1.00	0.00	0.06	0.00	0.00	0.00	0.00	0.06	0.30	Hort.
	Sub Total	18.30	6.43	1.16	0.56	0.00	0.56	0.00	0.60	3.30	
8	Const. of New Sports Complex in varous Sectors	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	C-2
9	Prov. 66 KV /220 KV Lines & sub stations for Mega Projects of SAS Nagar /New Chandigarhs	60.00	15.01	10.00	0.00	0.00	0.00	0.00	10.00	5.00	Elect.
	Sub Total	80.00	15.01	10.00	0.00	0.00	0.00	0.00	10.00	5.00	

10	Prov. 2200mm Storm water Drainage scheme on Sec./div Road Sec.101/103 & 101/102	32.62	1.92	5.00	5.36	0.00	5.36	0.36	0.00	0.75	PH-1		
	Sub Total	32.62	1.92	5.00	5.36	0.00	5.36	0.36	0.00	0.75			
11	Prov. Sewer scheme on vertical road between jn. 84/85,85-99, 99-100, 100-104, 103-104 sec. 85-86 on landran road upto STP IT City.	13.37	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	PH-1		
12	Provid. & laying out fall storm water drainage and sewer line on 200' wide road from Jn. Sector 87-88, 96/97 to railway crossing upto jn. Of sector.	37.71	7.82	7.00	3.72	0.70	4.42	0.00	2.58	1.00	PH-1		
13	Provid. & laying out fall storm water drainage and sewer line on sector dividing road 83/101 (from railway line to N-Choe)	12.00	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.00	PH-1		
14	Provid. PHS at Pr-7 from chatt to MCD Zirakpur Ambala road.	6.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10	PH-1		
	Sub Total	69.08	7.82	7.80	3.72	0.70	4.42	0.00	3.38	1.10			
15	80 MGD water supply scheme from Kajouli	205.00	177.05	10.00	0.14	0.00	0.14	0.00	9.86	2.50	PH-2		
16	C/o 20 MGD capacity WTP at village sinhpur and P and L of rising main from WTP village sinhpur to various parts of mohali.	238.00	0.00	70.00	0.00	0.00	0.00	0.00	70.00	40.00	PH-2		
	Sub Total	443.00	177.05	80.00	0.14	0.00	0.14	0.00	79.86	42.50			
17	Const. of grid roads in New Chandigarh- Mullanpur	50.00		0.50	0.00	0.00	0.00	0.00	0.50	0.10	Civil-2		
				0.25	0.00	0.00	0.00	0.00	0.25	0.10	PH-2		
				0.10	0.00	0.00	0.00	0.00	0.10	0.10	Elect.		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	Hort		
	Sub Total	50.00	0.00	0.85	0.00	0.00	0.00	0.85	0.30				
18	Const. of Balance portion of road IAS/ PCS Socieity			1.00	0.00	0.30	0.00	0.00	0.30	0.50	C-2		
				0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.20	Horti	
	Sub Total	1.30	0.00	0.30	0.00	0.00	0.00	0.00	0.30	0.70			
19	Misc. Survey work for new Grid road Mullanpur	0.20	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.05	C-2		
20	66KV/220 KV/11KV lines in New Chandigarh	76.67	3.35	1.00	0.00	0.00	0.00	0.00	1.00	0.00	Elect.		
21	Laying of 66KV cable in new chd Area (92ft wide road section)	6.67	3.00	0.10	0.00	0.00	0.00	0.00	0.10	0.00	Elect.		
	Sub Total	83.54	6.35	1.20	0.00	0.00	0.00	0.00	1.20	0.05			
22	Development of Golf Range			1.30	1.02	1.00	0.73	0.30	1.03	0.03	0.20	Civil-1	
				2.80	2.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PH-1
				3.07	1.86	0.40	0.00	0.00	0.00	0.00	0.40	0.00	Elect
				2.10	1.43	0.00	0.52	0.00	0.52	0.52	0.00	0.00	Hort.

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	Sub Total	9.27	7.09	1.40	1.25	0.30	1.55	0.55	0.40	0.20	
23	Construction of Slip road Both side Aerocity(PR-7), SAS Nagar	3.50	2.61	0.20	0.80	0.06	0.86	0.66	0.00	0.10	Civil-1
		0.54	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.54	Elect.
	Sub Total	4.04	2.61	0.30	0.80	0.06	0.86	0.66	0.10	0.64	
24	Development of Road 300' wide Airport Road (Part 1&Part-2)and Boom Barrier/Gantry etc.	130.00	115.15	4.00	0.33	2.20	2.53	0.00	1.47	0.50	Civil-1
		13.11	10.81	0.50	0.00	0.62	0.62	0.12	0.00	0.10	PH-1
		4.19	0.83	1.50	0.58	0.50	1.08	0.00	0.42	0.10	Elect
		7.00	0.05	1.00	0.00	3.50	3.50	2.50	0.00	2.00	Hort.
	Sub Total	154.30	126.84	7.00	0.91	6.82	7.73	2.62	1.89	2.70	
25	Strengthening & Upgradation of 200' wide road (PR-7) from Shipra estate to NH-21 & other allied work etc.	20.00	16.00	2.50	3.10	0.80	3.90	1.40	0.00	1.50	Civil-1
		38.00	37.01	0.20	0.00	0.00	0.00	0.00	0.20	0.20	PH-1
		3.50	3.12	0.00	0.00	0.00	0.00	0.00	0.00	0.10	E
		4.50	1.53	2.00	0.11	1.39	1.50	0.00	0.50	2.50	Hort.
	Sub Total	66.00	57.66	4.70	3.21	2.19	5.40	1.40	0.70	4.30	
26	200' wide road Airport road to Kharar-Banur road (PR-9)	75.25	65.49	4.00	0.00	1.00	1.00	0.00	3.00	2.00	C-2
		27.00	11.91	0.75	0.00	0.00	0.00	0.00	0.75	0.50	PH-1
		2.98	2.31	0.40	0.00	0.00	0.00	0.00	0.40	0.10	Elect
		3.82	2.96	0.20	0.35	0.55	0.90	0.70	0.00	0.00	Hort.
	Sub Total	109.05	82.67	5.35	0.35	1.55	1.90	0.70	4.15	2.60	
27	200' wide road from jn 78-79, 86-87 from kharar banur road upto 105-106	44.16	8.18	2.00	1.16	0.00	1.16	0.00	0.84	1.00	Civil-2
		10.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	1.50	PH-1
		1.05	0.00	0.50	0.00	0.40	0.40	0.00	0.10	0.65	Elec
	Sub Total	55.21	8.18	4.50	1.16	0.40	1.56	0.00	2.94	3.15	
29	(a) Road 200' wide Mullanpur - Siswan T junction	87.00	58.93	0.20	0.00	2.20	2.20	2.00	0.00	2.00	C-2
		12.93	11.23	0.10	0.00	0.00	0.00	0.00	0.10	0.10	PH-2
		8.36	5.36	0.20	0.00	0.00	0.00	0.00	0.20	0.00	Electrical
		5.00	0.00	0.50	0.00	0.75	0.75	0.25	0.00	1.50	Hort.
	Sub Total	113.29	75.52	1.00	0.00	2.95	2.95	2.25	0.30	3.60	
	Total	1478.10	575.45	186.46	21.99	15.20	37.19	8.54	157.81	105.39	
1	Acquisition of land for setting up Water Treatment Plant at Jandpur Sector 124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LAC
	Construction of 200 Ft. VR-3 wide road passing in villages Bansepur, Char Majra, Paintpur, Ratwara & Mullanpur (39.612 Acre)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LAC
2	Acquisition of land for Water Supply distribution in difference area of S.A.S Nagar	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	LAC

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3	Acquisition of land for connectivity road for Sector 90/91, Landran Sirhind Road	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	LAC
4	Acquisition of 200 feet Vertical Road 118/119, 117/74, 116/92, 114/115 (72 acres)	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.00	LAC
5	Acquisition of 200 feet Vertical Road 94/95 and 111/112 (40 acres)	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	LAC
6	Acquisition of 100 feet Vertical Road 95/96 and 110/111 (25 acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LAC
7	Acquisition of 100 feet Horizontal Road 126/117 and 127/116 (35 acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	LAC
8	200 feet wide Master Plan (PR-7) part of (PR-6) (Jandpur, Sindhur, Daun, Husainpur, Desu Majra, Rani Majra and Palhen)- 112 Acres approx.	347.00	-	-	28.64	3.49	32.13	32.13	-	105.00	LAC
9	Master Plan 200 feet wide road dividing sector 118-119, (Tole Majra, Tehsil Kharar and Chappar Chiri Khurd, Chappar Chiri Kalan, Baiyali and Balo Majra) - 73 Acres	150.00	-	0.10	-	-	-	-	0.10	50.00	LAC
10	Construction of 200 Ft. VR-3 wide road Passing in villages Bansepur, Char Majra, Dhanoda, Ratwara & Mullanpur (28 Acres @ 2.50 Crs/acre approx.)	70.00	-	-	-	-	-	-	-	70.00	LAC
11	Acquisition of land for Missing Nos. In Sector 90-91, Master Plan road, JLPL-60 Mtrs. Wide road 7K-14M (0.9625 Acres)	2.00	-	-	-	-	-	-	-	2.00	LAC
	Sub Total	569.00	0.00	104.20	28.64	3.49	32.13	32.13	104.20	227.00	
1	Improvement of Landran Junction on Chandigarh Landran Chunni Sirhind road	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	
	Total	2047.10	575.45	290.66	50.63	18.69	79.32	40.67	262.01	332.39	

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ANNEXURE-J

Work wise Break up of Revised Budget Estimate for the year 2019-20 and Budget Estimate for the year 2020-21 for works to be executed out of Social Infrastructure Fund (SIF)

(Figures in Rs./Crores)

Sr. No.	Name of Scheme	Est cost	Exp. up to 3/2019	Budget Estimates 2019-20	Actual exp. 4/19 to 9/19	Anticipated Exp. 10/19 to 3/20	Revised Budget 2019-20	Excess	Surrender	Budget Estimates 2020-21	Remarks
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	Meritorious School Sec 70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	C-1
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PH
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

REVISED BUDGET ESTIMATE FOR THE YEAR 2019-20 AND BUDGET ESTIMATE FOR THE YEAR 2020-21 OF ESTABLISHMENT AND OTHER REVENUE EXPENDITURE

(Figures in Rs./Lacs/Crores)

Sr. No.	Name of Office	Pay & Allowances			Medical Reimbursement			T.A/L.T.C.			Leave Salary & Pension Contribution & Grauity			Office contingencies			Misc. Expenditure			Total		
		Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21	Budget-2019-20	R.B.E. 2019-20	Budget-2020-21
1	D.E.(C-I), Mohali	10.00	6.00	7.00	2.00	0.10	1.00	2.50	0.10	0.10	0.00	0.04	0.10	2.20	0.95	1.00	95.25	72.00	98.00	111.95	79.19	107.20
2	D.E.(C-II), Mohali	15.00	3.00	4.00	1.50	1.00	1.50	3.00	0.60	1.00	1.00	0.60	1.00	2.40	9.00	10.00	15.00	0.00	0.00	37.90	14.20	17.50
3	D.E. (C-III) Mohali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	D.E.(Electrical), Moha	0.00	15.00	17.00	0.00	2.00	5.00	0.00	1.00	5.00	0.00	1.00	3.00	0.46	0.94	1.57	6.50	3.50	7.00	6.96	23.44	38.57
5	D.E. (PH-I), Mohali	0.00	9.00	12.00	1.00	8.00	10.00	0.50	1.50	2.00	0.50	0.35	1.00	0.85	1.71	2.26	5.50	10.50	15.00	8.35	31.06	42.26
6	D.E. (PH-II), Mohali	0.00	0.50	2.00	0.25	3.00	5.00	0.10	0.00	0.00	0.50	0.50	1.00	0.66	0.77	1.04	6.00	2.00	5.00	7.51	6.77	14.04
7	D.E. (Hort.), Mohali	25.00	24.00	25.00	1.00	3.00	2.00	1.00	0.50	1.00	0.00	0.00	0.00	1.36	6.00	5.00	6.15	5.00	6.00	34.51	38.50	39.00
8	Estate Office, Mohali	100.00	78.89	80.00	10.00	5.47	12.00	1.00	0.05	1.00	10.00	0.20	2.00	6.52	8.25	10.00	625.00	138.54	250.00	752.52	231.40	355.00
9	Land Acquisition Collector Mohali	7.20	15.00	16.50	0.00	0.09	0.00	2.00	1.50	2.00	0.00	0.00	0.00	0.70	1.00	1.00	8.40	9.00	10.20	25.60	28.50	
11	S.A.O.(HQ), Mohali	4500.00	2753.51	2900.00	4.00	1.50	4.00	3.00	1.00	3.00	375.00	93.34	150.00	122.00	99.58	174.00	370.00	973.77	450.00	5374.00	3922.70	3681.00
	Total- In Lacs	4657.20	2904.90	3063.50	19.75	24.07	40.50	13.10	6.25	15.10	387.00	96.03	158.10	136.45	127.90	205.87	1130.40	1213.71	840.00	6343.90	4372.86	4323.07
	Total- In Crores	46.57	29.05	30.64	0.20	0.24	0.41	0.13	0.06	0.15	3.87	0.96	1.58	1.36	1.28	2.06	11.30	12.14	8.40	63.44	43.73	43.23